Mid-Region Metropolitan Planning Organization

Division of the
Mid-Region Council of Governments
809 Copper Avenue NW
Albuquerque, New Mexico 87102
(505) 247-1750-tel. (505) 247-1753-fax
www.mrcog-nm.gov

FFY 2026
(October 1, 2025 – September 30, 2026)

Part I
Planning Activities Progress Report

The Planning Activities Progress Reports are incorporated into the Unified Planning Work Program (UPWP) document in separate reporting sections following the various tasks (gray-shaded blocks for each FFY and quarter).

This provides cumulative quarterly progress reports.

This report was funded in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation. The views and opinions of the authors or agency expressed herein do not necessarily state or reflect those of the U. S. Department of Transportation.

UPWP
Unified Planning Work Program

Federal Fiscal Years (FFY)
2025 & 2026
(Oct. 1, 2024 through Sept. 30, 2026)

These reports will be added approximately one month after each federal fiscal year (FFY) quarter and two months after the end of each FFY.

Includes Quarterly Reporting for:

□ Indicates future quarterly report due at the end of the indicated quarter
■ Indicates completed quarterly report included in this document

■ FFY 2025 Qtr. 1 report: October 1, 2024-December 31, 2024
■ FFY 2025 Qtr. 2 report: January 1, 2025-March 31, 2025
■ FFY 2025 Qtr. 3 report: April 1, 2025-June 30, 2025
■ FFY 2025 Qtr. 4 report: July 1, 2025-September 30, 2025

■ FFY 2026 Qtr. 1 report: October 1, 2025-December 31, 2025f
□ FFY 2026 Qtr. 2 report: January 1, 2026-March 31, 2026
□ FFY 2026 Qtr. 3 report: April 1, 2026-June 30, 2026
□ FFY 2026 Qtr. 4 report: July 1, 2026-September 30, 2026

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UPWP
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Federal Fiscal Years
2025 & 2026
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Summary of Amendments and Administrative Modifications

Date	Description
June 21, 2024	R-24-05 MTB Initial Approval by the Metropolitan Transportation Board of MRMPO.
November 5, 2024	Administrative Modification – Actual Targets replaced the original estimated budget.
February 20, 2026	R-26-03 MTB FFY 2026 Budget Update – Actual targets and carryover amounts replaced estimates, resulting in a 27% increase from the original budget.

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Acknowledgments

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Special Thanks for Providing Data, Information, or Comments:
MRMPO Metropolitan Transportation Board (MTB)
MRMPO Transportation Coordinating Committee (TCC)
Federal Highway Administration – Central Federal Lands Highway Division
Federal Highway Administration – New Mexico Division
Federal Transit Administration Region VI
City of Albuquerque Transit Department - ABQ Ride
Rio Metro Regional Transit District
NMDOT Transit and Rail Division
NMDOT Planning Division
NMDOT District 3
U.S. Bureau of Indian Affairs
U.S. Fish and Wildlife Service
U.S. Forest Service
U.S. National Park Service

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The Mid-Region Metropolitan Planning Organization of the Mid-Region Council of Governments fully complies with Title VI of the Civil Rights Act of 1964 and related statutes and regulations in all its programs and activities. For more information or to obtain a Title VI Complaint Form, please get in touch with the MRCOG Title VI Coordinator at
(505) 247-1750-tel. (505) 247-1753-fax or email mrcog@mrcog-nm.gov or visit our website at www.mrcog-nm.gov.

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APPENDICES

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I. INTRODUCTION

This Unified Planning Work Program (UPWP) is a mechanism for listing and organizing the Mid-Region Metropolitan Planning Organization's transportation planning activities that will be undertaken during the time period covered. This document was developed in accordance with federal regulation 23 CFR 450 and FTA Circular 8100.1C.

A. MRCOG General Overview

The Mid-Region Council of Governments (MRCOG) is a regional planning organization that develops policies and makes decisions about transportation planning in the greater Albuquerque region of New Mexico. It is a forum for cities, towns, villages, tribal governments, counties, transit agencies, and state agencies to address common regional issues.

MRCOG includes several organizational divisions such as the Mid-Region Metropolitan Planning Organization (MRMPO), Mid-Region Rural Transportation Planning Organization, Workforce Connections of Central New Mexico, Water Resources Management, Local Planning Assistance, and Economic Development-District 3. Several of these programs, including MRMPO, have their own governing bodies. In addition, MRCOG administratively houses the Rio Metro Regional Transit District under agreement with that district to provide staff, payroll services, office space, and other administrative functions.

B. Transportation Planning

Federal law requires that every metropolitan area with a population over 50,000 have a designated Metropolitan Planning Organization (MPO) to qualify for receipt of federal highway and transit funds.[1] MRCOG is designated as the Metropolitan Planning Organization (MPO) for the Albuquerque Metropolitan Planning Area (AMPA) which is a Transportation Management Area (TMA) as well. MRMPO employees provide planning, coordination, and administrative support to the Mid-Region Metropolitan Transportation Board (MTB), which is MRMPO's policy-making body. Work tasks and responsibilities with respect to transportation planning for the MPO are detailed in this document, the Unified Planning Work Program. Refer to Appendix B for a map of the AMPA/TMA.

In addition, under state law MRCOG is designated as the Rural Transportation Planning Organization (RTPO) for Torrance County, portions of Sandoval County and the southwest corner of Santa Fe County that includes the Town of Edgewood. Work tasks for planning activities in the RTPO are documented in a separate document, the Annual Work Program for the Mid-Region RTPO.

C. Governance, Boards, and Committees

MRCOG is governed by the MRCOG Board of Directors. The Board is composed of locally elected and appointed officials. Member agencies may select senior staff members to serve as alternates. MRMPO is a division of MRCOG per the *Memorandum of Operations of the Mid-Region Metropolitan Planning Organization* which establishes the parameters for the operation of the MPO.

The Mid-Region Metropolitan Planning Organization (MRMPO) as a division of MRCOG is governed by the Metropolitan Transportation Board (MTB) which is composed of elected and appointed officials and agency representatives from within the Albuquerque Metropolitan Planning Area as well as representatives from the New Mexico Department of Transportation. Membership, officers and voting procedures are in accordance with the Bylaws adopted by the MTB. Standing and ad hoc committees provide the MTB with guidance on matters related to funding, congestion management, bicycle and pedestrian issues, intelligent transportation systems, transit, freight, safety, equity, environmental resiliency, project delivery, roadway access management, land use and transportation integration, and other specific matters related to transportation planning.

[1] 23 USC 134(d).

D. Unified Planning Work Program Requirements

Each MPO must develop a Unified Planning Work Program (UPWP) in cooperation with the state and public transportation operators[2] Which identifies the work of the MPO over a one or two-year period. The development of the UPWP is the joint responsibility of the MPO, State DOT, other state departments, public transportation operators, and other planning and implementation agencies. The UPWP must identify work by major activity and task, including those that address the planning factors in 23 CFR 450.306(b), listed below in section G. Other requirements are that a discussion of planning priorities facing the metropolitan planning area must be included. In New Mexico, all MPOs and NMDOT have agreed to utilize a common format for their UPWP documents, base their work program on the federal fiscal year (FFY) and produce two-year work programs. This UPWP meets those and all federal requirements and covers a two-year period.

The UPWP developed by an MPO must include the following:

- A description of the work to be accomplished.
- Who shall perform the work for an activity/task.
- A schedule for completing the activity/task.
- Resulting products of the activity /task.
- Proposed funding by activity/task.
- A summary of the total amounts and sources of federal and matching funds.
- Identification of any incomplete work elements/activities carried over from previous fiscal years.
- A summary of the work program that shows federal share by type of fund, matching rate by type of fund, state and/or local matching share, and other state of local funds.
- MPOs in TMAs must include (as applicable) cost estimates for transportation planning, research, development, and technology transfer-related activities funded with other federal, state, and/or local funds, particularly for producing the FHWA-required data (i.e., data for preparing proposed legislation, evaluating the performance of the Nation's transportation systems, etc.) for planning for other transportation modes.

[2] 23 CFR 450.308(c)

E. The UPWP Development Process and Opportunities for Public Input

The MPO staff develops the work program and budget for the next period according to the following schedule. (Exact dates may vary by a few days.)

Schedule	Item
May 1st Even Years	1st Draft of UPWP to NMDOT, ABQ Ride, and Rio Metro RTD
May 1st Even Years	The proposed UPWP will be posted online for public review and comment. Begin a 30-day public comment period.
May 31st Even Years	NMDOT comments on Draft UPWP
June 1st - June 15th	MPO staff will revise proposed UPWP if necessary
Mid-June Even Years	Metropolitan Transportation Board votes to approve the UPWP *Opportunity for Public Comment at the meeting.
July 1st Even Years	MPO submits approved UPWP to NMDOT
Aug 1st Even Years	NMDOT submits UPWP to FHWA-NM Division and FTA-Region VI for Review
Sept 1st Even Years	FHWA-NM Division & FTA-Region VI comments on UPWPs to NMDOT
Sept 8th Even Years	NMDOT submits final UPWPs (with changes, if any) to FHWA-NM Division and FTA-Region VI
Oct 1st Even Years	Effective Date of UPWP at the beginning of the Federal Fiscal Year

The public can participate in the development of the UPWP in a few ways. You are welcome to attend MRMPO's monthly MTB meetings, which are open to the public. To learn more about these meetings, please contact Kelly Benavidez at (505) 247-1750 or email kbenavidez@mrcog-nm.gov. You can also review the draft document during the 30-day public comment period. An electronic copy of the UPWP will be posted on the MRCOG website at www.mrcog-nm.gov. Information about the MRMPO Public Participation Procedures can also be found at www.mrcog-nm.gov.

Revisions to the Unified Planning Work Program (UPWP) are necessary at regular intervals to accommodate new tasks, the award of funding grants, and changes in work priorities. Administrative amendments encompass minor changes, while formal ones pertain to more significant ones. Formal amendments, if required, are scheduled every quarter, with the approved UPWP amendment submitted to NMDOT-Planning during the last month of each Federal Fiscal Year Quarter (December, March, June & September). Opportunities for public comment on UPWP amendments are available at any board meeting during which the item will be discussed. Agendas for all Metropolitan Transportation Board meetings are accessible online at www.mrcog-nm.gov.

F. Funding Sources for Transportation Planning Activities

Transportation planning efforts in the metropolitan area are financed primarily through federal funds. (FHWA Section 112 funds, FHWA State Planning and Research (SPR) grant funds, FTA Section 5303 funds.) Funds from local jurisdictions provide the required matching funds to receive the federal funds. Local funds also provide additional funds for transportation planning purposes. Occasionally, state funds or grants are used for general transportation planning. Special federal planning grants for specific programs are also utilized when the MPO is awarded these types of funds.

G. Planning Factors, Performance-Based Planning and Programming Under Federal Law

The current transportation bill, Bipartisan Infrastructure Law (BIL), and the previous bill, Funding America's Surface Transportation (FAST), continue the planning factors identified by the previous transportation bills. The Bipartisan Infrastructure law adds new areas of emphasis for planning and continues with the performance-based planning and programming requirements established under Moving Ahead for Progress in the 21st Century (MAP-21).

The planning factors are:

- Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
- Increase the safety of the transportation system for motorized and non-motorized users.
- Increase the security of the transportation system for motorized and non-motorized users.
- Increase the accessibility and mobility of people and freight.
- Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns.
- Enhance the integration and connectivity of the transportation system across and between modes for people and freight.
- Promote efficient system management and operation; and
- Emphasize the preservation of the existing transportation system.
- Improve the resiliency and reliability of the transportation system, reduce or mitigate stormwater impacts of surface transportation, and enhance travel and tourism (per the PPM and 23 USC 134: Metropolitan transportation planning).

H. Planning Priorities for the Metropolitan Planning Area

Planning priorities for the Mid-Region MPO include the following:

- Developing implementation strategies for Connections 2040 Metropolitan Transportation Plan (MTP) and continue implementing the associated Transportation Improvement Programs (TIP) for FFY 2020-2025 and the FFY 2024-2029 TIP development.

- Continuing improvements to the Project Prioritization Process to help prioritize projects that most meet regional needs objectively.

- Ensuring federal funds are obligated to the fullest potential through the TIP process.

- Working with NMDOT and other agencies to meet the adopted Performance Measure Targets and improve safety to reduce crash rates, serious injuries, and fatalities.

- Improving the MPO's outreach and incorporating equity, environmental justice, and environmental resiliency considerations into the long—and short-range transportation planning process.

- Enhancing the incorporation of Intelligent Transportation Systems (ITS) in regional transportation projects and interagency cooperation regarding ITS. Including:

    - Implementation of the Regional Transportation Management Center (RTMC), and
    - Development of an Incident Management Plan (IMP) for the metro area.

- Assisting in achieving full implementation of the Los Lunas River Crossing Corridor.

- Improving public and member agency access to MRMPO data and other products, mainly through interactive visualization tools, social media, and other web-based tools to encourage public participation in the transportation planning process.

- Advancing safety through the implementation of regional safety plans and Complete Streets concepts and design, through safety analysis and equity with tools such as the HFIN and the EJ Index, and by committing funding towards projects that prioritize safety across all modes and for all users with an emphasis on traditionally underserved communities.

- Assisting agencies in developing design guidelines that promote Complete Streets design concepts and roadway configurations that match their surrounding land use context.

- Utilize planning funds on specified planning activities to increase safe and accessible options for multiple travel modes for people of all ages and abilities.

- Encourage and promote the safe and efficient management, operation, and development of surface transportation systems that will better connect housing and employment.

- Provide for consideration of projects and strategies that will promote consistency between transportation improvements and State and local housing patterns (in addition to planned growth and economic development patterns).

- Work with affordable housing organizations to incorporate into the long-range transportation plan.

- As a transportation management area, the transportation planning process should incorporate housing, transportation, and economic development strategies, including the development of a housing coordination plan.

- Facilitate the integration and coordination of land-use planning efforts by area agencies with transportation planning undertaken by area agencies and MRMPO.

- Develop, in coordination with NMDOT, a carbon reduction strategy no later than years after enactment and update that strategy at least every four years.

II. WORK PROGRAM TASKS

The MPO's work program tasks are described in this section and are organized as shown below. Funding sources for all tasks are included in Appendix A.

Task 1 - Program Support and Administration	
1.1	Program Management and Administration
1.2	UPWP and Quarterly Reporting
1.3	Title VI Plan and Monitoring (includes Environmental Justice)
1.4	Public Participation
1.5	Website and Other Communications
1.6	Staff Training and Professional Development
1.7	Board Member Training
Task 2 - Transportation Improvement Program (TIP)	
2.1	TIP Development
2.2	TIP Management
2.3	Annual Project Listing and Obligation Report
Task 3 - General Development and Data Collection/Analysis	
3.1	Traffic Counting and Reporting
3.2	Socioeconomic & Land Use Data Collection/Analysis/Forecasting
3.3	Travel Demand Model Management and Maintenance
3.4	Software Upgrades
3.5	Highway Functional Classification Review and Update
3.6	GIS Data Development, Mapping and Database Management
3.7	Development Review
3.8	Orthophotography
Task 4 - Transportation Planning	
4.1	Metropolitan Transportation Plan (MTP)
4.2	Safety Analysis and Planning
4.3	CMP - Congestion Management Process
4.4	ITS - Intelligent Transportation Systems Planning
4.5	Land Use/Transportation Integration
4.6	Economic Impacts of Transportation Projects
4.7	SLRP Coordination
4.8	Planning Consultation & Local Transportation Planning Assistance
4.9	Asset Management & Performance Measures Analyses
Task 5 - Special Studies, Plans, Projects and Programs	
5.1	Capital Projects Consultation and Coordination
5.3 & 5.3a	UNM/CNM Transit Study & TOD Planning – University Blvd Corridor
5.7	ABQ Ride Transit Planning

Task 1 - Program Administration and Management
(FTA Code 442100)

This consists of activities necessary for the administration, management, and operation of the MPO. This includes basic overhead, administrative costs, UPWP development, budget and financial management, annual and quarterly reports, general public participation, and public information.

Estimated Cost for Task 1

FFY	Est. Staff Hrs.	Avg. Rate	Staff Cost	Consultant Costs	Other Costs	**Est. TOTAL**
FFY 2025	5250.00	$35.43	$186,000	$25,000	$216,405	**$427,405**
FFY 2026	5300.00	$36.23	$192,019	$15,000	$113,928	**$320,947**

"Other Costs" include travel, photocopying/printing, membership fees, conference/workshop registration fees, mileage, telephone, computers, postage, legal notices, etc. (Employee benefits and indirect costs per Cost Allocation Plan are not included.)

1.1 Program Support and Administration

This task encompasses general administration and oversight of the MPO. This task includes staff meetings, day-to-day MPO activities, preparing and posting meeting agendas, providing information and briefings to the MTB, and other similar administrative activities. This includes monitoring MPO progress in meeting scheduled deadlines in various state and federal policies, procedures, and regulations. This task includes review and revisions (if needed) to the Metropolitan Transportation Board Bylaws, the Cooperative Agreements with NMDOT, the Memorandum of Agreement for the Establishment of Operations of the MRMPO, and other necessary agreements.

<u>Responsibilities:</u> MPO staff and other agencies as necessary

<u>Source of Funds:</u> FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

<u>Main Products and Schedule by Month:</u>

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												**FFY 2026 (Oct 1, 2025 - Sept 30, 2026)**											
PRODUCT	**10**	**11**	**12**	**01**	**02**	**03**	**04**	**05**	**06**	**07**	**08**	**09**	**10**	**11**	**12**	**01**	**02**	**03**	**04**	**05**	**06**	**07**	**08**	**09**
Prepare for MTB Meetings	**Ongoing activity each month, there is an MTB meeting.**																							
Prepare for Committee Mtgs	**Ongoing for all committees and subcommittees**																							
Monitor Budget (end of Qtr)		**D**			**D**			**D**			**D**			**D**			**X**			**X**			**X**	
Review bills for payment	**Ongoing – approve bills, designate correct budget coding, etc.**																							
Prepare for Quad. Cert. Rev	**This occurs every four years (next in 2026). Schedule t.b.d.**																							

Key: X=due; P=in progress; D=done

1.2 UPWP - Unified Planning Work Program and Quarterly & Annual Reporting

Monitor and revise, if necessary, the current UPWP. Develop the following UPWP for the next fiscal period. Prepare quarterly reports on the progress of main tasks and the Annual Performance and Expenditure Report (APER) at the end of each Federal Fiscal Year.

Responsibilities: MPO staff and other agencies as necessary. ABQ Ride, Rio Metro RTD, and NMDOT will be involved in developing the next UPWP.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												**FFY 2026 (Oct 1, 2025 - Sept 30, 2026)**											
PRODUCT	**10**	**11**	**12**	**01**	**02**	**03**	**04**	**05**	**06**	**07**	**08**	**09**	**10**	**11**	**12**	**01**	**02**	**03**	**04**	**05**	**06**	**07**	**08**	**09**
Quarterly Reports Submitted to NMDOT and posted online	**D**			**D**			**D**			**D**			**D**			**D**			**X**			**X**		
Annual Perf. & Expen. Rpt.			**D**												**D**									
1st Draft UPWP (FY 2027-2028)																			**P**					
Revised UPWP to MTB																					**X**			
Revise. UPWP (if needed)	**D**		**X**			**X**			**X**			**X**	**X**		**X**			**X**			**X**			**X**
Cost Allocation Plan and Indirect Cost Agreement									**D**												**X**			

Key: X=due; P=in progress; D=done

1.3 Title VI Plan and Monitoring

Implement the MRCOG Title VI Plan and monitor environmental justice issues. Ensure that all communications and public involvement efforts comply with the plan; we will conduct an annual quality assurance review of MPO documents. Prepare the Annual Title VI Report (refer to page 4 or Title VI Plan). Review the Title VI Plan before the quadrennial Federal Certification Review and prepare revisions if necessary. Resolve all complaints (if any) in accordance with the *Title VI Plan*.

Responsibilities: MPO staff and other agencies as necessary.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
PRODUCT	**10**	**11**	**12**	**01**	**02**	**03**	**04**	**05**	**06**	**07**	**08**	**09**	**10**	**11**	**12**	**01**	**02**	**03**	**04**	**05**	**06**	**07**	**08**	**09**
Annual Qual. Rev. of Docs	**D**						**D**						**D**											
Annual Title VI Report	**D**												**D**											
Review/Revise Title VI Plan	**Due every three years (next due by January 2026).**																							
Resolution of Complaints	**This task occurs if and when a Title VI complaint is filed.**																							

Key: X=due; P=in progress; D=done

1.4 Public Participation

Implement the Public Participation Procedures for the Mid-Region MPO and monitor the progress. Facilitate meetings of the public involvement meetings, which are held on an as-needed basis. Conduct surveys and online surveys, hold workshops and focus groups, utilize visualization techniques, and employ other methods to disseminate information and gather public input in the transportation planning process. Review the Public Participation Procedures (and revise if necessary) before developing the next Metropolitan Transportation Plan. Provide ongoing maintenance of the contacts database. Include outreach to environmental justice populations and the community. The MPO will also investigate visualization techniques to better inform the public of what an idea may look like (with consultant assistance). The MPO has hired a Community Outreach and Engagement Planner to guide community outreach and participation for the MPO.

<u>Responsibilities:</u> MPO staff and other agencies as necessary.

<u>Source of Funds:</u> FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
PRODUCT	**10**	**11**	**12**	**01**	**02**	**03**	**04**	**05**	**06**	**07**	**08**	**09**	**10**	**11**	**12**	**01**	**02**	**03**	**04**	**05**	**06**	**07**	**08**	**09**
Pub Mtg Initial Draft 2045 MTP	**This task has been completed**																							
Pub Mtg Final Draft 2045 MTP						**D**	**P**																	
Pub Mtg FFY 2028-2033 TIP	**New FFY 2028-2033 TIP will be developed in FFY 2027**																							
Review Pub. Part. Proc.	**This is done prior to start of MTP development and as needed.**																							
Public Info Gathering	**As needed throughout the MTP development process.**																							

Key: X=due; P=in progress; D=done

1.5 Website and Other Communications

Produce the Travel Times E-newsletter, maintain and update the MPO pages on MRCOG's website, maintain a social media presence, and use other methods to disseminate information and solicit feedback.

<u>Responsibilities:</u> MPO staff and other agencies as necessary.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
PRODUCT	**10**	**11**	**12**	**01**	**02**	**03**	**04**	**05**	**06**	**07**	**08**	**09**	**10**	**11**	**12**	**01**	**02**	**03**	**04**	**05**	**06**	**07**	**08**	**09**
Travel Times E-Newsletter	**This is an ongoing quarterly activity.**																							
Website Maint & Update	**This is an ongoing activity with updates as needed.**																							

Key: X=due; P=in progress; D=done

1.6 Staff Training and Professional Development

Staff will attend meetings, workshops, and conferences to enhance their technical and professional skills and promote coordination between the MPO and other partner agencies.

Responsibilities: MPO staff.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Representative Conferences, Training, and Workshops:

Attendance depends upon a review of conference course/session offerings, conference costs, travel costs, conference location, employee work schedules, workload, MPO travel budget, etc., and may be subject to change. Staff may attend other workshops and conferences depending on funding availability and course offerings. The following are examples of the conferences that staff may attend depending on budget, conference subject/course offerings, and cost, which are unavailable at the time of development of this UPWP. Appendix A provides the amount budgeted for professional development.

- MPO Quarterly Meetings (held in Albuquerque, Farmington, Las Cruces & Santa Fe)
- ITS America Conference (or International Conf. when held in US or Canada)
- NM ITS Conference
- NM Engineers' Conference (Las Cruces)
- UNM Paving Conference (Albuquerque)
- New Mexico Association of Regional Councils (New MARC)
- NMDOT Traffic Count Meeting (when held)
- Assoc. of Metropolitan Planning Organizations (AMPO) Conference
- American Planners Association (APA) National Conference
- NM APA Conference
- Western Planners Conference
- Association of Public Transportation Agencies (APTA) Conference
- Smart Growth conference
- National Highway Institute (NHI) courses
- National Transit Institute (NTI) courses
- FHWA sponsored workshops and courses
- FTA-sponsored workshops and courses
- NMDOT-sponsored workshops and courses
- Local Transportation Assistance Program (LTAP) courses and workshops
- Rail-Volution Conference
- National Tribal Transportation Conference & regional tribal transportation conferences

- Transportation Research Board (TRB) Conference
- Travel Demand Model training
- New Urbanist Conference (Congress for New Urbanism is sponsor)
- Urban Land Institute (ULI) National Conference
- Rocky Mountain Land Use Institute Conference
- Association of Defense Communities Conference (for communities with military bases)
- Socioeconomic Data Users Conference
- Socioeconomics Modelers' Conference (San Diego) held back-to-back with GIS/ESRI
- GIS/ESRI Conference (San Diego)
- GIS in the Rockies (Denver)
- American Association of Geographers (AAG) Conference
- Elevations Geospatial Summit (Wyoming & Colorado GIS sponsors)
- REMI Users Conference
- UrbanSim Users Conference (held when significant changes are made)
- A pedestrian-bicycle planning seminar (i.e. Portland State Univ. Bike/Ped Conf)
- Safe Routes to Schools conference
- Walk/Bike/Places Conference (Project for Public Spaces is sponsor)
- Land and Water Summit (NM Xeriscape Council is sponsor)
- North American Traffic Monitoring Exposition & Conf. (NATMEC) & Highway Data Workshop and Conference (HiDaC) (each held alternate years)
- Webinars hosted by APA, ITE and other agencies
- National Association of City Transportation Officials (NACTO)
- American Association of State Highway Transportation Officials (AASHTO) conferences and workshops
- NM Association of Counties
- NM Public Health Association Conference
- NM American Planners Association Annual Conference (Taos)

<u>Human Resources Training</u>

- Sexual harassment & intervention training (as scheduled by Human Resources Dept.)
- Workplace violence prevention training (as scheduled by Human Resources Dept.)
- Defensive driving for employee use of MRCOG vehicles (as scheduled by Human Resources Dept.)
- Diversity training (as scheduled by Human Resources Dept.)
- Training for supervisors and supervisory management training.
- Other training mandated by the Human Resources Dept.

Main Products and Schedule by Month:

	FFY 2025 (Oct 1, 2022 - Sept 30, 2023)												**FFY 2026 (Oct 1, 2023 - Sept 30, 2024)**											
PRODUCT	**10**	**11**	**12**	**01**	**02**	**03**	**04**	**05**	**06**	**07**	**08**	**09**	**10**	**11**	**12**	**01**	**02**	**03**	**04**	**05**	**06**	**07**	**08**	**09**
MPO Quarterly Mtgs			**X**			**D**			**D**			**X**			**D**			**P**			**X**			**X**
Other Conferences/Training	**The schedule depends on course offerings, budget, and staff workload.**																							

Key: X=due; P=in progress; D=done

1.7 Board Member Training

Board member training and workshops to educate policy board members and other committee members as to their roles and responsibilities regarding the transportation planning process.

Responsibilities: MPO staff.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
PRODUCT	**10**	**11**	**12**	**01**	**02**	**03**	**04**	**05**	**06**	**07**	**08**	**09**	**10**	**11**	**12**	**01**	**02**	**03**	**04**	**05**	**06**	**07**	**08**	**09**
Board and committee member training/summits				**X**	**X**	**X**		**T**								**X**				**T**				
Review Board Training Info (update if needed)												**X**												**X**
Other Comm. Member Training	**As needed for each committee/subcommittee.**																							

Key: X=due; P=in progress; D=done; T-Tribal Government Outreach

FFY 2025 Quarterly Progress Reports – Task 1 (includes all subtasks) Administration

FFY 2025 1st Quarterly Report	Staff prepared for the upcoming MTP outreach and presented on the MTP draft to the MTB. Staff promoted the Draft MTP, which was posted on the MRCOG website for public comment on December 6, 2024. Staff posted on social media sites this quarter and made updates to the Social Pinpoint project page for the MTP. Staff members attended the NM APA conference in October. Staff attended trainings, conferences and webinars for professional development, including the new FHWA training in Implementing an Effective Congestion Management Process, ITS New Mexico, and the Homewise Livability Speaker Series on Walkability. Staff participated in a UNM research project aimed to understand challenges and barriers to recruiting and retaining transportation professional in urban and rural areas. Staff also participated in the Transportation Action Team meeting led by the Community Schools and Strategic Partnerships Department at Bernalillo County. Webpages were updated with the final Safety Action Plan and other content updates were performed as needed.
FFY 2025 2nd Quarterly Report	Staff hosted two public meetings for the MTP this quarter: a virtual public meeting for the first draft MTP in January and an open house at MRCOG for the final draft MTP in March. Two public comment periods were held during this quarter: one that ran from December through January 2025 and a second one during March. Comments received during this quarter were integrated into the MTP where possible. Staff attended webinars during the quarter and an online LTAP training course. Staff attended a Tribal Pedestrian Safety During this quarter, Active Transportation Committee meetings were held. Website updates were made as needed. Staff evaluations were held this quarter, as well as interviews and hiring for 2 new MPO staff positions.

	Staff performed Board Outreach meeting with various new Board members to provide information and answer questions. MPO staff hosted the MPO quarterly including arranging for informative speakers and trainings for attendees. MPO leadership attended state DOT coordination meetings to ensure compliance with executive orders regarding transportation planning rules and regulations.
FFY 2025 3rd Quarterly Report	Staff worked on incorporating public comments into final MTP document this quarter. Staff brought the Final MTP and all public comments received on the draft MTP to the Board at the April board meeting. Staff attended webinars this quarter. Staff participated in a Tribal Pedestrian Safety Workshop in the Pueblo of Jemez. Staff attended GARTC, GAATC, CABQ Complete Streets Maintenance Program, Bike to Work Day, CABQ Northwest Mesa CPA, and NM SRTS meetings this quarter. Staff presented at a City of Albuquerque Transportation Climate Strategy Workshop, and City of Albuquerque Aviation meeting and UNM planning class this quarter. Staff also represented MRCOG in a NAIOP town hall to help facilitate better coordination with the business and development communities when planning for transportation projects. Staff worked on updating the MTB Board Member Handbook and will be presenting that to the MTB at their June meeting. Staff made updates to the website during this quarter, include the data dashboards and written content, and began looking at other needed updates for the website. Staff updated MTP pages with approved plan and supplementary documents. Trainings and workshops were attended by staff members, including the Transportation Research Board's Tools of the Trade Conference and the Homewise Livability Series on housing affordability and land use. A special work session was facilitated for members of all Boards and Committees on the I-40 TradePort Corridor in Bernalillo County per request of the MTB. Two internal strategic planning sessions were held to determine MPO staffing responsibilities and identify potential staff needs to satisfy the MPO workplan.
FFY 2025 4th Quarterly Report	Staff attended events and trainings this quarter including the NM Safe Routes to School Summit and the NMDOT Safety Summit. Staff attended the AMPO national conference of metropolitan planning organizations to learn about best practices and network with peer agencies. MRCOG website updates were made this quarter, and a Travel Times newsletter was sent out. Committee meetings were held during this quarter, including for the Active Transportation Committee. Staff presented their outreach approach for the RTSAP at a virtual FHWA Peer Exchange for SS4A grant awardees.

FFY 2025 APER	Major tasks in the FFY included conducting public outreach for the 2045 MTP, including hosting public meetings and incorporating public comment into the document where possible. Staff also attended trainings and conferences, and transportation-related events, and hosted numerous committee meetings this year. MPO staff completed the MPO 101 and Budgeting 101 training this quarter from AMPO Institute. The MPOs newsletter was sent out, social media posts were made, and the website was maintained and updated.

FFY 2026 Quarterly Progress Reports – Task 1 (includes all subtasks) Administration

FFY 2026 1st Quarterly Report	MRCOG website updates were made this quarter, and a Travel Times newsletter was sent out. Committee meetings were held during this quarter, including for the Active Transportation Committee, Congestion Management Committee and ITS Subcommittee. Staff meetings and special topics meetings were held throughout the quarter, as well as ongoing strategic planning related to the staff vision and workplan. Staff completed MPO 101 and budgeting training online sponsored by AMPO. The contract and PO for new public involvement software were completed. The new software will be available for staff use starting in Feb. 2026. New staff members began this quarter and onboarding was carried out upon their start dates. Staff attended the Age-Friendly summit hosted by AARP and the City of Albuquerque.
FFY 2026 2nd Quarterly Report	
FFY 2026 3rd Quarterly Report	
FFY 2026 4th Quarterly Report	
FFY 2026 APER	

Task 2 - Transportation Improvement Program (TIP) (FTA Task 442500)

This task covers the development, monitoring, and management of the Transportation Improvement Program (TIP), which implements transportation projects through federal, state, and local funding programs. The TIP spans six years, with the first four years constituting the federal TIP and the fifth and sixth years serving as informational years. The TIP must be fiscally constrained; therefore, the total amount of funds programmed in the TIP does not exceed the total amount of funding available.

Estimated Cost for Task 2

FFY	Est. Staff Hrs.	Avg. Rate	Staff Cost	Consultant Costs	Other Costs	**Est. TOTAL**
FFY 2025	1,750	$28.50	$50,000	$15,000	$750	**$65,750**
FFY 2026	1,800	$29.36	$52,500	$5,000	$1,000	**$58,500**

(Employee benefits and indirect costs per Cost Allocation Plan are not included.)

2.1 TIP Development

Develop and adopt a list of projects to be funded with federal transportation funds and regionally significant projects funded with state or local funds. TIP development occurs every 4 years. The next TIP Development cycle will occur in FFY 2023

Responsibilities: All agencies through the TPTG (Transportation Program Technical Group), a subcommittee of the TCC (Transportation Coordinating Committee), which is responsible for developing the TIP with MPO staff input and facilitation.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												**FFY 2026 (Oct 1, 2025 - Sept 30, 2026)**											
PRODUCT	**10**	**11**	**12**	**01**	**02**	**03**	**04**	**05**	**06**	**07**	**08**	**09**	**10**	**11**	**12**	**01**	**02**	**03**	**04**	**05**	**06**	**07**	**08**	**09**
Review TIP Policies & Proc.										**D**	**D**	**D**	**D**											**X**
Update on Existing TIP Procedures (if needed)	**X**												**D**	**D**										
TIP Project Proposals Submittals																								
1st Draft FFY 2028-2033 TIP	**Next TIP developed outside this UPWP timeframe.**																							
TIP for Public Review																								
MTB Approval FFY 2028-2033 TIP																								

Key: X=due; P=in progress; D=done

2.2 TIP Management

Monitor the progress of projects in the TIP and their progress toward the timely obligation of funds. Revise the TIP to accommodate increased or decreased funding and delay or advance projects as progress monitoring dictates. Revisions fall into two categories: TIP Administrative Modifications, which are minor revisions, and TIP Amendments, which require approval by the Metropolitan Transportation Board.

Responsibilities: MPO staff manages the TIP and processes TIP Administrative Modifications. TIP Amendments are processed upon recommendation and analysis of the TPTG (Transportation Program Technical Group) and the TCC (Transportation Coordinating Committee).

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
PRODUCT	**10**	**11**	**12**	**01**	**02**	**03**	**04**	**05**	**06**	**07**	**08**	**09**	**10**	**11**	**12**	**01**	**02**	**03**	**04**	**05**	**06**	**07**	**08**	**09**
Progress Report for Agencies	**TIP project progress reports are done monthly at TPTG meetings.**																							
TIP Administrative Modifications	**TIP Administrative Modifications are processed monthly as needed.**																							
Quarterly TIP Amend.			**D**			**D**			**D**			**D**			**D**			**P**			**X**			**X**

Key: X=due; P=in progress; D=done

2.3 Annual Project Listing and Obligation Report

Per 23 CFR 450.334, the MPO shall prepare an annual report (no later than 90 days following the end of the program year) of the status of projects in that program year's TIP and the obligation of the funds programmed in that year.

Responsibilities: MPO staff, NMDOT, and other agencies as needed.

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
PRODUCT	**10**	**11**	**12**	**01**	**02**	**03**	**04**	**05**	**06**	**07**	**08**	**09**	**10**	**11**	**12**	**01**	**02**	**03**	**04**	**05**	**06**	**07**	**08**	**09**
1st Draft Annual Project Listing	**X**												**D**											
Final Annual Proj. Listing	**X**												**D**											

Key: X=due; P=in progress; D=done

FFY 2025 Quarterly Progress Reports – Task 2 (includes all subtasks) T.I.P.

FFY 2025 1st Quarterly Report	The 1st. Quarterly TIP amendment (R-24-10) was processed from November through December. The MTB approved the amendment at the December 13, 2024, meeting. It was unanimously approved and entered into the NMDOT's ESTIP database. The TIP is continuously updated on the MRCOG webpage. TIP administrative modifications were processed for this timeframe. See attachment in Appendix D. Staff continues to review the Fiscal Constraint of the MRMPO TIP at the monthly TPTG meetings. Staff continues to review inactive projects at the monthly TPTG meetings. MRMPO staff and NMDOT STIP Bureau continue collaborating with PMG, the vendor, to develop a technological platform for more efficiently managing TIP projects. The deployment is expected to happen in September 2025.

FFY 2025 2nd Quarterly Report	The 2ND. Quarterly TIP amendment (R-25-04) was processed from February through March. The MTB approved the amendment at the March 21, 2025, meeting. It was unanimously approved and entered into the NMDOT's ESTIP database. The TIP is continuously updated on the MRCOG webpage. TIP administrative modifications were processed for this timeframe. See attachment in Appendix D. Staff continues to review the Fiscal Constraint of the MRMPO TIP at the monthly TPTG meetings. Staff continues to review inactive projects at the monthly TPTG meetings. In July 2025, PMG, the developer of the technological platform to manage TIP projects, will give an in-person demo for the TIP/STIP Manager (internal/secure site). This demo will show what PMG has created based on the Implementation Plan reviewed by the MRMPO, Las Cruces, Farmington, Santa Fe, and El Paso MPOs in October/November 2024. The training and deployment of this new database is expected to happen in September 2025. The MRMPO still seeks the ideal candidate to fill the TIP Coordination position.
FFY 2025 3rd Quarterly Report	The 3rd Quarterly TIP amendment (R-25-06) was processed from May through June. The MTB approved the amendment at the June 13th meeting. It was unanimously approved and entered into the NMDOT's ESTIP database. The TIP is continuously updated on the MRCOG webpage. TIP administrative modifications were processed for this timeframe. See attachment in Appendix D. Staff continues to review the Fiscal Constraint of the MRMPO TIP at the monthly TPTG meetings. Staff continues to review inactive projects at the monthly TPTG meetings. The MRMPO has found a new TIP Coordinator.
FFY 2025 4th Quarterly Report	The 4th quarterly TIP amendment (R-25-08) was processed from August to September. The MTB approved the amendment at the September 19th meeting. It was unanimously approved and entered into the NMDOT's eSTIP database. The TIP is continuously updated on the MRCOG webpage. TIP administrative modifications were processed during this timeframe. See Appendix D. Staff continues to review Fiscal Constraint of the MRMPO TIP at the monthly TPTG meetings.

	Staff continues to review inactive and potentially inactive projects at the monthly TPTG meetings. A new eSTIP database will be tested, and migration to the new platform will be ongoing through January 2026. Review, analysis, and changes to the TIP Policies and Procedures continue and are slated for completion in December.
FFY 2025 APER	All 4 TIP quarterly amendments were processed throughout the year without issue. The TIP and all its requirements have been maintained and updated through administrative modifications and monthly TPTG meetings. Inactive projects also continue to be reviewed by staff and member agencies at the monthly TPTG meetings. The MRCOG website continues to be up-to-date with any changes. Deployment of a new TIP and STIP database will be ongoing from the end of the year into the start of the new year.

FFY 2026 Quarterly Progress Reports – Task 2 (includes all subtasks) T.I.P.

FFY 2026 1st Quarterly Report	The 1st. Quarterly TIP amendment (R-25-10) was processed from November through December. The MTB approved the amendment at the December 19, 2025 meeting. It was unanimously approved and entered into the NMDOT's ESTIP database. The TIP is continuously updated on the MRCOG webpage. TIP administrative modifications were processed for this timeframe. See attachment in Appendix D. Staff continues to review the Fiscal Constraint of the MRMPO TIP at the monthly TPTG meetings. Staff continues to review inactive projects at the monthly TPTG meetings. MRMPO staff and NMDOT STIP Bureau continue collaborating with PMG, the vendor, to develop a technological platform for more efficiently managing TIP projects. The deployment is expected to happen in the second quarter of FFY 2026.
FFY 2026 2nd Quarterly Report	
FFY 2026 3rd Quarterly Report	
FFY 2026 4th Quarterly Report	
FFY 2026 APER	

Task 3 - General Development and Data Collection/Analysis (FTA Tasks 442200 and 442500 as noted)

This includes general planning activities, data collection, socioeconomic projections, mapping services, orthophotography, travel demand/traffic forecasting, development review, and local assistance.

Estimated Cost for Task 3

FFY	Est. Staff Hrs.	Avg. Rate	Staff Cost	Consultant Costs	Other Costs	**Est. TOTAL**
FFY 2025	13,000	$28.85	$375,000	$607,009	$100,589	**$1,082,598**
FFY 2026	13,250	$29.43	$390,000	$454,946	$88,280	**$933,226**

"Other Costs" includes traffic count equipment, fuel & vehicle costs for traffic count program, van replacement (when purchased), software upgrades, software subscription fees, etc. Consultant costs include the orthophotography contract in even years. (Employee benefits and indirect costs per Cost Allocation Plan are not included.)

3.1 Traffic Counting and Reporting (FTA Task 442400)

Motorized Counts Program

Collect and process traffic data for routine monitoring of the transportation network, report data to NMDOT, and conduct special needs traffic counts as needed. Counts are collected on all major roads in the MRCOG region (Bernalillo, Sandoval, Valencia, Torrance counties, and southern Santa Fe County) for approximately 3000 count locations. Each location is counted once every three years (approx. 900-1000 counts/year). All counts are reviewed to confirm they meet the Highway Performance Monitoring System standards of FHWA and the New Mexico State Traffic Monitoring Standards. Occasionally, counts scheduled may be delayed or rescheduled due to roadway construction, weather issues, or equipment problems. MRCOG usually conducts approx. 95% of its scheduled counts.

Data collection is conducted system-wide and in targeted locations and includes traffic counts, directional volume data, vehicle classification (approximately 1/3 of all counts), and intersection turning movements. Data is archived and logged into the traffic counts database and shared with local agencies for use in transportation planning activities. The traffic count program unit operates servers to receive traffic data from member agencies' ITS networks (including NMDOT-ITS). All reports and analyses are available to member agencies and the general public. Funds are required to run the program and allow for the timely replacement of the traffic counting vehicle (approx. every 5-6 years) and counter machines (approx. every 10-15 years).

Nonmotorized Counts Program

Collect, process, and evaluate nonmotorized counts and bicycle and pedestrian activity through permanent counters, temporary video counts, and other available data sources related to bike and pedestrian mobility. Monitor and analyze count data, troubleshoot and maintain count equipment, support member agencies with special counts, and consider avenues for nonmotorized count program expansion.

Responsibilities: MPO staff and other agencies as necessary. NMDOT transmits count information and Highway Performance Monitoring System (HPMS) data to FHWA.

Source of Funds: FHWA - State Planning & Research (SPR) funds & Local Funds for Match

Main Products and Schedule by Month

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
PRODUCT	**10**	**11**	**12**	**01**	**02**	**03**	**04**	**05**	**06**	**07**	**08**	**09**	**10**	**11**	**12**	**01**	**02**	**03**	**04**	**05**	**06**	**07**	**08**	**09**
Conduct Traffic Counts	**This is an ongoing daily task.**																							
Classification Counts, Speed Counts, Etc.	**These counts are scheduled as requested by an agency and per the NM Monitoring Standards.**																							
Quarterly Transmittal	**Counts are posted on the MPO's FTP site for retrieval by NMDOT**																							
Annual Traffic Flow Map											**X**												**X**	

Key: X=due; P=in progress; D=done

FFY 2025 Quarterly Progress Reports – Subtask 3.1 Traffic Counting & Reporting

FFY 2025 1st Quarterly Report	Staff completed 172 of 185 scheduled traffic counts, resulting in a completion rate of 94%. Monthly processing and data transmittal via ftp to the NMDOT were conducted per the standard procedure. Staff purchased two advanced video/AI mobile traffic recording setups for evaluation and potential integration into the program. Staff received bids to replace a vandalized and stolen permanent bicycle and pedestrian counter this quarter. Staff monitored counters this quarter. Staff is working with a consultant on the siting of new counting equipment. Staff will be purchasing equipment in the next quarter.
FFY 2025 2nd Quarterly Report	Staff completed 226 of 251 scheduled traffic counts, resulting in a completion rate of 90%. Monthly processing and data transmittal via ftp to the NMDOT were conducted per the standard procedure. Staff purchased two advanced video/AI mobile traffic recording setups for evaluation and potential integration into the program. Staff worked with a contractor to replace a stolen bike/ped counter with the installation of new equipment. Other maintenance work was performed on counters this quarter. Staff hired a non-motorized counts national expert to assist with on-going counter expansion project and worked with a consultant to finalize agreements with local governments. Work on this project will continue into the next quarter.
FFY 2025 3rd Quarterly Report	Staff completed 202 of 237 scheduled traffic counts, resulting in a completion rate of 85%. Monthly processing and data transmittal via ftp to the NMDOT were conducted per the standard procedure. Staff purchased two advanced video/AI mobile traffic recording setups for evaluation and potential integration into the program. Maintenance work was performed on non-motorized permanent counters this quarter. Draft agreements have been sent to jurisdictions for installation of new non-motorized counters. MRMPO will order new non-motorized counters from the vendor this quarter (EcoCounter).
FFY 2025 4th Quarterly Report	Staff completed 283 of 334 scheduled traffic counts, resulting in a completion rate of 85%. Monthly processing and data transmittal via ftp to the NMDOT were conducted per the standard procedure. Staff had custom mounting installed for the two advanced video/AI mobile traffic recording setups. Staff will be testing the data collection for evaluation and potential integration into the program. Maintenance work was performed on non-motorized permanent counters this quarter. MRMPO purchased new non-motorized counters from the vendor this quarter. MRMPO issued a request for bids from local contractors to install counting equipment.

FFY 2025 APER	Staff maintained existing bike and pedestrian counter equipment this FFY and work continued on the expansion of the non motorized counts program. Staff anticipates completing major milestones on this project in the next FFY.

FFY 2026 Quarterly Progress Reports – Subtask 3.1 Traffic Counting & Reporting

FFY 2026 1st Quarterly Report	Staff completed 193 of 210 scheduled traffic counts, resulting in a completion rate of 92%. Monthly processing and data transmittal via ftp to the NMDOT were conducted per the standard procedure. Schedule for 2026 was generated, with specific attention given to locations in weather-impacted areas being shifted to areas not as likely to subject to weather issues. Staff will continue testing the data collection using the AI cameras for integration into the program. Maintenance work was performed on non-motorized permanent counters this quarter. MRMPO's contractor successfully installed and validated two counters in Rio Rancho this quarter. MRMPO is now receiving data from those counters. MRMPO issued a Request for Quote for consultant work on Phase 2 of the Non-Motorized Counts Expansion Project.
FFY 2026 2nd Quarterly Report	
FFY 2026 3rd Quarterly Report	
FFY 2026 4th Quarterly Report	
FFY 2026 APER	

3.2 Socioeconomic & Land Use Data Collection/Analysis/Forecasting (FTA Task 442200)

Collect, maintain, and analyze multiple types of socioeconomic and demographic data. Operate, maintain, and enhance a regional land-use model. Provide forecasts for transportation planning purposes and for use by local, tribal, and state agencies. Analyze and present growth and land use data to member governments, planners, and the general public. Integrate housing affordability, trends, and projections into socioeconomic analysis and evaluation measures.

This includes integrating with other planning tools, such as the accessibility and travel demand models, TranSight®, UrbanSim® UrbanCanvas®, and other programs.

Responsibilities: MPO staff and other agencies as necessary. The development, maintenance, and application of TranSight® is in partnership with the Rio Metro Regional Transit District.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
PRODUCT	**10**	**11**	**12**	**01**	**02**	**03**	**04**	**05**	**06**	**07**	**08**	**09**	**10**	**11**	**12**	**01**	**02**	**03**	**04**	**05**	**06**	**07**	**08**	**09**
Collect Data	**This is an ongoing daily task.**																							
Economic Impacts of Proj.	**As needed on a project-by-project basis.**																							
Socio-Econ. Documents	**Socio-economic and land use data is utilized in many documents and tasks of the MPO and other agencies. As such, there are few major documents produced solely for data distribution. Major MPO documents utilizing this data (such as the MTP) are included in other sections of this UPWP.**																							
Socio-Econ. Datasets	**Produced as updated data is available and revised.**																							
Update Community Profiles	**Produced as updated data is available and revised.**																							

Key: X=due; P=in progress; D=done

FFY 2025 Quarterly Progress Reports – Subtask 3.2 Pop. & Land Use Data & Modeling

FFY 2025 1st Quarterly Report	Cleaning and organizing building permits for MRCOG's database. Collected socioeconomic and land use input from the Tribal Summit 2024 attendees to advise the 2045 Forecast. Developed custom area profiles upon request. Continued development of 2045 Socioeconomic Forecast including: • Developing an in-house land use model incorporating the logic of the Urbansim model. • Revising inputs to the land use model for accuracy • Updating the scheduled developments projects • Reviewing draft forecasts for reasonability • Producing a draft socioeconomic forecast for input to the Travel Demand Model.
FFY 2025 2nd Quarterly Report	Final development of 2045 Socioeconomic Forecast including: • Refining and finalizing the in-house land use model. • Reviewing draft forecasts for reasonability • Incorporating socioeconomic and land use feedback from the Tribal Summit 2024 attendees into the forecast. • Creating an interactive online map of the forecast for evaluation and feedback by LUTI. • Incorporating feedback from LUTI into the forecast. • Finalizing a socioeconomic forecast for input to the Travel Demand Model. • Developing Land Use Model documentation • Finalizing a socioeconomic forecast for the MTP.
FFY 2025 3rd Quarterly Report	Collaborated with Root Policy to finalize the current in-house Land Use Model and close out the project. Met with Socioeconomic Forecast users for socioeconomic forecast handoff and to learn how they use the data. Reviewed/updated our regional schools database. Initiated updating our regional building permits database.

	Continued to fulfill member agency socioeconomic data requests.

FFY 2025 4th Quarterly Report	• Continued the update to the regional building permits database.
	• Finalized and uploaded 2045 MTP socioeconomic projections to the Technical Services Center webpage.
	• Continued to fulfill member agency socioeconomic data requests, including:
	  ○ Population projections of unincorporated Bernalillo County for Bernalillo County Transportation.
	  ○ Socio-economic data and analysis for the Los Ranchos Local Economic Development Plan
	• Prepare and present analysis of new USDOT guidance and priorities for staff.
	• Continue to provide data and data processing to staff as support for various projects upon request.

FFY 2025 APER	MRMPO completed a 2045 Socioeconomic Forecast, assisted with land use and development information for the Root Policy Housing Needs Assessment, and updated the regional building permit database. In addition, staff analyzed socioeconomic data and created customized profiles for member agencies upon request.

FFY 2026 Quarterly Progress Reports – Subtask 3.2 Pop. & Land Use Data & Modeling

FFY 2026 1st Quarterly Report	• Concluded update to regional building permits database • Began preparations for 2026 Sandia Science and Technology Park Economic Impact Assessment • Continued to fulfill member agency socioeconomic data requests. • Concluded the cataloging of all data extant in the Socio-economic Database • Developed a new organizational system for the aforementioned Socio-Economic Database and began the process of reorganizing cataloged files into the new system. • Conducted analysis of traffic volumes in relation to population growth to assist in the discussion of zoning and development updates for the City of Albuquerque. • Conducted analysis of data relevant for newly released federal grants in order to inform and support member agencies. • Assisted in the development and implementation of a new, in-house regional development tracker for use in future land use and transportation modeling efforts. • Extracted, processed, and analyzed data at the request of fellow staff, including work from home data and housing data. • Redesigned and updated the Socio-economic data and forecasts pages on the MRCOG website.
FFY 2026 2nd Quarterly Report	
FFY 2026 3rd Quarterly Report	
FFY 2026	

4th Quarterly Report	
FFY 2026 APER	

3.3 Travel Demand Model Management and Maintenance (FTA Task 442200)

The MPO currently uses CUBE as the travel demand modeling program. Model runs are conducted upon request from various agencies and for developing the Metropolitan Transportation Plan (MTP) and the Transportation Improvement Program (TIP). Updates are done periodically to the model's socioeconomic and demographic data, roadway, and transit networks. This task includes integrating the travel demand model with Congestion Management Process (CMP) data, the land use model, and the economic analysis model, along with calibration and validation of the model(s). This includes integrating and updating traffic count data into the travel demand model. Additionally, coordination with NMDOT is included to ensure input and output alignment between MRMPO's model and the statewide model.

Responsibilities: MPO staff and other agencies as necessary

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
PRODUCT	**10**	**11**	**12**	**01**	**02**	**03**	**04**	**05**	**06**	**07**	**08**	**09**	**10**	**11**	**12**	**01**	**02**	**03**	**04**	**05**	**06**	**07**	**08**	**09**
Model Maint. & Updates	**As needed.**																							
Model Runs	**As needed.**																							

Key: X=due; P=in progress; D=done

FFY 2025 Quarterly Progress Reports – Subtask 3.3 Travel Demand Model Mgmt./Maint.

FFY 2025 1st Quarterly Report	Updating and maintaining the travel demand model is an ongoing task adn utilizes on-call support as needed.
FFY 2025 2nd Quarterly Report	Updating and maintaining the travel demand model is an ongoing task and utilizes on-call support as needed.
FFY 2025 3rd Quarterly Report	Updating and maintaining the travel demand model is an ongoing task and utilizes on-call support as needed. A request for travel demand data associated with the I-25/I-40 Operations Improvement Study (A302371) was made a tthe end of Q3 and data will be provided in Q4.
FFY 2025 4th Quarterly Report	Updating and maintaining the travel demand model is an ongoing task and utilizes on-call support as needed. No followup request for travel demand data associated with the I-25/I-40 Operations Improvement Study (A302371) was made.
FFY 2025 APER	The travel demand model was updated maintained as needed this year.

FFY 2026 Quarterly Progress Reports – Subtask 3.3 Travel Demand Model Mgmt./Maint.

FFY 2026 1st Quarterly Report	On-call consultant services with WSP using the existing PO were solicited to address travel model reliance on the ArcMap ESRI software which is being discontinued later this year. This update has begun and is anticipated to be completed in FFY26-2, at which point the travel model will no longer be reliant on ESRI.
FFY 2026 2nd Quarterly Report	
FFY 2026 3rd Quarterly Report	
FFY 2026 4th Quarterly Report	
FFY 2026 APER	

3.4 Software Upgrades (FTA Task 442200)

The MPO regularly updates its computer software for various programs. This task primarily involves purchasing and installing significant new software and upgrading existing software from multiple companies. The software manufacturer often requires training to implement and fully utilize the software. This includes the integration of various planning tools such as the accessibility, economic analysis, land use, and travel demand models, TranSight®, UrbanSim® and UrbanCanvas®, TAQA (Transportation Analysis and Querying Application) tool, CMP data, traffic count data (under task #3.1), and other programs.

Many software programs, such as ESRI/GIS, ArcGIS Online, REMI-TranSight, UrbanSim, and CUBE, have annual subscription and maintenance/upgrade fees.

Responsibilities: MPO staff and other agencies as necessary

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

This task does not have a regular product schedule.

FFY 2025 Quarterly Progress Reports – Subtask 3.4 Software Upgrades

FFY 2025 1st Quarterly Report	The REMI TranSight Model was updated with the most recent historical data available.
FFY 2025 2nd Quarterly Report	Enterprise GIS was upgraded to ArcGIS Enterprise 11.3. Desktop GIS was upgraded to ArcGIS Pro 3.3.
FFY 2025 3rd Quarterly Report	With MRCOG IT staff, Enterprise GIS was moved to virtual machines (from physical servers). As part of this move, one virtual machine was upgraded to Windows Server 2025.
FFY 2025 4th Quarterly Report	GIS staff have maintained ArcGIS Pro (Desktop) 3.3 and Enterprise 11.3 with regular patches. No other GIS software updates were planned or implemented this quarter.
FFY 2025 APER	The REMI TranSight Model was updated. Enterprise GIS was upgraded to ArcGIS Enterprise 11.3 and moved to virtual servers.

FFY 2026 Quarterly Progress Reports – Subtask 3.4 Software Upgrades

FFY 2026 1st Quarterly Report	GIS staff have maintained ArcGIS Pro (Desktop) 3.3 and Enterprise 11.3 with regular patches. No other GIS software updates were planned or implemented this quarter.
FFY 2026 2nd Quarterly Report	
FFY 2026 3rd Quarterly Report	
FFY 2026 4th Quarterly Report	
FFY 2026 APER	

3.5 Highway Functional Classification Review and Update (FTA Task 442200)

Review the current Highway Functional Classification and revise it if necessary. Significant changes to the Highway Functional Classification occur approximately 2-3 years after each U.S. Decennial Census in accordance with federal procedures. However, new roadways and changes in roadway utilization may require revisions to the system as needed. The Census Bureau will release new urban areas in the Fall of 2022, triggering a review of functional classification during this UPWP timeframe.

This task includes reviewing the roadways on the National Highway System (NHS) for the AMPA. This will be coordinated and scheduled with NMDOT.

Responsibilities: MPO staff and other agencies as necessary

Source of Funds: FHWA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
PRODUCT	**10**	**11**	**12**	**01**	**02**	**03**	**04**	**05**	**06**	**07**	**08**	**09**	**10**	**11**	**12**	**01**	**02**	**03**	**04**	**05**	**06**	**07**	**08**	**09**
NHS submittal review	**As needed and coordinated with NMDOT**																							
Functional Class Revisions	**As needed and requested by agencies, the Highway Functional Classification and NHS are reviewed and updated following the 2020 US Census. NMDOT will schedule this and it will likely begin in early 2024 or 2025.**																							

Key: X=due; P=in progress; D=done

FFY 2025 Quarterly Progress Reports – Subtask 3.5 Hwy. Functional Classification & NHS

FFY 2025 1st Quarterly Report	MRMPO staff attended informational sessions about the Functional Classification Review Update from NMDOT and began discussing tasks and timelines with member agencies in committee meetings.
FFY 2025 2ndQuarterly Report	Staff discussed and determined that the CMP committee will be used to facilitate both highway functional classification and NHS updates in close coordination with member agencies and the NMDOT. Work will commence in FY25-3.
FFY 2025 3rd Quarterly Report	MRMPO kicked off the Functional Classification update by convening key agency staff, reviewing the process and timeline, and coordinating with the project lead at NMDOT. MRMPO is tasked by NMDOT to collect proposed changes by member agencies and submit package for approval by TCC and MTB before final transmittal to NMDOT. Staff offer technical support and guidance to ensure the update process is smooth and accessible to all participating entities and adheres to state and federal regulations.
FFY 2025 4th Quarterly Report	All agency functional classification changes submitted by City of Rio Rancho and Bernalillo County were assembled for review by committee and submitted to NMDOT for Part 1 approval. Letters of acceptance from NMDOT were received, approving the Part 1 submittals. The package was presented to the CMP with key representation and approved prior to presentation to TCC and MTB in October FFY 26-1.
FFY 2025 APER	MPO staff provided analysis and convened agency representatives on the CMP committee to evaluate CMP Corridors and provide ranking based on congestion, travel speeds, and safety. These were included in the MTP. Staff also worked with the CMP committee to develop refined corridor analysis to help inform project evaluation in the next TIP. Staff convened the CMP Committee to coordinate updates to the roadway functional classifications in coordination with NMDOT.

FFY 2026 Quarterly Progress Reports – Subtask 3.5 Hwy. Functional Classif. & NHS

FFY 2026 1st Quarterly Report	No updates
FFY 2026 2nd Quarterly Report	
FFY 2026 3rd Quarterly Report	
FFY 2026	

4th Quarterly Report	
FFY 2026 APER	

3.6 GIS Data Development and Comprehensive Planning (FTA Task 442200)

Provide geographical information systems (GIS) coverages and data in support of transportation planning within the metropolitan planning area. This includes GIS analytical and cartographic support for the MTP, TIP, ITS and CMP, system-wide, subarea and corridor technical studies, and maintaining systems maps. GIS database management is part of this task. (See task #3.8 for information on the Orthophotography project.)

Responsibilities: MPO staff and other agencies as necessary

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												**FFY 2026 (Oct 1, 2025 - Sept 30, 2026)**											
PRODUCT	**10**	**11**	**12**	**01**	**02**	**03**	**04**	**05**	**06**	**07**	**08**	**09**	**10**	**11**	**12**	**01**	**02**	**03**	**04**	**05**	**06**	**07**	**08**	**09**
GIS Data Collection & Manit	**This is an ongoing, daily task.**																							

Key: X=due; P=in progress; D=done

FFY 2025 Quarterly Progress Reports – Subtask 3.6 GIS Data Development

FFY 2025 1st Quarterly Report	GIS work has been focused on the upcoming MTP. This has included updates to major databases, production of MTP document maps, and analysis for the MTP. Database and dataset updates have included building permits, scheduled development projects, the long-range bikeway system (LRBS), and our roadway inventory. Approximately two-thirds of the static, publication-quality maps needed for the MTP have reached a near-final draft. Analysis has included preparation the creation of a new tree canopy layer, a cyclist level of comfort analysis, and others. Our roadway inventory is being deployed on a linear referencing system (LRS) in Esri Roads & Highways. This system is now being used in production and staff are transitioning key datasets and workflows. In addition, staff successfully updated our enterprise GIS to ArcGIS Enterprise 11.3 and subsequently upgraded desktop GIS software to ArcGIS Pro 3.3. GIS updates were a focus of our annual Tribal Outreach event in October. Updates to key datasets are still being ingested. Staff are working on a major update to the interactive, online TIP map. The ongoing CMP update required extensive GIS inputs and analysis. Staff have continued to collaborate with member agencies and fulfill requests for data and maps.

	Staff have continued to represent MRMPO in the GIS community, including regular participation in the NM Geospatial Advisory Committee (GAC) and its subcommittees and working groups.
FFY 2025 2nd Quarterly Report	GIS work has continued to focus on the upcoming MTP. Nearly all of the publication-quality static maps were completed this quarter, with only a few awaiting final updates based on agency/public feedback. Staff tracked feedback and updates, and coordinated extensively with the document publishers to ensure correct maps versions and formats were used. The linear referencing system (LRS) we deployed last quarter was used for mapping the MTP project list (approximately 450 mappable projects, created in a multi-user environment). The LRS was also used for major updates to our Long-Range Bikeway System (LRBS). Other MTP-related GIS support included work on the land use model and socioeconomic forecast and ongoing liaising with committees, including the Active Transportation Committee and Land Use and Transportation Integration committee (LUTI). Some data updates have been solicited and/or reviewed through webmaps on our Portal and ArcGIS Online. MTP mapping and data management was the majority of GIS work this quarter. Staff have continued to collaborate with member agencies and fulfill requests for data and maps. Staff have continued to represent MRMPO in the GIS community, including regular participation in the NM Geospatial Advisory Committee (GAC) and its subcommittees and working groups.
FFY 2025 3rd Quarterly Report	All maps for the MTP were completed and delivered on time. Staff identified a post-MTP action plan to preserve the maps and data that were used/created. The linear referencing system (LRS) based MTP project list map was adapted for additional post-MTP requests, such as project mileage and identifying projects in the current TIP. The parcel-based land use file has also been a popular request. Staff have met with requestors to better understand their needs and use cases. Work has begun on sharing major updates on the MRCOG website and via webmaps. This includes the 2022 CMP and safety & crash data. GIS staff are working closely with safety staff to develop the 2019-2023 HFIN. GIS staff have identified other key datasets in need of updates, including school location points. GIS staff worked closely with IT to transition GIS servers to a virtual environment and begin upgrading server software. This process will continue in the next two quarters. Staff have continued to collaborate with member agencies and fulfill requests for maps and data. Staff have continued to represent MRMPO in the GIS community, including regular participation in the NM Geospatial Advisory Committee (GAC) and attending the spring meeting of the New Mexico Geographic Information Council (NMGIC), as well as giving a presentation at the TRB Tools of the Trade conference.

FFY 2025 4th Quarterly Report	Updating webpages and webmaps has been a major focus following the completion of the MTP. This has included the creation of an updated HFIN crash/safety dataset and accompanying webmap. Other updates have included the socioeconomic forecast, other crash/safety data, the CMP webpage, and active transportation webmaps. Many of these are ongoing. Staff have also worked on webmaps and data to support identification of future planning projects. Staff have continued updating key datasets and databases, including the roadway inventory system (aka our LRS, ALRS, or Roads & Highways), permits database, and school locations. The 2024 Traffic Flow Maps were largely completed in this quarter. GIS staff have supported the Roadway Functional Classification update. Staff have continued to collaborate with member agencies and fulfill requests for maps and data. Staff have continued to represent MRMPO in the GIS community, including regular participation in the NM Geospatial Advisory Committee (GAC) and its subcommittees, attending the Esri User Conference, and attending the NMDOT Transportation Safety Summit.
FFY 2025 APER	GIS staff produced various datasets, data updates, and maps for the Metropolitan Transportation Plan (MTP). After the approval of the MTP, staff have been creating web maps and apps to feature the updated data. We deployed our roadway inventory system to production (day-to-day use) in Esri's Roads & Highways advanced linear referencing system. Staff have continued to add data to this system and use it for critical updates to existing data. GIS staff collaborated with all MRMPO staff, MRMPO committees, and member agencies to provide data and maps and fulfill other requests, as well as complete regular projects such as the Traffic Flow Maps and permits database update. GIS staff supported the update of the Roadway Functional Classification system. Staff actively represented MRMPO in the state geospatial community, participating in committees and attending conferences, including some presentations.

FFY 2026 Quarterly Progress Reports – Subtask 3.6 GIS Data Development

FFY 2026 1st Quarterly Report	Webmap and webpage updates continued from previous quarters. The HFIN 19-23 and Socioeconomic Forecast 2045 webmaps were completed. Updates to internal databases and datasets have been a major focus. This has included the building permits database, a significant overhaul to the crash database, preliminary work on the next parcels database, and regional destinations such as parks. Staff developed a new, in-house system for tracking upcoming development projects (switching from Urban Canvas).

	GIS staff are supporting the ongoing Long Range Transportation Systems Guide update. This has included creating static maps, updating web maps, and collecting data. Staff have continued to update our roadway inventory system. This has included starting updates to lane counts, speed limits, and access points, as well as ingesting existing data for the TIP, ITS, and Transit. Staff have continued to collaborate with member agencies and fulfill requests for maps and data, including maps for The 19 Pueblos District. Staff have continued to represent MRMPO in the state and local GIS community, including regular participation in the NM Geospatial Advisory Committee (GAC) and its subcommittees, and attending the NMGIC fall meeting, the ITS NM meeting, and the State Data User Conference.
FFY 2026 2nd Quarterly Report	
FFY 2026 3rd Quarterly Report	
FFY 2026 4th Quarterly Report	
FFY 2026 APER	

3.7 Development Review (FTA Task 442400)

The MPO will assist local and tribal agencies with reviews of development plans and traffic forecasts as requested. Plans will be reviewed for consistency with the MTP, TIP, CMP, ITS Architecture, and other pertinent planning documents and plans.

Developers' forecast requests must be brought to the MPO's attention through one of the agencies. Furthermore, the MPO will not perform a Traffic Impact Analysis (TIA) or Traffic Impact Study (TIS) for developers. Developers may obtain information the MPO has already compiled or collected.

The MPO facilitates the Roadway Access Control Committee (RACC), which reviews requests for modifications to the *Roadway Access Control Policy for the Albuquerque Metropolitan Planning Area* and *Inventory of Roadway Access Limitations*. The RACC manages the limited access roadway system, reviews requests from any jurisdiction with an access-controlled roadway and issues a recommendation to the Transportation Coordinating Committee (TCC). RACC activities are related to proposed developments and are included in this task.

Responsibilities: MPO staff and other agencies as necessary.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
PRODUCT	**10**	**11**	**12**	**01**	**02**	**03**	**04**	**05**	**06**	**07**	**08**	**09**	**10**	**11**	**12**	**01**	**02**	**03**	**04**	**05**	**06**	**07**	**08**	**09**
Development Reviews	**Ongoing as requested.**																							
RACC Reviews	**As requested.**																							

Key: X=due; P=in progress; D=done

FFY 2025 Quarterly Progress Reports – Subtask 3.7 Development Review and RACC

FFY 2025 1st Quarterly Report	MRMPO staff continue to review proposed developments and provide comments on relevant projects, plans, and policies. MRMPO comments were sent to the City of Albuquerque (Development Review Board and Environmental Planning Commission) and Bernalillo County (County Development Review Authority and County Planning Commission) as well as to Rio Rancho's Planning and Zoning Board and Development Review Committee and to Village of Los Lunas' Planning and Zoning Commission. Development Review includes the update of scheduled development events into the UrbanSim Cloud Platform.
FFY 2025 2nd Quarterly Report	MRMPO staff continue to review proposed developments and provide comments on relevant projects, plans, and policies. MRMPO comments were sent to the City of Albuquerque (Development Review Board and Environmental Planning Commission) and Bernalillo County (County Development Review Authority and County Planning Commission) as well as to Rio Rancho's Planning and Zoning Board and Development Review Committee and to Village of Los Lunas' Planning and Zoning Commission. Development Review includes the update of scheduled development events into the UrbanSim Cloud Platform.
FFY 2025 3rd Quarterly Report	MRMPO staff continue to review proposed developments and provide comments on relevant projects, plans, and policies. MRMPO comments were sent to the City of Albuquerque (Development Review Board and Environmental Planning Commission) and Bernalillo County (County Development Review Authority and County Planning Commission) as well as to Rio Rancho's Planning and Zoning Board and Development Review Committee and to Village of Los Lunas' Planning and Zoning Commission. Development Review includes the update of scheduled development events into the UrbanSim Cloud Platform.
FFY 2025 4th Quarterly Report	Staff testified at several evidentiary hearings and depositions at the State of New Mexico, County of Bernalillo, 2nd Judicial District Court in representation of the Roadway Access and Control Committee (RACC) in support of the City of Albuquerque on several limited access-related cases. Cases are pending. MRMPO staff continue to review proposed developments and provide comments on relevant projects, plans, and policies. MRMPO comments were sent to the City of Albuquerque (Development Review Board and Environmental Planning Commission) and Bernalillo County (County Development Review Authority and County Planning Commission) as well as to Rio Rancho's Planning and Zoning Board and Development Review Committee and to Village of Los Lunas' Planning and Zoning Commission. Development Review includes the update of scheduled development events into the UrbanSim Cloud Platform.
FFY 2025 APER	Staff provided support for the City of Albuquerque involving numerous cases related to roadway access and the Roadway Access Control Committee (RACC).

FFY 2026 Quarterly Progress Reports – Subtask 3.7 Development Review and RACC

FFY 2026 1st Quarterly Report	MRMPO staff continue to review proposed developments and provide comments on relevant projects, plans, and policies. MRMPO comments were sent to the City of Albuquerque (Development Review Board and Environmental Planning Commission) and Bernalillo County (County Development Review Authority and County Planning Commission) as well as to Rio Rancho's Planning and Zoning Board and Development Review Committee and to Village of Los Lunas' Planning and Zoning Commission. Review and comment were also provided on significant legislation including the proposed South Coors Sector Development Plan (Bernalillo County) and proposed major changes to the Integrated Development Ordinance (City of Albuquerque). Development tracking database has been transfered from UrbanSim to an in-house GIS platform. RACC support to the City of Albuquerque per litigation on a related item was provided. At issue is adjacent property access related to TCC R-13-03 and associated evidentiary hearing No. D-202-CV-2023-09450.
FFY 2026 2nd Quarterly Report	
FFY 2026 3rd Quarterly Report	
FFY 2026 4th Quarterly Report	
FFY 2026 APER	

3.8 Orthophotography (FTA Task 442200)

This is a biennial task led by the MPO. It involves working with state, federal, tribal, and local agencies and other interested parties to acquire and distribute regional digital orthophotography and digital elevation data. The MPO manages a contract for services to acquire orthophotography every two years.

Orthophotos are used for mapping and geographic information technology applications, updating land use inventories, establishing modeling network alignments, evaluating the feasibility of transportation alternatives, and public involvement activities.

The work for FY 2025 includes any remaining work from FY 2024, including payments invoiced after October 1, 2024. If various federal, state, local, and tribal agencies are interested in funding this task, a possible additional task may include contracting with a vendor to produce new LiDAR imaging for the area; this is generally undertaken every 4-6 years.

The MPO will collect funding from various federal, state, tribal, and local agencies, contract with a vendor to produce aerial orthophotography and review and process aerials.

Responsibilities: MPO staff serves as lead and coordinates and plans digital orthophotography missions in the region. Project participants vary for each cycle. Prior participants have included City of Albuquerque, Albuquerque Metropolitan Arroyo and Flood Control Authority, Bernalillo County, Albuquerque-Bernalillo County Water Utility Authority, Kirtland Air Force Base, Village of Los Lunas, Middle Rio Grande Conservancy District, NMDOT, City of Rio Rancho, Sandia National Laboratory, various tribal governments, Southern Sandoval County Arroyo and Flood Control Authority, the U.S. Geological Survey, U.S. Bureau of Reclamation, and Valencia County.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												**FFY 2026 (Oct 1, 2025 - Sept 30, 2026)**											
PRODUCT	**10**	**11**	**12**	**01**	**02**	**03**	**04**	**05**	**06**	**07**	**08**	**09**	**10**	**11**	**12**	**01**	**02**	**03**	**04**	**05**	**06**	**07**	**08**	**09**
Ortho RFP Issued											**X**	**X**												
Ortho Contract award													**X**	**X**										
Ortho Product Delivery																								
Distribution of Orthos																								
***LiDAR RFP Issued**	**Project Complete. Next LiDAR collection outside this UPWP timeframe**																							
***LiDAR Contract award**	**Project Complete. Next LiDARcollection outside this UPWP timeframe**																							
***LiDAR Product Delivery**	**Project Complete. Next LiDAR collection outside this UPWP timeframe**																							
***Distribution of LiDAR Data**	**Project Complete. Next LiDAR collection outside this UPWP timeframe**																							

Key: X=due; P=in progress; D=done Note: *LiDAR task will only commence if area agencies fund the project.

FFY 2025 Quarterly Progress Reports – Subtask 3.8 Orthophotography

FFY 2025 1st Quarterly Report	The 2024 project main dataset deliverables have been delivered to MRCOG and have been accepted and distributed to all funding agencies and others that have requested a copy. Additional LiDAR derivative products included in the contract scope are still in production but are expected in coming weeks to be made available via online portal.
FFY 2025 2nd Quarterly Report	Additional 2018 LiDAR derivatives and requested data deliverables were delivered and made available for distribution upon request. MRMPO is surveying the data user community to inform RFP development for 2026 project.
FFY 2025 3rd Quarterly Report	Distribution of deliverables from the 2024 project continued. Work on the 2026 project has begun, including contacting past and potential contributors, reviewing the RFP technical scope, and reviewing the budget.
FFY 2025 4th Quarterly Report	The target date for a new acquisition has been updated from 2026 to 2027. This decision was made based on the uncertainty of funding among key participants. At the end of this quarter, staff are in the process of contacting stakeholders to update them on this decision. Next steps will include gathering stakeholders to assess the availability of funding and timelines for a 2027 acquisition.
FFY 2025 APER	The 2024 orthophotography acquisition was completed. All deliverables were received and distributed to contributors and other stakeholders. Early work on a potential 2026 acquisition revealed funding uncertainties and the next acquisition is now tentatively scheduled for 2027 (instead of 2026).

FFY 2026 Quarterly Progress Reports – Subtask 3.8 Orthophotography

FFY 2026 1st Quarterly Report	Conversations continued with stakeholders about the switch from a 2026 collection to a 2027 collection.
FFY 2026 2nd Quarterly Report	
FFY 2024 3rd Quarterly Report	
FFY 2026 4th Quarterly Report	
FFY 2026 APER	

Task 4 - Transportation Planning (FTA Task 442301)

This includes the development and monitoring of the long-range Metropolitan Transportation Plan (MTP), travel forecasting, coordinating with the state's long-range transportation plan,the Coordinated Public Transit Human Services Transportation Plan and other studies. It also includes the Congestion Management Process (CMP), Intelligent Transportation Systems (ITS) planning, safety analyses, and other short to medium range planning activities.

Estimated Cost for Task 4

FFY	Est. Staff Hrs	Avg. Rate	Staff Cost	Consultant Costs	Other Costs	**Est. TOTAL**
FFY 2025	4,500	$35.56	$160,000	$56,795	$130,250	**$347,045**
FFY 2026	4,000	$33.75	$135,000	$35,000	$41,250	**$211,250**

"Other Costs" includes MTP advertising, printing, etc. Additional consultant work for this task in is t.b.d. (Employee benefits and indirect costs per Cost Allocation Plan are not included.)

4.1 Metropolitan Transportation Plan (MTP) & Metropolitan Transp. Planning

Metropolitan transportation planning is a continuous, comprehensive, and cooperative process. The Metropolitan Transportation Plan (MTP) forms the basis for all transportation planning and projects within the metropolitan planning area. The MTP is the long-range transportation plan for the metro area and covers all modes of transportation that may serve the current and future needs of the region. The plan conforms to federal regulations as set forth in 23 CFR 450. The MTP is updated every five years and may be amended, if necessary, as required. This is a reoccurring core activity of the MPO with the next MTP scheduled to begin in 2023.
Included in this task is development and analyses of alternative transportation scenarios, the establishment of performance targets and measures and coordination with public transit providers in establishment of transit asset management targets and measures. In addition, to other topics, the MTP provides long range planning, data development and analysis, and short range strategies in the areas of Environmental Resilience and Equity. (Performance monitoring and analysis is under task #4.9.)

Responsibilities: MPO staff serves as the lead agency. The development of the MTP is a cooperative effort by the MPO and its member agencies, tribal governments, NMDOT, and area transit agencies, with coordination and input from several other agencies such as: FHWA, FTA, "land use" planning agencies (i.e., municipal planning departments), City of Albuquerque Environmental Health (for air quality), U.S. Environmental Protection Agency, Kirtland Air Force Base, and other agencies as necessary

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												**FFY 2026 (Oct 1, 2025 - Sept 30, 2026)**											
PRODUCT	**10**	**11**	**12**	**01**	**02**	**03**	**04**	**05**	**06**	**07**	**08**	**09**	**10**	**11**	**12**	**01**	**02**	**03**	**04**	**05**	**06**	**07**	**08**	**09**
Early Public meetings for 2045 MTP	**This task was completed in the previous FFY 2023-2024 UPWP**																							
Travel Demand and Socioeconomic Forecast to MTB							**D**	**D**																
Long Range Systems Guide Maps Update							**D**																	
Agency Draft of MTP		**D**	**D**																					
Final Draft of MTP					**D**	**D**																		
Final Public Comment Per.						**D**																		
Adoption of MTP by MTB							**D**																	
Long Range Systems Guide Document Update																								**X**
TCTC (AQCB) Mtg for TIP	**No longer required due to the end of the limited maintenance plan for CO**																							
MTB Air Qual Conformity	**No longer required due to the end of the limited maintenance plan for CO**																							
MTP Revisions	**Revisions (Amendments or Administrative Modifications) are processed when needed.**																							
MTP Implementation	**This is ongoing.**																							

Key: X=due; P=in progress; D=done

FFY 2025 Quarterly Progress Reports – Subtask 4.1 MTP & Metropolitan Transp. Planning

FFY 2025 1st Quarterly Report	Staff continued work on the Draft MTP document this quarter and worked with a consultant team to prepare a document to post for public comment (posted on December 6, 2024). Content was authored and graphics were developed by subject matter experts on staff. A draft set of maps was inserted into the document. Staff coordinated with members of the Land Use and Transportation Integration Committee and the Active Transportation Committee on the draft MTP. Updates to the Long Range Bikeway System Map were performed by the Active Transportation Committee during this quarter. Coordination with Transit providers occurred during this quarter. Staff worked on defining and developing regional performance measures that will be included in the final MTP. All committees were updated on the progress of the MTP.
FFY 2025 2nd Quarterly Report	Staff hosted a virtual public meeting on the initial draft MTP. The public comment period closed on January 10. Staff reviewed public comments and integrated them into a revised draft MTP. The final draft MTP was posted for public comment from February 28-March 30. MRMPO hosted an open house to provide a final opportunity for people to provide feedback and ask questions of staff in an in-person venue. MPO staff worked with member agencies to finalize the MTP project list and financial chapter of the MTP.

	The final executive summary of the MTP was drafted this quarter, Draft 2 was updated with public and agency feedback, comments were recorded, and a list of substantive changes to the document was created for board review. The final MTP was presented to all boards and committees this quarter.
FFY 2025 3rd Quarterly Report	Staff finalized the MTP, appendix, and Executive Summary and received Final Board Approval on the draft 2045 MTP at their April meeting. Staff participated in an all staff After Action Review on the MTP for use in the next MTP. Staff updated a translation PO so the MTP Executive Summary can be translated into Spanish. Staff presented the 2045 Transitions MTP to multiple audiences upon request.
FFY 2025 4th Quarterly Report	The MTP Executive Summary was translated into Spanish by a vendor and was posted on the MRCOG website. Staff met with agency staff members on the update methodology for the High Fatality and Injury Network. Staff presented the draft updated HFIN to committees for their input.
FFY 2025 APER	Staff completed the draft MTP document in FFY 2025 and posted the MTP for public review. Public and agency input on the plan was sought and incorporated into the plan. A final MTP document was produced, including all appendix documents, and an Executive Summary was produced as well. The MTP was brought to the MTB for approval in April 2025. Staff began implementation work on the MTP after adoption.

FFY 2026 Quarterly Progress Reports – Subtask 4.1 MTP & Metropolitan Transp. Planning

FFY 2026 1st Quarterly Report	The updated HFIN was finalized and posted on the MRCOG website. Staff began work on the Long Range Transportation Systems Guide update (LRTS). The LRTS is a companion document to the MTP that emphasizes the importance of incorporating regional land use when considering current and future roadway design. Updates include the long range roadway, bikeway and transit system maps, a pedestrian level of stress analysis, and an update to the LRTS document using the most recent national guidance.
FFY 2026 2nd Quarterly Report	
FFY 2026 3rd Quarterly Report	
FFY 2026 4th Quarterly Report	
FFY 2026 APER	

4.2 Safety Analysis and Planning

Develop, research, and analyze data to assist member agencies and the public with understanding crash information and transportation planning issues confronting the metropolitan region and identification of safety issues related to the transportation network. Explore the development of methodologies to estimate future crash data as well as economic impacts of crashes. Promote the implementation of the RTSAP, Vision Zero Plans, and Complete Streets guidelines and design concepts. This subtask includes maintaining consistency with the *NMDOT Comprehensive Transportation Safety Plan* (CTSP) and providing assistance to tribal and local member agency and health organization planning efforts and health impact assessments and road safety audits. Advance equity in relationship to safety in traditionally underserved communities. As it pertains to bicycle and pedestrian safety, much of this work is performed in coordination with MRMPO's Active Transportation Committee.

MPO staff will review project proposals submitted by agencies for potential funding under the Highway Safety Improvement Program (HSIP) per NMDOT's HSIP guidelines.

Responsibilities: MPO serves as lead in cooperation with NMDOT Transportation Planning and Safety Division and the UNM Division of Governmental Research

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												**FFY 2026 (Oct 1, 2025 - Sept 30, 2026)**											
PRODUCT	**10**	**11**	**12**	**01**	**02**	**03**	**04**	**05**	**06**	**07**	**08**	**09**	**10**	**11**	**12**	**01**	**02**	**03**	**04**	**05**	**06**	**07**	**08**	**09**
Annual Crash Report							**X**	**X**											**X**	**X**				
Review HSIP Proposals	**Schedule to be determined by NMDOT**																							
Implement Vision Zero and Complete Streets initiatives	**Ongoing task**																							
Technical Assistance	**Ongoing task**																							

Key: X=due; P=in progress; D=done

FFY 2025 Quarterly Progress Reports – Subtask 4.2 Safety Analysis & Planning

FFY 2025 1st Quarterly Report	The Regional Transportation Safety Action Plan was completed during this quarter and approved by the Metropolitan Transportation Board. The project list, strategies toolbox, and area profiles were all finalized. The public review comment period was held and feedback was incorporated. All SS4A reporting was completed to the FHWA.
FFY 2025 2nd Quarterly Report	The Safe Streets and Roads for all grant was closed out with FHWA district office and USDOT. Crash analysis was performed upon request. Safety planning was integrated with the Active Transportation Committee and planner as the lead.
FFY 2025 3rd Quarterly Report	MRMPO sent out a message to member agencies seeking information on SS4A applicants. MRMPO wrote letters of support for member agencies applying for SS4A grants this quarter. Staff met with several local organizations about their interest in applying for an SS4A grant. MRMPO attended the Tribal Pedestrian Safety Workshop in the Pueblo of Jemez. MRMPO staff is working on updating the Safety page on the MRCOG website with updated data. Staff attended the NMDOT SHSP interagency working group meetings this quarter. MRMPO attended CABQ Complete Streets Maintenance Program meetings this quarter and submitted comments.

FFY 2025 4th Quarterly Report	Staff has been continuing work on the update to the HFIN this quarter with new data and a revised methodology. Staff met with agency staff members on the update methodology for the High Fatality and Injury Network. Staff presented the draft updated HFIN to committees for their input. Staff attended the NMDOT SHSP interagency working group meetings this quarter. Staff presented at an SS4A Community of Practice peer exchange for SS4A grant recipients. The topic was how we engaged with community based organizations as part of our safety plan (RTSAP) update. Staff met with Town of Bernalillo to discuss plans for prioritizing safety projects. Staff attended the NM Safe Routes to School Summit and the NMDOT Safety Summit.
FFY 2025 APER	Staff finalized the RTSAP during FFY2025 and the Plan was adopted by the MTB. Staff supported other safety planning efforts around the state. Safety tools on the MRCOG website were updated in the FFY, including the HFIN, which was updated with data from 2019-2023.

FFY 2026 Quarterly Progress Reports – Subtask 4.2 Safety Analysis & Planning

FFY 2026 1st Quarterly Report	The updated HFIN with 2019-2023 data was finalized and posted on the MRCOG website. MRMPO participated in NMDOT SHSP Interagency Working Group meetings. MRMPO has been providing assistance to the Town of Bernalillo on prioritizing safety projects. Safety data through 2024 has been obtained from NMDOT and MRMPO staff began analyzing regional safety trends.
FFY 2026 2nd Quarterly Report	
FFY 2026 3rd Quarterly Report	
FFY 2026 4th Quarterly Report	
FFY 2026 APER	

4.3 Congestion Management Process (CMP)

The MPO will collect data to monitor system-wide and link-based performance to investigate recurring and nonrecurring congestion. The CMP uses performance data to determine the cause and severity of congestion in the region. The CMP is used at various levels of planning and operational analyses such as the MTP, TIP and development of individual projects. The CMP is integrated into the metropolitan planning process and provides comprehensive information on the performance of the transportation system so residents, elected officials, and agencies can make informed decisions based on congestion levels and location appropriate strategies. This is an ongoing core activity of the MPO.

Included in this task are "Alternative Scenario Development and Analysis" and/or "Before & After Studies" these are evaluations of the impacts of selected, recently implemented projects. This type of analyses will be used for evaluation of the MTP performance measures under MAP-21, the FAST Act, and the Bipartisan Infrastructure Law (BIL). Also included in this task is integration of the CMP with ITS documents and efforts, the MTP, and the TIP project selection process. The MPO every other year, purchases mobile source travel time data to continue to assess roadway conditions in the region and levels of congestion; this data is integrated into the Transportation Analysis and Querying Application (TAQA) and the congested corridor rankings.

<u>Responsibilities:</u> MPO serves as lead in coordination with member agencies, regional transit providers and NMDOT.

<u>Source of Funds:</u> FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												**FFY 2026 (Oct 1, 2025 - Sept 30, 2026)**											
PRODUCT	**10**	**11**	**12**	**01**	**02**	**03**	**04**	**05**	**06**	**07**	**08**	**09**	**10**	**11**	**12**	**01**	**02**	**03**	**04**	**05**	**06**	**07**	**08**	**09**
CMP Committee Meetings	**Meetings are generally held monthly with some exceptions.**																							
CMP Annual Report						**X**												**X**						
Before & After Studies	**Schedule dependent upon project specific requests.**																							

Key: X=due; P=in progress; D=done

FFY 2025 Quarterly Progress Reports – Subtask 4.3 CMP

FFY 2025 1st Quarterly Report	The congestion management section of the MTP was refined. The Congested Corridors rankings was developed on a draft basis for evaluation by the CMP committee. The CMP committee was updated on the MTP, The RTSAP, and the TAQA updates.
FFY 2025 2nd Quarterly Report	Initial discussions among staff took place related to a phasing plan for the CMP in the coming months. It was decided that the CMP will be used to facilitate updates to both the Functional Classification System and the Long Range Roadway System in close coordination with member agencies and the NMDOT. Both of these processes will begin in FY25-3. The CMP will also be updating various elements including the Project Selection Process (PSP) and the CMP Strategies and Evaluation matrix with toolbox. MPO staff initiated a CMP training kit so that new staff could easily learn products and processes involved with the CMP. This is an effort that was developed in the interest of succession planning as staff transition into new roles.
FFY 2025 3rd Quarterly Report	Staff convened members of the CMP Committee and other agencies to facilitate updates to the Functional Classification System, in coordination with the NMDOT. With the CMP Corridor Ranking adopted as part of the MTP, MPO staff are scoping out steps for refined analysis. Working with regional partners of the CMP Committee, the purpose is to better understand the specific locations and causes of traffic issues. The refined analysis helps to identify specific mitigation strategies that can be targeted at the root causes of the observed reduced safety and flow. These findings will inform the Project Selection Process and development of the TIP. Staff also began working with agency partners to identify projects for before/after studies.

FFY 2025 4th Quarterly Report	Staff worked with the CMP committee to collect and review proposed changes to the Functional Classifications. The CMP committee met in August to discuss the MTP Goals and proposed investment priorities, looking ahead toward project prioritization for the TIP. Staff developed an approach for refined analysis of the most recent Corridor Ranking. This refined analysis will be used to help identify specific issues and potential strategies. The approach will be presented to the CMP committee at their October meeting and - informed by committee feedback - will be completed in the coming months.
FFY 2025 APER	CMP updated the congested corridors this year, and committee members assisted in refinements and feedback for the MTP, the RTSAP, and TAQA. CMP also assisted with the Functional Classification Update and started early planning for the Project Selection Process.

FFY 2026 Quarterly Progress Reports – Subtask 4.3 CMP

FFY 2026 1st Quarterly Report	Staff are developing refined analysis of the CMP corridors. Building on the analysis included in the MTP, staff are updating corridor profiles to better isolate the nature and locations of issues. Primary issues are related to capacity, travel speeds, and safety. MPO staff is working directly with committee members and will present the approach at the January 30 CMP Committee meeting. Staff are also reviewing the Transportation Analysis and Querying Application (TAQA), a data base of traffic volume, speeds, and other data. TAQA is publically available and is developed as a product for the CMP Committee. Staff are reviewing data needs and considering alternative vendors in preparation for the next data update. The project evaluation process (PEP) that informs development of the TIP is being updated. The update will use the online portal for project submittals, but will be updated to reflect the 2045 Transitions MTP, as well as the refined analysis from the CMP profiles. Other potential changes are being considered to simplify and clarify the application process for agencies, while ensuring the connection to MTP goals and priorities.
FFY 2026 2nd Quarterly Report	
FFY 2026 3rd Quarterly Report	
FFY 2026 4th Quarterly Report	
FFY 2026 APER	

4.4 Intelligent Transportation Systems (ITS)

ITS uses integrated systems to improve transportation safety, mobility, and traveler knowledge through the use of innovative technologies. The MPO coordinates the programming and deployment of ITS infrastructure and is responsible for maintaining the *Regional ITS Architecture* and possible updating of the *ITS Implementation Plan*. Also included in this task is integration of the CMP with ITS documents and efforts. This is an ongoing core activity of the MPO.

The ITS Subcommittee, under project A300971, developed an incident management plan for the metro area. The first phase of the project focuses on the Interstates and major NMDOT roadways such as Paseo del Norte. The project will conclude in FFY 2023to expand the incident management plan to other arterial roadways as directed by the subcommittee.

Responsibilities: MPO serves as lead in coordination with member agencies, regional transit providers and NMDOT.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds.

Main Products and Schedule by Month

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
PRODUCT	**10**	**11**	**12**	**01**	**02**	**03**	**04**	**05**	**06**	**07**	**08**	**09**	**10**	**11**	**12**	**01**	**02**	**03**	**04**	**05**	**06**	**07**	**08**	**09**
Amend Reg. ITS Arch.	**As necessary.**																							
ITS Subcommittee Meetings	**Meetings are generally held monthly with some exceptions.**																							
ITS Reg. Arch. Update	**This schedule will be determined cooperatively with NMDOT.**																							
A300971 Incident Mgt. Plan	**P**	**P**	**P**	**P**	**P**	**P**	**P**	**P**	**P**	**P**	**P**	**P**	**P**	**P**	**P**	**P**	**P**	**P**	**P**	**P**	**P**	**P**	**P**	**P**

Key: X=due; P=in progress; D=done Note: The ITS Subcommittee will be continuing the development of incident planning to expand on the work undertaken in FFY 2020.

FFY 2025 Quarterly Progress Reports – Subtask 4.4 ITS

FFY 2025 1st Quarterly Report	The ITS Subcommittee met in December to discuss items from the 2045 MTP including updates to the AMPA ITS Transportation System and Priority Corridors map. Specifically added were newly defined Incident Management Detour Routes from the recently approved Incident Management Plan (aka ATIM). In addition, the committee was provided and reviewed the status of the current Phase 4 element of the ATIM which involves signal retiming on the detour routes to facilitate vehicle flush during incidents. Lastly, the vendor, Miovision made a presentation to the group on their integrated traffic management software package.
FFY 2025 2nd Quarterly Report	The ITS Subcommittee meeting in March received a progress report of the ATIM (a300971) – Phase 4, Signal Timings and Gaps Analysis. The committee discussed and established a phasing plan for the remaining corridors. In addition, the committee continued work on the regional fiber communications buffer tube agency color scheme regional template. The scheme is expected to be completed at the next meeting.
FFY 2025 3rd Quarterly Report	Although the ITS Subcommittee did not meet officially in Q3, staff initiated member discussions via email correspondence on the update to the ITS Priority Corridors and Evaluation Matrix. This effort will begin in the first part of Q4 and coincide with NMDOT's update to the Statewide ITS Architecture with newly added ITS Service packages that capture the latest developments in advanced traffic management and technologies.
FFY 2025 4th Quarterly Report	The ITS Subcommittee met to finalize the scope for the Phase 4 signal retiming on the Albuquerque Traffic Incident Managment Plan (ATIM), (a300971). Work is anticipated to be completed in December FFY 26-1. Refinement continued of the ITS System and Priority Corridors including addition of new corridors and the refinement of ITS Strategies included in the Matrix. The 2023 AMPA ITS Regional Architecture is being used as reference to update the matrix strategies to the current state of practice.

FFY 2025 APER	The ITS Subcommittee continued to manage the Albuquerque Incident Managment Plan (a300971) in its final stages. Work continued on refinements to the ITS System and Priority Corridors and Strategies Matrix to reflect new technologies and methodologies in the 2023 Regional ITS Architecture.

FFY 2026 Quarterly Progress Reports – Subtask 4.4 ITS

FFY 2026 1st Quarterly Report	The ITS Subcommittee received the final package deliverable for the Albuquerque Incident Managment Plan (A300971). Work continued on refinements to the ITS System Priority Corridors and Strategies Matrix to reflect new technologies and methodologies in the 2023 Regional ITS Architecture.
FFY 2026 2nd Quarterly Report	
FFY 2026 3rd Quarterly Report	
FFY 2026 4th Quarterly Report	
FFY 2026 APER	

4.5 Land Use/Transportation Integration

MPO staff have been working on improving coordination between land use planning and transportation planning with member governments. This work has been initiated and overseen by the MPO's Land Use and Transportation Integration (LUTI) Committee, Freight Logistics Committee (FLC), and the Active Transportation Committee (ATC). This work includes overseeing the development of alternative land use and transportation scenarios, evaluating scenario performance, complete streets design guidance, infrastructure improvements for freight, and assisting with the implementation of the goals and strategies of the MTP. Highlight topics related to housing into the land use / transportation integration framework.

The MPO will provide technical assistance in the areas of economic analysis, alternative scenarios and activity center analyses per the 2040 MTP. These strategies link back to project scoring and selection through the TIP.

Responsibilities: MPO staff-led effort with strong member agency involvement.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
PRODUCT	**10**	**11**	**12**	**01**	**02**	**03**	**04**	**05**	**06**	**07**	**08**	**09**	**10**	**11**	**12**	**01**	**02**	**03**	**04**	**05**	**06**	**07**	**08**	**09**
LUTI Committee Meetings	**LUTI meetings are held quarterly with additional meetings if needed.**																							
FLC Meetings	**FLC meetings are held quarterly with additional meetings if needed.**																							
ATC Meetings	**ATC meetings are held quarterly with additional meetings if needed.**																							
Technical Assist. via Consultant	**As needed.**																							

Key: X=due; P=in progress; D=done

FFY 2025 Quarterly Progress Reports – Subtask 4.5 LUTI

FFY 2025 1st Quarterly Report	Staff held monthly LUTI committee meetings to discuss land use projects, active transportation, and looking at new topics moving forward to guide the discussion about scenario planning efforts for alternatives to the current Target Scenario. The Housing Needs Assessment was completed and presented to the LUTI committee and other housing professionals in the region. The housing report was expanded to include Town of Bernalillo and Village of Corrales.
FFY 2025 2nd Quarterly Report	Staff held monthly LUTI committee meetings to discuss land use projects, active transportation, and looking at new topics moving forward to guide the discussion about scenario planning efforts for alternatives to the current Target Scenario. The Key Centers was updated and finalized by LUTI for the MTP. The first Draft of the MTP and the major highlights was presented on and feedback was requested. The Draft Socioeconomic and Transportation Forecast Dashboard was presented to LUTI and feedback was requested on the tool. The second Draft of the MTP was also presented on to highlight the major updates from the first draft.
FFY 2025 3rd Quarterly Report	LUTI meetings were convened as planned. LUTI members were surveyed about their function and preferences on meeting dates. Since LUTI is the steering committee of the MTP and the MTP was just completed and approved, this committee is temporarily on hold from meeting.
FFY 2025 4th Quarterly Report	LUTI is meeting on an as needed basis following the approval of the 2045 MTP. The committee was convened this quarter to provide feedback on the High Fatality and Injury Network dashboard and to discuss potential Investment Priorities for the Transportation Improvement Plan. Mapped a storyboard that allows viewers to consider the relationship between population and housing growth and changes in travel patterns and crash trends over the past 10 years. This map is being used internally to develop a picture of land use and transportation over time and will eventually be available to member agencies.
FFY 2025 APER	The LUTI committee discussed key topics this year that included Housing Needs in the Region, updated regional activity centers, and provided feedback on the 2045 Socioeconomic Forecast, the HFIN, and the 2045 MTP.

FFY 2026 Quarterly Progress Reports – Subtask 4.5 LUTI

FFY 2026 1st Quarterly Report	No updates
FFY 2026 2nd Quarterly Report	
FFY 2026 3rd Quarterly Report	
FFY 2026 4th Quarterly Report	
FFY 2026	

APER	

4.6 Economic Impacts of Transportation Projects

TranSight® will be used to help prioritize and evaluate the merits of proposed transportation projects for both long and short-range planning purposes. TranSight® will also be used to quantify the economic impacts of transportation projects across municipal boundaries and county lines, inform policy makers about the cost effectiveness of different transportation investments, and measure the economic impacts of the construction phase of building or upgrading transportation facilities. It will also be used analyze the impacts of economic development activities to support the economic vitality of the metropolitan area.

Continued integration of the land use model, economic model, and travel demand model.

Responsibilities: MPO staff in partnership with Rio Metro Regional Transit District in the maintenance and application of TranSight®.

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
PRODUCT	**10**	**11**	**12**	**01**	**02**	**03**	**04**	**05**	**06**	**07**	**08**	**09**	**10**	**11**	**12**	**01**	**02**	**03**	**04**	**05**	**06**	**07**	**08**	**09**
Quantification and analysis as requested by agencies	**As requested.**																							
Analyses needed for scenario planning	**As needed.**																							

Key: X=due; P=in progress; D=done

FFY 2025 Quarterly Progress Reports – Subtask 4.6 Econ. Impacts of Transp. Projects

FFY 2025 1st Quarterly Report	An economic analysis and report was performed for the Downtown Growers Market expansion project at the request of the City of Albuquerque.
FFY 2025 2nd Quarterly Report	There were no economic analyses performed this quarter.
FFY 2025 3rd Quarterly Report	MPO staff met with consultants hired by NMRTD on the impact of the RTD of potentially consolidating with CABQ
FFY 2025 4th Quarterly Report	MPO staff met with consultants hired by NMRTD on the impact of the RTD of potentially consolidating with CABQ
FFY 2025 APER	MRMPO provided an economic analysis for member agencies upon request.

FFY 2026 Quarterly Progress Reports – Subtask 4.6 Econ. Impacts of Transp. Projects

FFY 2026 1st Quarterly Report	
FFY 2026 2nd Quarterly Report	
FFY 2026 3rd Quarterly Report	
FFY 2026 4th Quarterly Report	
FFY 2026 APER	

4.7 SLRP (State Long Range Plan) Coordination

MRMPO staff will work cooperatively with the NMDOT in any process to update or amend the *New Mexico 2040 Plan NMDOT's Long Range Multi-Modal Transportation Plan* and any of its components (i.e. *New Mexico Freight Plan*). Coordination will include the development of consistent demographic, socioeconomic, travel demand, revenue, and other forecasts. Staff will be assigned to any pertinent SLRP committees. Staff will also coordinate outreach activities where and when possible.

Responsibilities: NMDOT Planning staff will lead this task, with MRMPO supporting the NMDOT through coordination.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
PRODUCT	**10**	**11**	**12**	**01**	**02**	**03**	**04**	**05**	**06**	**07**	**08**	**09**	**10**	**11**	**12**	**01**	**02**	**03**	**04**	**05**	**06**	**07**	**08**	**09**
SLRP Amend. Coord.	**As needed.**																							
SLRP Committee Mtgs	**As needed.**																							

Key: X=due; P=in progress; D=done

FFY 2025 Quarterly Progress Reports – Subtask 4.7 SLRP Coordination

FFY 2025 1st Quarterly Report	No updates
FFY 2025 2nd Quarterly Report	No updates
FFY 2025 3rd Quarterly Report	No updates

FFY 2025 4th Quarterly Report	No updates
FFY 2025 APER	No updates

FFY 2026 Quarterly Progress Reports – Subtask 4.7 SLRP Coordination

FFY 2026 1st Quarterly Report	No updates
FFY 2026 2nd Quarterly Report	
FFY 2026 3rd Quarterly Report	
FFY 2026 4th Quarterly Report	
FFY 2026 APER	

4.8 Planning Consultation and Local Transportation Planning Assistance (FTA Task 442200)

The MPO will assist local and tribal agencies with the development of the transportation element of their comprehensive plans and other planning documents. The MPO will assist with quantitative analyses to evaluate transportation and land-use planning efforts. The level of MPO involvement is dependent upon available resources.

MPO staff will assist local and tribal agencies with progressing capital improvement projects funded in the TIP through the project development process, certification process, and the process for the obligation of funds.

This subtask also includes routine, cooperative planning efforts with NMDOT, FHWA, FTA, other federal agencies, tribal governments, municipalities, transit agencies, natural resource agencies, and other similar agencies. The MPO works in coordination with the NMDOT Transit Bureau to fulfill the public involvement requirements of the Coordinated Public Transit Human Services Transportation Plans for the MPO area.

Responsibilities: MPO staff and other agencies as necessary.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
PRODUCT	**10**	**11**	**12**	**01**	**02**	**03**	**04**	**05**	**06**	**07**	**08**	**09**	**10**	**11**	**12**	**01**	**02**	**03**	**04**	**05**	**06**	**07**	**08**	**09**
Zoning & Comp. Plans	**As requested by agencies.**																							
Transp. Sections for Local Comp. Plans	**As requested, and as MPO resources allow.**																							
Special Studies	**Schedule determined when study is identified and funded by local agency.**																							
Project Planning Assistance	**As requested, and as initiated by the TIP coordinator. Project status reports will be provided by agencies monthly at TPTG meetings (see 2.2 TIP Management)**																							

Key: X=due; P=in progress; D=done

FFY 2025 Quarterly Progress Reports – Subtask 4.8 Local Planning Assistance

FFY 2025 1st Quarterly Report	MRMPO provided data to the City of Albuquerque to develop metrics for tracking the progress of their Comprehensive Plan. Staff attended workshops and information sessions to support ABQ Transit Forward and incorporated their 'Recovery Network' into the MTP.
FFY 2025 2nd Quarterly Report	Staff attended working group meetings for the NMDOT's Strategic Highway Safety Plan update. Staff participated in a Tribal Pedestrian Safety Summit. Staff provided letters of support for project applications sponsored by Bernalillo County and University of New Mexico. Staff attended community events held by City of Albuquerque, Bernalillo County and Homewise. Staff also provided an orientation to new staff in Town of Bernalillo. Staff assisted the Middle Rio Grande Housing Collaborative, a partnership between City of Albuquerque and Bernalillo County, with meeting space, notes, technical assistance, and fiscal administration.
FFY 2025 3rd Quarterly Report	Staff assisted the Middle Rio Grande Housing Collaborative, a partnership between City of Albuquerque and Bernalillo County, with meeting space, notes, technical assistance, and fiscal administration. Staff attended and presented at the CABQ focus groups for their Community Planning Assessments. Staff assisted RMRTD consultant team on the consolidation study with ABQ Ride.
FFY 2025 4th Quarterly Report	Staff participated in NMDOT Strategic Highway Safety Plan Interagency Working Group meetings. Assisted CABQ's Metropolitan Redevelopment Authority evaluate housing development opportunities. Staff provided socio-economic planning data to Los Ranchos for the creation of a LEDA-compliant economic development plan. Staff provided review, analysis, and comment for the City of Albuquerque's proposed IDO Amendments, including Resolution R-25-167 and the upcoming biennial IDO update.
FFY 2025 APER	MRMPO assisted with local agency assistance such as CABQ Comp plan updates, NMDOT's safety plan update, the Bernalillo County/CABQ Housing Collaborative

	assistance, RMRTD consolidation study, and Metropolitan Redevelopment Agency plan updates.

FFY 2026 Quarterly Progress Reports – Subtask 4.8 Local Planning Assistance

FFY 2026 1st Quarterly Report	MRMPO assisted the City of Albuquerque obtain updated bike facilities data from member agencies. MRMPO is providing assistance to the Town of Bernalillo on prioritizing safety projects. MRMPO created a population forecast (2020-2045) for the Town of Moriarty for use in their comprehensive plan update process. Staff participated in support of the Albuquerque Public Schools Youth Vision Zero activities targeting walk-to-school safety for children.
FFY 2026 2nd Quarterly Report	
FFY 2026 3rd Quarterly Report	
FFY 2026 4th Quarterly Report	
FFY 2026 APER	

4.9 Asset Management and Performance Measures (PM) Analyses (FTA Task 442200)

Collect, maintain, and analyze various data to measure, assess, and analyze progress area agencies are making to meet the goals and targets established per MAP-21 and the FAST Act, the goals of the metropolitan transportation plan, and targets established by agencies to manage their assets. This task includes interagency coordination and consultation to establish and define appropriate targets and performance measures.

This task is expected to continue evolving as FHWA, FTA, NMDOT, and the MPO clarify the work necessary for implementation.

Responsibilities: MPO staff and other agencies as necessary.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
PRODUCT	**10**	**11**	**12**	**01**	**02**	**03**	**04**	**05**	**06**	**07**	**08**	**09**	**10**	**11**	**12**	**01**	**02**	**03**	**04**	**05**	**06**	**07**	**08**	**09**
PM1 Safety Target Adoption					**D**												**X**							
PM1 HSIP Target Adoption					**D**												**X**							
PM 1 Report by NMDOT											**X**												**X**	
if MPO rpt.: Total Fatalities											**X**												**X**	

if MPO rpt.: # Ser. Injuries											**X**												**X**	
if MPO rpt.: Fatality Rate											**X**												**X**	
if MPO rpt.: Ser. Inj. Rate											**X**												**X**	
if MPO rpt.: Nonmotorized											**X**												**X**	
PM2 Pave/Brg Target Adpt.	**Adopted every 4 years**												**Beyond this UPWP**											
PM2 Mid-Term Rpt fr. NMDOT	**X**																							→
PM2 4-Yr. Rpt.																								
PM3 NHS/Freight Tar. Adpt.	**Adopted every 4 years**												**Beyond this UPWP**											
PM3 Mid-Term Rpt. Fr. NMDOT	**X**																							→
PM3 4-Yr. Rpt.	**Beyond this UPWP**												**Beyond this UPWP**											
Transit TAMs		**X**	**P**											**X**	**X**									
Transit Safety Plans					**D**												**X**							

Key: X=due; P=in progress; D=done

FFY 2025 Quarterly Progress Reports – Subtask 4.9 Asset Mgm't & Perf. Meas. Analyses

FFY 2025 1st Quarterly Report	MRMPO received All NMDOT PMs for adoption next quarter.
FFY 2025 2nd Quarterly Report	MRMPO presented PM1 targets to the MTB. Staff made note of lower targets and an adjustment to methods. MRMPO also presented the PM3 mid-cycle adjustment to the targets as adopted by NMDOT. NMDOT has adjusted targets downward to account for anticipated delays related to large construction projects. The MTB unanimously approved the MPO adoption of the new targets for PM1 and PM3 on February 21, 2025. Resolutions R-25-02 and R-25-03
FFY 2025 3rd Quarterly Report	No updates
FFY 2025 4th Quarterly Report	No updates
FFY 2025 APER	

FFY 2026 Quarterly Progress Reports – Subtask 4.9 Asset Mgm't & Perf. Meas. Analyses

FFY 2026 1st Quarterly Report	

FFY 2026 2nd Quarterly Report	
FFY 2026 3rd Quarterly Report	
FFY 2026 4th Quarterly Report	
FFY 2026 APER	

Task 5 - Special Studies and Miscellaneous Activities (FTA Task 442700)

This task covers transportation planning activities that do not fall under the categories above.

Estimated Cost for Task 5

FFY	Est. Staff Hrs.	Avg. Rate	Staff Cost	Consultant Costs	Other Costs	**Est. TOTAL**
FFY 2025	400	$25.00	$10,000	$10,000	$0	**$20,000**
FFY 2026	500	$30.00	$15,000	$10,000	$0	**$25,000**

Due to the changing needs of various agencies for assistance from MRMPO staff this task is extremely variable from year to year. Consultant work for this task is unknown until assistance is requested. (Employee benefits and indirect costs per Cost Allocation Plan are not included.)

5.1 Capital Projects Consultation and Coordination

Under this task the MPO provides consultation and coordination and/or develops specialized planning products for specific projects. Support for projects includes: modeling support, traffic counts, participation on study teams, review of alternatives, intermodal and multimodal review to assure continuity and consistency with the Metropolitan Transportation Plan and other applicable documents. Specific support is requested by various agencies.
This task may include the following projects (but is not limited to):

- Corridor Studies
- Operational Studies
- NM 528 Improvements
- I-25 Interchange Projects
- Los Lunas River Crossing Corridor Project
- University Blvd Corridor Bus Rapid Service Project
- Regional Transportation Management Center (RTMC)
- Gibson Boulevard Extension Project
- Bridge Boulevard Reconstruction Project
- Paseo del Volcan Extension
- Atrisco Vista Boulevard Extension
- Various Highway Corridor Projects

Responsibilities: MPO staff will provide assistance as requested.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month: This task has no set schedule; assistance is determined by request.

FFY 2025 Quarterly Progress Reports – Subtask 5.1 Capital Projects Consul. & Coord.

FFY 2025 1st Quarterly Report	Capital project consultation and coordination continued as usual.
FFY 2025 2nd Quarterly Report	Capital project consultation and coordination continued as usual.
FFY 2025 3rd Quarterly Report	Capital project consultation and coordination continued as usual.
FFY 2025 4th Quarterly Report	**Capital project consultation and coordination continued as usual.**
FFY 2025 APER	

FFY 2026 Quarterly Progress Reports – Subtask 5.1 Capital Projects Consul. & Coord.

FFY 2026 1st Quarterly Report	**Capital project consultation and coordination continued as usual.**
FFY 2026 2nd Quarterly Report	
FFY 2026 3rd Quarterly Report	
FFY 2026 4th Quarterly Report	
FFY 2026 APER	

5.2 Rio Metro Regional Transit District Plan Updates & Initiatives

This task and number will be reactivated if a new or revised long-range or short-range planning effort is proposed that may utilize federal funds or extensive MPO staff involvement.

5.3 UNM/CNM University Blvd. Transit Study

Continue assessing the transportation needs for the UNM, CNM, and UNM Hospital, as well as the surrounding neighborhoods (Albuquerque campuses), in relation to system users. The project involves the development of an Alternatives Analysis and selection of a locally preferred transit alternative, and moving into project development. Project materials completed include the Alternatives Screening Report, the Land Use and Economic Development Report, the Ridership Analysis, and the Public Participation Summary, among others, and can be found on the project website at: http://www.mrcog-nm.gov/special-studies/unm-cnm-study/study-materials.

Project partners continue to refine the transit, operations, and capital aspects of the preferred alternative, as well as administrative issues related to project development, and plan to move **into FTA's** project development phase.

Responsibilities: MPO staff will assist ABQ-Ride and Rio Metro as requested.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds, and other Federal grants if awarded. FHWA funds have been fully expended.

Main Products and Schedule by Month

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												**FFY 2026 (Oct 1, 2025 - Sept 30, 2026)**											
PRODUCT	**10**	**11**	**12**	**01**	**02**	**03**	**04**	**05**	**06**	**07**	**08**	**09**	**10**	**11**	**12**	**01**	**02**	**03**	**04**	**05**	**06**	**07**	**08**	**09**
	Needs determined as study advances.																							

Key: X=due; P=in progress; D=done

FFY 2025 Quarterly Progress Reports – Subtask 5.3 UNM/CNM Transit Study

FFY 2025 1st Quarterly Report	No work was performed this quarter.
FFY 2025 2nd Quarterly Report	This quarter, agency staff, in coordination with ABQ Ride and RMRTD, evaluated the long-range transit network and the priority transit network as they relate to the Transitions 2045 MTP.
FFY 2025 3rd Quarterly Report	No work was performed this quarter.
FFY 2025 4th Quarterly Report	**No work was performed this quarter.**
FFY 2025 APER	

FFY 2026 Quarterly Progress Reports – Subtask 5.3 UNM/CNM Transit Study

FFY 2026 1st Quarterly Report	**No work was performed this quarter.**
FFY 2026 2nd Quarterly Report	

FFY 2026 3rd Quarterly Report	
FFY 2026 4th Quarterly Report	
FFY 2026 APER	

5.3a Rio Metro Transit Oriented Planning Pilot Project – University Corridor

To be completed in collaboration with the UNM/CNM Transit Study, this project will enhance economic development; generate ridership; facilitate connectivity and accessibility; and develop infrastructure, policy, and operations recommendations to advance the goals established by the Transit Study for the University Boulevard corridor.

Responsibilities: MPO Staff will assist Rio Metro as requested.

Source of Funds: Local Funds from Rio Metro Gross Receipts Tax Revenue, FTA grant if awarded. This project will also utilize any remaining FTA funds from related task 5.3.

Main Products and Schedule by Month

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												**FFY 2026 (Oct 1, 2025 - Sept 30, 2026)**											
PRODUCT	**10**	**11**	**12**	**01**	**02**	**03**	**04**	**05**	**06**	**07**	**08**	**09**	**10**	**11**	**12**	**01**	**02**	**03**	**04**	**05**	**06**	**07**	**08**	**09**
	Schedule t.b.d. as assistance is requested.																							

Key: X=due; P=in progress; D=done

FFY 2025 Quarterly Progress Reports – Subtask 5.3a RMRTD TOD Pilot Project – Univ.

FFY 2025 1st Quarterly Report	No work was performed this quarter.
FFY 2025 2nd Quarterly Report	No work was performed this quarter.
FFY 2025 3rd Quarterly Report	No work was performed this quarter.
FFY 2025 4th Quarterly Report	No work was performed this quarter.
FFY 2025 APER	**No work was performed this quarter.**

FFY 2026 Quarterly Progress Reports – Subtask 5.3a RMRTD TOD Pilot Project – Univ.

FFY 2026 1st Quarterly Report	**No work was performed this quarter.**
FFY 2026 2nd Quarterly Report	
FFY 2026 3rd Quarterly Report	
FFY 2026 4th Quarterly Report	
FFY 2026 APER	

5.4 Task Code no longer used
5.5 Task Code no longer used
5.6 Task Code no longer used

5.7 ABQ Ride Transit Planning

This planning effort encompasses a range of on-going planning and management activities. These activities include planning for service or efficiency improvements including route/schedule changes; planning and implementing projects to develop new capital facilities and rehabilitation of existing facilities; developing and implementing the agency's Transit Asset Management Plan and Public Transit Agency Safety Plan; planning major maintenance or replacement of the agency's fleet; planning, developing, managing, and/or acquiring technologies to improve transit service delivery or convenience; collecting, analyzing, and reporting data; and managing FTA grants.

Responsibilities: MPO Staff will assist ABQ Ride as requested.

Source of Funds: FTA 5307 planning grant and associated local matching funds.

Main Products and Schedule by Month

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
PRODUCT	**10**	**11**	**12**	**01**	**02**	**03**	**04**	**05**	**06**	**07**	**08**	**09**	**10**	**11**	**12**	**01**	**02**	**03**	**04**	**05**	**06**	**07**	**08**	**09**
Ongoing task	**This is an ongoing task to review and update various plans.**																							

Key: X=due; P=in progress; D=done

FFY 2025 Quarterly Progress Reports – Subtask 5.7 ABQ Ride Transit Planning

FFY 2025 1st Quarterly Report	ABQ RIDE prepared and distributed a detailed report of public feedback on its proposed "recovery network" for fixed-route service. The agency analyzed detailed survey responses to determine potential changes to the proposal to address as many concerns as possible. The agency plans to finalize a network for City administration and Council approval in the first half of CY2025 and is also developing an initial plan for phased implementation of the final network. The agency is continuing its conceptual design for the rehabilitation of the Yale facility transit facility. The agency expects to complete a Phase 1 environmental review in the 2nd quarter of FFY2025; the results will inform any further review efforts. The project continues to work on a phasing plan that will account for potential funding sources and how the agency could maximize on-going functionality of the facility during construction.

	The agency will authorize additional scope of work for its consultant to advance design to 35% and expand assessment of funding needs and opportunities. That phase of work is expected to be authorized by the end of the 2nd quarter of FFY2025, with work completed by the end of the fiscal year. ABQ RIDE continues planning for service or efficiency improvements including route/schedule changes. Staff are also planning and implementing projects to develop new capital facilities, including the Uptown Transit Center redevelopment, a new park & ride in Southwest Albuquerque and another at the east end of Central Avenue. Planning for rehabilitation of existing facilities includes design for a roof replacement at the Ken Sanchez Maintenance Facility, replacement and upgrade of bus stop amenities along Central Avenue, and installation of bus stop amenities along other corridors. The agency continues to update and implement its Transit Asset Management and Public Transit Agency Safety Plans. Planning major maintenance or replacement of the agency's fleet is on-going. The agency is working on a project to provide new real-time next-bus-arrival information screens at bus stops and on a project to improve paratransit scheduling software. Collecting, analyzing, and reporting data and managing FTA grants are on-going activities.
FFY 2025 2nd Quarterly Report	This quarter the long-range transit network and the priority transit network were evaluated by agency staff in coordination with ABQ Ride and RMRTD as they relate to the Transitions 2045 MTP. ABQ RIDE is nearing completion of the planning phase for its "ABQ RIDE Forward" bus route network study and is preparing to transition to a phased implementation plan. In early 2025, ABQ RIDE finished analyzing many specific comments about details of the proposed network and made revisions to the draft based on that feedback. ABQ RIDE has prepared a service equity analysis and has submitted that to the City Council for review; approval is anticipated by the end of June 2025. ABQ RIDE is also working with the consultant to prepare a final report documenting the network and its outcomes for publication on the project website. That report will be posted in May. Since staffing (both drivers and mechanics) is ABQ RIDE's main limitation in putting the new network in place, the implementation plan will likely take the form of a series of relatively small phases that can be implemented as staffing levels allow over the next several years, taking into account the fact that some service changes have to occur in packages to achieve net service improvements in an equitable manner. With its design consultant for the Yale facility (now renamed "David Rusk Transit Facility"), ABQ RIDE has completed a 15% design concept. Work has begun on a Phase I environmental review; further environmental review efforts, if needed, will depend on the outcome of the Phase 1. ABQ RIDE has also negotiated a scope and fee to authorize the next phase of work, including Title VI, advancement of design to 35%, and expanded assessment of funding needs and opportunities; the contract supplement for that phase will be executed by the end of FY25, and work is expected to be completed by the end of CY2025.
FFY 2025 3rd Quarterly Report	ABQ RIDE completed the planning phase of developing its ABQ RIDE Forward "Recovery" bus route network and is now putting together a phased implementation phase. The Albuquerque City Council approved an "equity analysis" prepared by ABQ RIDE to ensure that the final Recovery Network provided an equitable distribution of services. This approval marked the final approval for the network, which resulted from three years of planning and public input. Since staffing (both drivers and mechanics) is ABQ RIDE's main limitation in putting the new network in place, implementation will occur in a series of phases that can be implemented as staffing levels allow over the next several years,

	considering the fact that some service changes have to occur in packages to achieve net service improvements in an equitable manner. With its design consultant for the David Rusk Transit Facility (formerly “Yale Facility”), ABQ RIDE has completed a Phase 1 environmental review of the facility that did not indicate a need for further analysis before developing a proposed categorical exclusion for environmental clearance of future facility upgrades. ABQ RIDE will be advancing design for the proposed improvements to 35% as well as expanding its assessment of funding needs and opportunities for the project. The consultant’s work is expected to be completed by the end of CY2025. ABQ RIDE continues planning for service or efficiency improvements including route/schedule changes. Staff are also planning and implementing projects to develop new capital facilities, including the Uptown Transit Center redevelopment, a new park & ride in Southwest Albuquerque and another at the east end of Central Avenue. Planning for rehabilitation of existing facilities includes design for a roof replacement at the Ken Sanchez Maintenance Facility, replacement and upgrade of bus stop amenities along Central Avenue, and installation of bus stop amenities along other corridors. ABQ RIDE continues to update and implement its Transit Asset Management and Public Transit Agency Safety Plans. Planning major maintenance or replacement of the agency's fleet is on-going. The agency is working on a project to provide new real-time next-bus-arrival information screens at bus stops and on a project to improve paratransit scheduling software. Collecting, analyzing, and reporting data and managing FTA grants are on-going activities.
FFY 2025 4th Quarterly Report	ABQ RIDE completed an approximately 4-year implementation plan for its ABQ RIDE Forward “Recovery” bus route network. Implementation will occur in a series of phases as staffing levels allow over the next several years, with the first phase beginning in December 2025. Planning staff are developing the details of that first phase. ABQ RIDE has executed a contract amendment to begin advancing design for proposed improvements to the David Rusk Transit Facility (formerly “Yale Facility”) to the 35% design level as well as expanding its assessment of funding needs and opportunities for the project. This phase of the consultant’s work is expected to be completed in the summer of 2026. Planning staff continue work with development partners on the Uptown Connect project to redevelop the Uptown Transit Center into a mixed-use residential, commercial and transit facility. The complex project involving multiple funding sources is nearing 75% design, and work is advancing toward completion on a development agreement between the parties and a grant agreement with FTA for federal funds. ABQ RIDE continues planning for service or efficiency improvements including route/schedule changes. Staff are also planning and implementing projects to develop new capital facilities, including a new park & ride in Southwest Albuquerque and another at the east end of Central Avenue. Planning for the rehabilitation of existing facilities includes designing a roof replacement at the Ken Sanchez Maintenance Facility, replacing and upgrading bus stop amenities along Central Avenue, and installing bus stop amenities along other corridors. ABQ RIDE continues to update and implement its Transit Asset Management and Public Transit Agency Safety Plans. Planning major maintenance or replacement of the agency's fleet is on-going. The agency is working on a project to provide new real-time next-bus-arrival information screens at bus stops. A project to update the agency’s paratransit scheduling software will begin by using the new software for ABQ RIDE Connect microtransit service in October 2025 with paratransit switching to

	the new software in November 2025. Collecting, analyzing, and reporting data and managing FTA grants are on-going activities.
FFY 2025 APER	In FFY25, ABQ RIDE finished the public input phases of its ABQ RIDE Forward bus network planning project, made adjustments to the network in response to public input, prepared an equity analysis of the final network and received approval from the City Council, and has prepared a plan for implementing the network over the next three to five years as improved staffing levels allow. The first phase of implementation will begin at the end of CY2025. The agency completed a conceptual 15%-level design for the rehabilitation of the David Rusk (formerly "Yale") transit facility, including the reconstruction of the aging maintenance and operations buildings and fueling facility. The project has also included a Phase 1 environmental review and preparation of NEPA documentation. The project is moving into the next phase of design development to get to 35%, along with identification of estimated costs and funding sources. Planning staff have worked with the agency's private development partner to advance the Uptown Connect project from an early design phase and preliminary discussions on cost—sharing to a 75% design level and a full development agreement ready for approval. Throughout the year, ABQ RIDE continued planning for service or efficiency improvements including route/schedule changes. Staff are also developed plans and issued a Request for Proposals for design services to assist with new capital facilities, including a new park & ride in Southwest Albuquerque and another at the east end of Central Avenue. Design for a roof replacement at the Ken Sanchez Maintenance Facility has been completed and submitted for building permit review. Replacement and upgrade of bus stop amenities along Central Avenue is underway, with two "pilot" locations upgraded and a first phase of the remaining project ready for installation in October, along with installation of bus stop amenities along other corridors. ABQ RIDE continued to update and implement its Transit Asset Management and Public Transit Agency Safety Plans and continued work on major maintenance or replacement of the agency's fleet. The agency developed and started implementation of a project to provide new real-time next-bus-arrival information screens at bus stops. The agency procured new scheduling software for its ABQ RIDE Connect microtransit and paratransit services that will begin implementation in October 2025. Collecting, analyzing, and reporting data and managing FTA grants were on-going activities.

FFY 2026 Quarterly Progress Reports – Subtask 5.7 ABQ Ride Transit Planning

FFY 2026 1st Quarterly Report	ABQ RIDE developed detailed schedules to implement the first phase of the ABQ RIDE Forward bus route network changes, and the changes went into effect in December 2025. The changes affected 10 routes and added about 370 weekly vehicle-hours of service, representing about 10% of the full implementation plan. The changes included discontinuing one route as well as changes to where some routes go, how often they run, and what days and hours they operate. Implementation will continue to occur in a series of phases as staffing levels allow over the next several years. ABQ RIDE will be conducting a thorough review of the conceptual plans as the first step to advancing design for proposed improvements to the David Rusk Transit Facility

	(formerly "Yale Facility") to the 35% design level. This phase of work will also entail assessment of funding needs and opportunities for the project. This phase of the consultant's work is expected to be completed in the fall of 2026. Planning staff continue work with development partners on the Uptown Connect project to redevelop the Uptown Transit Center into a mixed-use residential, commercial and transit facility. The complex project involving multiple funding sources is at approximately 75% design. The developer is assessing any remaining gaps in financing for the project. The development agreement between the parties has been approved, and ABQ RIDE is in the review process for the grant agreement with FTA for federal funds. The agency began using new software for scheduling its ABQ RIDE Connect microtransit service in October 2025, and switched to that software for its Sun Van paratransit service in November 2025. The new software allows Sun Van riders to schedule trips themselves using an app so they do not have to call ABQ RIDE's customer service unless they prefer scheduling trips that way. ABQ RIDE staff are planning and implementing projects to develop new capital facilities, including a new park & ride in Southwest Albuquerque and another at the east end of Central Avenue. Planning for the rehabilitation of existing facilities includes designing a roof replacement at the Ken Sanchez Maintenance Facility, replacing and upgrading bus stop amenities along Central Avenue, and installing bus stop amenities along other corridors. ABQ RIDE continues to update and implement its Transit Asset Management and Public Transit Agency Safety Plans. Planning major maintenance or replacement of the agency's fleet is on-going. The agency is installing new real-time next-bus-arrival information screens at select bus stops. Collecting, analyzing, and reporting data and managing FTA grants are on-going activities.
FFY 2026 2nd Quarterly Report	
FFY 2026 3rd Quarterly Report	
FFY 2026 4th Quarterly Report	
FFY 2026 APER	

5.8 ABQ Ride System-wide Route/Service Network Plan for Fixed Routes

This task involves an extensive effort to update ABQ RIDE's fixed-route transit network in the near-term in light of public feedback about priorities for ABQ RIDE's resources. The effort will include collecting and evaluating data for the existing distribution of service and ridership in the context of the distribution of population groups in ABQ RIDE's service area. The new network plan developed through this initiative will be optimized to meet the allocation of resources determined to best meet the public's priorities.

Responsibilities: MPO Staff will assist ABQ Ride as requested.

Source of Funds: FTA Grant and local funds

Main Products and Schedule by Month

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
PRODUCT	**10**	**11**	**12**	**01**	**02**	**03**	**04**	**05**	**06**	**07**	**08**	**09**	**10**	**11**	**12**	**01**	**02**	**03**	**04**	**05**	**06**	**07**	**08**	**09**
Ongoing task	**This is an ongoing task to review and update various plans.**																							

Key: X=due; P=in progress; D=done

FFY 2025 Quarterly Progress Reports – Subtask 5.8 ABQ Ride System-wide Route/Service Network Plan for Fixed Routes

FFY 2025 1st Quarterly Report	No work was performed this quarter.
FFY 2025 2nd Quarterly Report	No work was performed this quarter.
FFY 2025 3rd Quarterly Report	No work was performed this quarter.
FFY 2025 4th Quarterly Report	**No work was performed this quarter.**
FFY 2025 APER	

FFY 2026 Quarterly Progress Reports – Subtask 5.8 ABQ Ride System-wide Route/Service Network Plan for Fixed Routes

FFY 2026 1st Quarterly Report	**No work was performed this quarter.**
FFY 2026 2nd Quarterly Report	
FFY 2026 3rd Quarterly Report	
FFY 2026 4th Quarterly Report	
FFY 2026 APER	

Appendices

Appendix A – Budget Summaries

FFY 2025 Budget Summary

Mid-Region Metropolitan Planning Organization - Albuquerque, NM

Federal Fiscal Year 2025 (Oct. 1, 2024 - Sept. 30, 2025) MPO Budget - as of October 1, 2024

Summary by MRCOG's General Ledger Groups (GL Group)

GL Group	FFY 2025 UPWP Yr. 1 Fund Code→	MPO PL Funds FHWA 052	MPO 5303 FTA 053	MPO Traffic Counts 067	MPO Transp Assessm't 068	MPO Non Motor Counts 066	Total Federal Funds Only
500	Salaries (includes paid leave)	$602,694	$375,615	$295,599	$77,423	$0	$1,351,332
505	Benefits						
510	Professional Development & Memberships	$36,275	$0	$0	$0	$0	$36,275
515	Travel (In-State & Out-of-State & Mileage)	$42,700	$0	$0	$0	$0	$42,700
520	Equipment, Lease & Maintenance	$125,350	$0	$0	$120,000	$0	$245,350
530	Contractual Services	$265,000	$0	$52,009	$86,795	$300,000	$703,804
540	Communication (Telephones & Internet)	$0	$1,919	$1,000	$0	$3,500	$6,419
555	Operating Expense (incl. Indirect Costs)	$272,160	$78,829	$81,392	$41,222	$2,500	$476,103
Cap	Capital Purchases (over $5,000)	$77,936	$0	$0	$0	$0	$77,936
	Grand Total Expenditures Budgeted	$1,422,115	$456,363	$430,000	$325,440	$306,000	$2,939,919

Revenues for FFY 2025	FHWA 052	FTA 053	SPR 067	STP-L 068	SPR 066	Total Federal
Carryover of P32XXXXFHWA PL from FFY 2024	$0					$0
MRCOG Match for above	$0					$0
FHWA PL Funds (P32XXXX) for FFY 2025	$1,219,494					$1,219,494
MRCOG Match for above	$202,621					$202,621
Carryover FTA 5303 Federal from Previous FFY Alloc.		$40,000				$40,000
MRCOG Match for above		$10,000				$10,000
FTA 5303 Federal Funds from FFY 2025 Allocation		$325,090				$325,090
MRCOG Match for above		$81,273				$81,273
CarrryoverFY 2024 P323020 SPR Non-Motor Counts					$120,000	$120,000
MRCOG Match for above					$30,000	$30,000
FY 2025 P3230XX SPR Federal funds for Non-Motor Counts					$124,800	$124,800
MRCOG match for SPR above					$31,200	$31,200
P323010 SPR Federal funds for Traffic Counts			$344,000			$344,000
MRCOG match for SPR above			$86,000			$86,000
Estimated Carryover A301844 STP-U CMP Funds				$85,440		$85,440
MRCOG match for STP-U Travel Time				$40,000		$40,000
A301845 STP-U Federal CMP Transp Assess Funds				$170,880		$170,880
MRCOG match for STP-U Travel Time				$29,120		$29,120
Carryover of RMRTD Funds for Metro Planning						$0
Rio Metro (RMRTD) Funding for Metro Planning						$0
Total Revenues	$1,422,115	$456,363	$430,000	$325,440	$306,000	$2,939,918
Grand Total Expenditures (from prev. section)	$1,422,115	$456,363	$430,000	$325,440	$306,000	$2,939,919
Difference (Revenues-Expenditures) see note	$0	$0	$0	$0	$0	-$1

Note: The PL Funds & 5303 funds will be monitored as each quarter's budget is analyzed. Expenses will be shifted to local funds sources and/or reduced if necessary. Expenses (particularly salary timesheet charges) will be shifted from one fund source to another if necessary.

Note: Certain fund sources sources are shown with a surplus at the end of FFY 2025. This is intentional because each year, the indirect cost rate may increase or decrease as will estimated costs for certain items. The balance of FTA 5303 funds (053) will be carried into FFY 2026 and will be used as a "buffer" if a transportation bill or continuing resolution is delayed by Congress. Any balance of Transportation Assessment (068) funds will be carried over to FFY 2026 to continue the projects. Any surplus of SPR funds (067) will be carried over to FFY 2026.

Note: The orthophotography project is budgeted with a balance due to the uncertainty of the cost of the vendor contract; any unexpended funds will carryover to the next biennial orthophotography project. This item is dependent upon various agencies contributing to the cost of the project. Only $42,720 of federal funds are used for this project which, along with matching funds which constitutes NMDOT's participation to the project.

FHWA & FTA Est. Comb. Funds Remain.(for info)	$0

FFY 2026 Budget Summary

GL Group	FFY 2026 UPWP Yr. 1 — Fund Code→	MPO PL Funds FHWA 052	MPO 5303 FTA 053	MPO Traffic Counts 067	MPO Transp Assessm't 068	MPO Non Motor Counts 066	Total Federal Funds Only
	Mid-Region Metropolitan Planning Organization - Albuquerque, NM						
	Federal Fiscal Year 2025 (Oct. 1, 2024 - Sept. 30, 2025) MPO Budget - as of October 1, 2024						
	Summary by MRCOG's General Ledger Groups (GL Group)						
500	Salaries (includes paid leave)	$847,626	$287,982	$307,944	$80,951	$0	$1,524,502
505	Benefits						
510	Professional Development & Memberships	$36,275	$0	$0	$0	$0	$36,275
515	Travel (In-State & Out-of-State & Mileage)	$32,700	$0	$0	$0	$0	$32,700
520	Equipment, Lease & Maintenance	$74,850	$15,000	$0	$0	$0	$89,850
530	Contractual Services	$155,000	$37,800	$40,000	$127,146	$150,000	$509,946
540	Communication (Telephones & Internet)	$0	$1,919	$1,000	$0	$3,500	$6,419
555	Operating Expense (incl. Indirect Costs)	$260,504	$63,663	$81,056	$16,903	$2,500	$424,627
Cap	Capital Purchases (over $5,000)	$15,159	$0	$0	$0	$0	$15,159
	Grand Total Expenditures Budgeted	$1,422,115	$406,363	$430,000	$225,000	$156,000	$2,639,478

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Revenues for FFY 2026	FHWA 052	FTA 053	SPR 067	STP-L 068	SPR 066	Total Federal
Carryover of P32XXXXFHWA PL from FFY 2024	$0					$0
MRCOG Match for above	$0					$0
FHWA PL Funds (P32XXXX) for FFY 2025	$1,219,494					$1,219,494
MRCOG Match for above	$202,621					$202,621
Carryover FTA 5303 Federal from Previous FFY Alloc.		$0				$0
MRCOG Match for above		$0				$0
FTA 5303 Federal Funds from FFY 2025 Allocation		$325,090				$325,090
MRCOG Match for above		$81,273				$81,273
CarrryoverFY 2024 P32XXX SPR Non-Motor Counts						$0
MRCOG Match for above						$0
FY 2025 P323XXX SPR Federal funds for Non-Motor Counts					$124,800	$124,800
MRCOG match for SPR above					$31,200	$31,200
P323XXX SPR Federal funds for Traffic Counts			$344,000			$344,000
MRCOG match for SPR above			$86,000			$86,000
Estimated Carryover A301845 STP-U CMP Funds						$0
MRCOG match for STP-U Travel Time						$0
A301846 STP-U Federal CMP Transp Assess Funds				$192,240		$192,240
MRCOG match for STP-U Travel Time				$32,760		$32,760
Total Revenues	$1,422,115	$406,363	$430,000	$225,000	$156,000	$2,639,478
Grand Total Expenditures (from prev. section)	$1,422,115	$406,363	$430,000	$225,000	$156,000	$2,639,478
Difference (Revenues-Expenditures) see note	$0	$0	$0	$0	$0	$0

Note: The PL Funds & 5303 funds will be monitored as each quarter's budget is analyzed. Expenses will be shifted to local funds sources and/or reduced if necessary. Expenses (particularly salary timesheet charges) will be shifted from one fund source to another if necessary.

Note: Certain fund sources sources are shown with a surplus at the end of FFY 2026. This is intentional because each year, the indirect cost rate may increase or decrease as will estimated costs for certain items. The balance of FTA 5303 funds (053) will be carried into FFY 2027 and will be used as a "buffer" if a transportation bill or continuing resolution is delayed by Congress. Any balance of Transportation Assessment (068) funds will be carried over to FFY 2023 and 2024 to continue the projects.

FHWA & FTA Est. Comb. Funds Remain.(for info)	$0

Both budgets include the "indirect cost" rate; this rate changes annually and will be revised for the FFY 2025 and 2026 budgets once each year's rate is determined.

MPO/RTPO Work Program Amendment Request Form

This form is for MPO/RTPO Planners to submit a request for an amendment to either an approved Unified Planning Work Program (UPWP) or Regional Work Program (RWP). Please refer to the appropriate section in the Planning Procedures Manual (PPM) for information regarding Work Program amendments and the Month-by-Month Work Program and PPM Timeline (calendar) for due dates.

Please complete the following information and submit the completed form to your NMDOT Government to Government Planning Liaison via email. Include a copy of a complete, revised work program narrative and budget.

Date:	11-05-2024		
Entity:	Mid-Region Council of Governments		
Contact Name:	Claudia Patricia Merlo		
UPWP/RWP Amendment #:	1	**FHWA funded, Control #:**	P325030
		FTA funded, Federal Award ID #:	MO1848

Staff Hours or Budget Line Items being changed (indicate Task # or Budget Category. Add rows as needed)	Current Budgeted Amount	Revised Amount	Percent Change	Brief Description of Change
Total Federal Funds	$ 2,939,919.00	$ 3,014,049.19	2.52%	Actual Targets replaced estimates.
FHWA PL Funds (052)	$ 1,422,115.00	$ 1,422,113.64	0.00%	Actual Targets replaced estimates.
FTA Funds (053)	$ 456,363.00	$ 547,503.08	19.97%	FTA funds can be carried over. Plus, the 2025 funds.
CMP Funds (068)	$ 325,440.00	$ 306,855.00	-5.71%	The normal course of using 2024 STP-Large Uban funds was slightly faster than anticipated.
SPR Non-Motorized Funds (066)	$ 306,000.00	$ 307,579.48	0.52%	Actual Targets replaced estimates. No more match requirement for P325010.

Please indicate if amendment is administrative or formal (if formal, proposed or board-approved) and provide detailed justification based upon requirements in the PPM.

Amendment Type (1. Administrative, 2. Formal – proposed, or 3. Formal – board approved)	**Justification**
1. Administrative	Actual Targets replaced estimates.

Approval by MPO/RTPO Boards (only required for formal amendments):

Review Committee/Board	**Date of Anticipated Approval (for proposed) or Date Approved (for board approved)**
Technical Committee/Board:	
Policy Committee/Board:	

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For NMDOT use only.

Received by Planning Liaison (name):	**Sullivan Moore**
Date:	11/12/2024

Recommendation of Planning Liaison:	**Approve as Administrative Amendment**
Transit Bureau Recommendation, if applicable:	**N/A**
For Formal Amendments Only:	
Received by MPPB Chief on date:	
Action (Amend #):	

Mid-Region Metropolitan Planning Organization - Albuquerque, NM

Federal Fiscal Year 2025 (Oct. 1, 2024 - Sept. 30, 2025) MPO Budget - as of October 1, 2024

Summary by MRCOG's General Ledger Groups (GL Group)

GL Group	FFY 2025 UPWP Yr. 1 Fund Code→	MPO PL Funds FHWA 052	MPO 5303 FTA 053	MPO Traffic Counts 067	MPO Transp Assessm't 068	MPO Non Motor Counts 066	Total Federal Funds Only
500 505	Salaries (includes paid leave) Benefits	$605,799	$450,831	$291,212	$61,939	$0	$1,409,780
	Adjustment of Timesheet Charge Codes for Salaries	$0	$0	$0	$0	$0	$0
510	Professional Development & Memberships	$36,275	$0	$0	$0	$0	$36,275
515	Travel (In-State & Out-of-State & Mileage)	$42,700	$0	$0	$0	$0	$42,700
520	Equipment, Lease & Maintenance	$125,350	$0	$0	$60,000	$0	$185,350
530	Contractual Services	$261,245	$0	$57,313	$86,928	$301,579	$707,065
540	Communication (Telephones & Internet)	$0	$1,919	$1,000	$0	$3,500	$6,419
555	Operating Expense (incl. Indirect Costs)	$272,159.11	$94,752	$80,475	$97,989	$2,500	$547,875
Cap	Capital Purchases (over $5,000)	$77,936	$0	$0	$0	$0	$77,936
	Grand Total Expenditures Budgeted	$1,421,464	$547,501	$430,000	$306,855	$307,579	$3,013,400
	Revenues for FFY 2025	FHWA 052	FTA 053	SPR 067	STP-L 068	SPR 066	Total Federal
	Carryover of P323000 FHWA PL from FFY 2024	$0					$0
	MRCOG Match for above	$0					$0
	FHWA PL Funds (P325030 for FFY 2025	$1,219,493.11					$1,219,493
	MRCOG Match for above	$202,621					$202,621
	Additional FHWA PL Funds (P3xxxx) from FFY xxxx						$0
	MRCOG Match for above						$0
	Carryover FTA 5303 Federal from Previous FFY Alloc.		$87,583				$87,583
	MRCOG Match for above		$14,925				$14,925
	FTA 5303 Federal Funds from FFY 2025 Allocation		$355,996				$355,996
	MRCOG Match for above		$88,999				$88,999
	CarrryoverFY 2024 P323020 SPR Non-Motor Counts					$120,036	$120,036
	MRCOG Match for above					$30,009	$30,009
	FY 2025 P325010 SPR Federal funds for Non-Motor Counts					$157,535	$157,535
	MRCOG match for SPR above					$0	$0
	P325000 SPR Federal funds for Traffic Counts			$344,000			$344,000
	MRCOG match for SPR above			$86,000			$86,000
	Estimated Carryover A301844 STP-U CMP Funds				$91,297		$91,297
	MRCOG match for STP-U Travel Time				$15,558		$15,558
	A301845 STP-U Federal CMP Transp Assess Funds				$170,880		$170,880
	MRCOG match for STP-U Travel Time				$29,120		$29,120
	Carryover of RMRTD Funds for Metro Planning						$0
	Rio Metro (RMRTD) Funding for Metro Planning						$0
	Total Revenues	$1,422,114	$547,503	$430,000	$306,855	$307,580	$3,014,052
	Grand Total Expenditures (from prev. section)	$1,422,114	$547,501	$430,000	$306,855	$307,579	$3,014,049
	Difference (Revenues-Expenditures) see note	$ 0	$ 2	$ (0)	$ 0	$ 0	$3
		FHWA 052	FTA 053	SPR 067	STP-L 068	SPR 066	

Note: The PL Funds & 5303 funds will be monitored as each quarter's budget is analyzed. Expenses will be shifted to local funds sources and/or reduced if necessary. Expenses (particularly salary timesheet charges) will be shifted from one fund source to another if necessary.

Note: Certain fund sources sources are shown with a surplus at the end of FFY 2025. This is intentional because each year, the indirect cost rate may increase or decrease as will estimated costs for certain items. The balance of FTA 5303 funds (053) will be carried into FFY 2026 and will be used as a "buffer" if a transportation bill or continuing resolution is delayed by Congress. Any balance of Transportation Assessment (068) funds will be carried over to FFY 2026 to continue the projects. Any surplus of SPR funds (067) will be carried over to FFY 2026.

Note: The orthophotography project is budgeted with a balance due to the uncertainty of the cost of the vendor contract; any unexpended funds will carryover to the next biennial orthophotography project. This item is dependent upon various agencies contributing to the cost of the project. Only $42,720 of federal funds are used for this project which, along with matching funds which constitutes NMDOT's participation to the project.

	FHWA & FTA Est. Comb. Funds Remain.(for info)	$3

MPO/RTPO Work Program Amendment Request Form

This form is for MPO/RTPO Planners to submit a request for an amendment to either an approved Unified Planning Work Program (UPWP) or Regional Work Program (RWP). Please refer to the appropriate section in the Planning Procedures Manual (PPM) for information on Work Program amendments, and to the Month-by-Month Work Program and PPM Timeline (calendar) for due dates.

Please complete the following information and submit the completed form to your NMDOT Government to Government Planning Liaison via email. Include a copy of a complete, revised work program narrative and budget.

Date:	01-20-2026		
Entity:	Mid-Region Council of Governments		
Contact Name:	Claudia Patricia Merlo		
UPWP/RWP Amendment #:	1	**FHWA funded, Control #:**	P325030
		FTA-funded, Federal Award ID #:	MO1848

Budget Line Items being changed	Fund Code	Current Budgeted Amount	Actuals Total	Percentage actuals differ from budgeted*	Explanation
P325030 - 2026 FHWA PL Funds includes carryover	52	1,422,115.00	1,485,426.00	4%	-------
P325030 - 2026 FHWA SATO	52	-	31,238.00	#DIV/0!	The original budget did not account for SATO as a separate item; it was included in the FHWA PL funds.
MO1848 - **2026** FTA 5303 Funds	53	406,363.00	612,768.00	51%	The actual target and carryover amounts replaced estimates.
P323020 - Prior FFYs - SPR Non-Motorized Counts Phase 1	66	-	65,906.00	#DIV/0!	The SPR for Non-Motorized counts was budgeted only for the expected amount to be received in FFY 2026. We adjusted the balances by adding the actual carryovers for both control numbers.
P325010 - 2025 SPR Non-Motorized Counts Phase 2	66	-	157,535.00	#DIV/0!	
P325010 - 2026 SPR Non-Motorized Counts Phase 2 - ****FFY 2026 NTP not released yet***	66	156,000.00	156,000.00	0%	
P325000 - 2026 SPR Funds, Traff. Counts	67	430,000.00	430,000.00	0%	-------
A301845 - 2025 STP-Lg Urb, Trav. Time (CMP)	68	-	191,822.00	#DIV/0!	The original budget only considered the FFY 2026 STP-Large. The budget was adjusted by adding the actual carryover from FFY 2025.
A301846 - 2026 STP-Lg Urb, Trav. Time (CMP) ****FFY 2026 NTP not released yet***	68	225,000.00	225,000.00	0%	-------
		2,639,478.00	3,355,695.00	27%	**Overall, the actual targets and carryover amounts replaced estimates.**

*if any line item in the 'actual' column differs from the budgeted amount by more than 20%, provide a narrative explanation.

Please indicate if the amendment is administrative or formal (if formal, proposed or board-approved) and provide detailed justification based upon requirements in the PPM.

Amendment Type (1. Administrative, 2. Formal – proposed, or 3. Formal – board approved)	**Justification**

1. Formal	The actual targets and carryover amounts replaced estimates.

Approval by MPO/RTPO Boards (only required for formal amendments):

Review Committee/Board	Date of Anticipated Approval (for proposed) or Date Approved (for board-approved)
Technical Committee/Board:	**02-06-2026**
Policy Committee/Board:	**02-20-2026**

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For NMDOT use only.

Received by Planning Liaison (name):	
Date:	
Recommendation of Planning Liaison:	
Transit Bureau Recommendation, if applicable:	
For Formal Amendments Only:	
Received by MPPB Chief on date:	
Action (Amend #):	

Updated with actual targets and carryover amounts 10-20-2026

Mid-Region Metropolitan Planning Organization - Albuquerque, NM

Federal Fiscal Year 2026 (Oct. 1, 2025 - Sept. 30, 2026) MPO Budget - as of October 1, 2025

Summary by MRCOG's General Ledger Groups (GL Group)

GL Group	FFY 2026 UPWP Yr. 1 — Fund Code→	MPO PL Funds FHWA 052	MPO 5303 FTA 053	MPO Traffic Counts 067	MPO Transp Assessm't 068	MPO Non Motor Counts 066	Total Federal Funds Only
5000 5002-18	Salaries (includes paid leave) Benefits	$925,844	$458,734	$307,944	$239,639	$18,463	$1,950,624
	Adjustment of Timesheet Charge Codes for Salaries	$0	$0	$0	$0	$0	$0
5100 & 5110	Professional Development & Memberships	$36,275	$0	$0	$0	$0	$36,275
5150 &5160	Travel (In-State & Out-of-State & Mileage)	$32,700	$0	$0	$0	$0	$32,700
5210 & 5220	Equipment, Lease & Maintenance	$74,850	$15,000	$0	$0	$0	$89,850
5340	Contractual Services	$155,000	$37,800	$40,000	$127,146	$351,121	$711,067
5410	Communication (Telephones & Internet)	$0	$1,919	$1,000	$0	$3,500	$6,419
	Operating Expense (incl. Indirect Costs)	$276,836	$99,316	$81,057	$50,037	$6,356	$513,601
5225	Capital Purchases (over $5,000)	$15,159	$0	$0	$0	$0	$15,159
	Grand Total Expenditures Budgeted	**$1,516,664**	**$612,769**	**$430,001**	**$416,822**	**$379,440**	**$3,355,694**
	Revenues for FFY 2026	**FHWA 052**	**FTA 053**	**SPR 067**	**STP-L 068**	**SPR 066**	**Total Federal**
	FFY 2025 - P325030 - FHWA PL Carryover	$50,866					$50,866
	Match	$8,668					$8,668
	FFY 2026 - P325030 - FHWA PL Allocation	$1,218,282					$1,218,282
	Match	$207,610					$207,610
	FFY 2026 FHWA PL SATO Allocation	$31,238					$31,238
	Match - 100% FEDERAL	$0					$0
	FFY 2025 FTA 5303 Carryover		$126,867				$126,867
	Match		$31,716				$31,716
	FFY 2026 FTA 5303 Allocation		$363,348				$363,348
	Match		$90,837				$90,837
	P323020 - SPR Non-Motor Counts Carryover					$52,725	$52,725
	Match					$13,181	$13,181
	FFY 2025 P325010 SPR Federal funds for Non-Motor Counts					$157,535	$157,535
	Match - 100% FEDERAL					$0	$0
	FFY 2026 P325010 SPR Federal funds for Non-Motor Counts					$156,000	
	Match - 100% FEDERAL					$0	
	P325000 SPR Federal funds for Traffic Counts			$344,000			$344,000
	Match			$86,000			$86,000
	A301845 STP-U CMP Funds				$163,893		$163,893
	Match				$27,929		$27,929
	A301846 STP-U Federal CMP Funds				$192,240		$192,240
	Match				$32,760		$32,760
	Total Revenues	**$1,516,664**	**$612,768**	**$430,000**	**$416,822**	**$379,440**	**$3,355,695**
	Grand Total Expenditures (from prev. section)	**$1,516,664**	**$612,769**	**$430,001**	**$416,822**	**$379,440**	**$3,355,694**
	Difference (Revenues-Expenditures) see note	**$0**	**$0**	**-$1**	**$1**	**$1**	**($0)**
		carry Y1-Y2	carry ok	carry Y1-Y2	carry ok	carry ok	

Note: The PL Funds & 5303 funds will be monitored as each quarter's budget is analyzed. Expenses will be shifted to local funds sources and/or reduced if necessary. Expenses (particularly salary timesheet charges) will be shifted from one fund source to another if necessary.

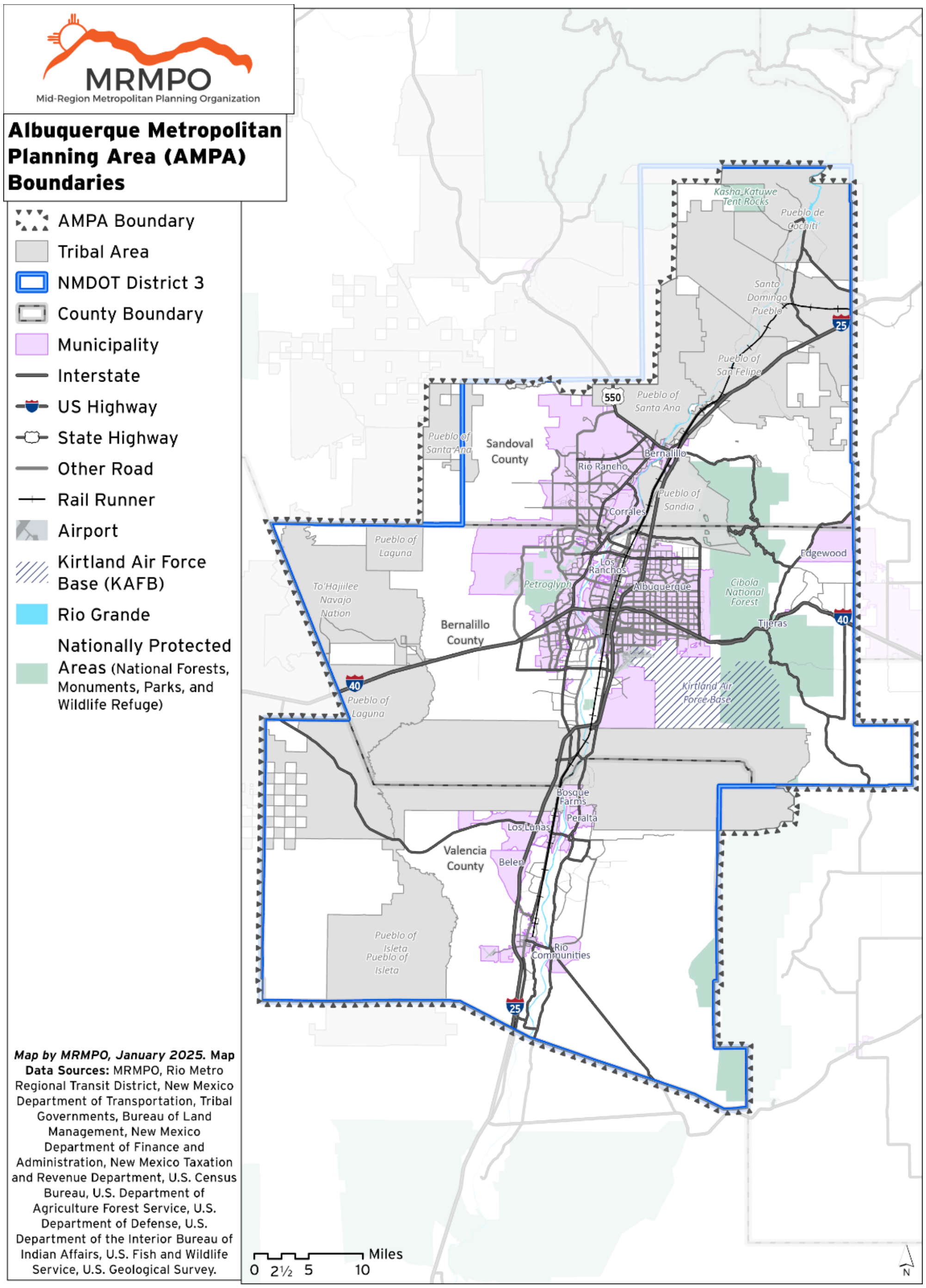
Note: Certain fund sources sources are shown with a surplus at the end of FFY 2026. This is intentional because each year, the indirect cost rate may increase or decrease as will estimated costs for certain items. The balance of FTA 5303 funds (053) will be carried into FFY 2027 and will be used as a "buffer" if a transportation bill or continuing resolution is delayed by Congress. Any balance of Transportation Assessment (068) funds will be carried over to FFY 2023 and 2024 to continue the projects.

	FHWA & FTA Est. Comb. Funds Remain.(for info)	$0

Appendix B

Metropolitan Planning Area Map &

Transportation Management Area Map



The Albuquerque Metropolitan Planning Area (AMPA) and the official, designated Transportation Management Area (TMA) have the same geographic boundaries

Appendix C

UPWP Adoption Resolution
by the
Metropolitan Transportation Board
and
Amendment Resolutions (if any)

RESOLUTION

of the

METROPOLITAN TRANSPORTATION BOARD

of the

MID-REGION METROPOLITAN PLANNING ORGANIZATION

division of the

MID-REGION COUNCIL OF GOVERNMENTS OF NEW MEXICO

(R-24-05 MTB)

ADOPTING THE UNIFIED PLANNING WORK PROGRAM (UPWP) FOR TRANSPORTATION PLANNING IN THE ALBUQUERQUE METROPOLITAN PLANNING AREA FOR FEDERAL FISCAL YEARS 2025 AND 2026

WHEREAS, the Mid-Region Council of Governments (MRCOG) is the designated Metropolitan Planning Organization (MPO) for the Albuquerque Metropolitan Planning Area (AMPA); and

WHEREAS, the Mid-Region Metropolitan Planning Organization (MRMPO) is a division of MRCOG established to conduct all metropolitan planning activities under 23 CFR 450; and

WHEREAS, the Metropolitan Transportation Board (MTB) is the governing body for the Mid-Region Metropolitan Planning Organization; and

WHEREAS, federal laws and regulations require an annual or biannual Unified Planning Work Program that describes current transportation planning activities and those scheduled for the coming fiscal period; and

WHEREAS, the NMDOT and the state's metropolitan planning organizations have agreed to develop two-year work programs; and

WHEREAS, a UPWP for FFY 2025 and 2026 has been prepared by the MPO staff in cooperation with representatives of various agencies including the New Mexico Department of

Transportation, the City of Albuquerque Transit Department and the Rio Metro Regional Transit District; and

WHEREAS, the subject UPWP has been reviewed by the Metropolitan Transportation Board's Transportation Coordinating Committee; and

WHEREAS, the MTB is responsible for all policies, budget, and related work programs of the Mid-Region Metropolitan Planning Organization, including the UPWP for transportation planning in the AMPA,

NOW, THEREFORE BE IT RESOLVED by the Metropolitan Transportation Board of the Mid-Region Metropolitan Planning Organization that:

1. The Unified Planning Work Program (UPWP) for Federal Fiscal Years 2025 and 2026 is adopted.

2. The MPO Administrator of the Mid-Region Metropolitan Planning Organization is authorized to submit the final Unified Planning Work Program to the New Mexico Department of Transportation and the U.S. Department of Transportation's Federal Highway Administration and Federal Transit Administration.

3. The Executive Director of the Mid-Region Council of Governments is authorized to execute the required contracts necessary to implement the Unified Planning Work Program for the Albuquerque Metropolitan Planning Area.

PASSED, APPROVED, AND ADOPTED this 21st day of June 2024 by the Metropolitan Transportation Board of the Mid-Region Metropolitan Planning Organization, a division of the Mid-Region Council of Governments of New Mexico.

ATTEST:

____
Klarrisa Pena, Chairperson
Metropolitan Transportation Board

____
Dewey V. Cave
Executive Director Mid-Region Council of Governments
Executive Director, Mid-Region Metropolitan Planning Organization

The original signed resolution is available from MRMPO. Copies may be obtained by contacting (505) 247-1750 or email kbenavidez@mrcog-nm.gov

Appendix D

Administrative Modifications
to the
Transportation Improvement Program (TIP)

Note: This document is developed at the end of each federal fiscal year (FFY) quarter. The chart of Administrative Modifications to the TIP for each quarter is incorporated into the document as part of each quarterly report.

Transportation Improvement Program (TIP) for the Albuquerque Metropolitan Planning Area
Administrative Modifications: FFY 2025 – Quarter 1
Date: October 1 to December 31, 2024

This report's preparation was partly financed through funds made available by the New Mexico Department of Transportation. Also, this report was partly funded through grants from the Federal Highway Administration and the Federal Transit Administration, U. S. Department of Transportation. The views and opinions of the agency expressed herein do not necessarily state or reflect those of the U.S. Department of Transportation or the New Mexico Department of Transportation.

Administrative Modification - Summary of Type of Modification								
				Ad. Mod Change to Total 4 Yr. Project Cost				
Year & Month	CN	Agency	Funding, NO Change to 4 Yr Tot.	4 Yr. Total BEFORE	4 Yr. Total AFTER	DIFF. (Before-After)	%	Notes/Remarks
October 2024	**A300145**	COA-P&R	X	$ 4,046,792	$ 4,046,792	$ -	0%	Corrected the miles on the project description to match with the termini
October 2024	**A300403**	NMDOT	X	$ 8,020,000	$ 8,020,000	$ -	0%	Removed HIBR funds and replaced with NHPP
October 2024	**A301001**	NMDOT	X	$ 125,000,001	$ 125,000,001	$ -	0%	Removed HIBR funds and replaced with NHPP
October 2024	**A301349**	NMDOT		$ 9,669,693	$ 9,916,675	$ 246,982	3%	1X Funding adjustment of a total programmed amount less than 20%
October 2024	**A302205**	NMDOT	X	$ 1,500,000	$ 1,500,000	$ -	0%	Updated the Project Design Engineer (PDE)
October 2024	**A302522**	NMDOT	X	$ 7,791,778	$ 7,791,778	$ -	0%	Updated the Project Design Engineer (PDE)
October 2024	**TA00342**	COA-ABQ Ride	X	$ 4,681,648	$ 4,681,648	$ -	0%	Letting type updated - Transfer
October 2024	**TA00425**	COA-ABQ Ride	X	$ 11,259,890	$ 11,259,890	$ -	0%	Letting type updated - Transfer
October 2024	**TA00435**	Rio Metro	X	$ 2,340,824	$2,340,824.00	$ -	0%	Letting type updated - Transfer
November 2024	**A300403**	NMDOT	X	$ 8,020,000	$ 8,020,000	$ -	0%	Fund source adjustment, no change in total cost.
November 2024	**A301161**	NMDOT	X	$ 1,500,000	$ 1,500,000	$ -	0%	Updated the Project Design Engineer (PDE)
November 2024	**A301349**	NMDOT	X	$ 9,916,675	$ 9,916,675	$ -	0%	Updated title.
November 2024	**A301632**	Transit Rail Division	X	$ 250,000	$ 250,000	$ -	0%	Updated the Project Design Engineer (PDE)

MRMPO
Mid-Region Metropolitan Planning Organization

Transportation Improvement Program (TIP) for the Albuquerque Metropolitan Planning Area
Administrative Modifications: FFY 2025 – Quarter 1
Date: October 1 to December 31, 2024

This report's preparation was partly financed through funds made available by the New Mexico Department of Transportation. Also, this report was partly funded through grants from the Federal Highway Administration and the Federal Transit Administration, U. S. Department of Transportation. The views and opinions of the agency expressed herein do not necessarily state or reflect those of the U.S. Department of Transportation or the New Mexico Department of Transportation.

Administrative Modification - Summary of Type of Modification								
				Ad. Mod Change to Total 4 Yr. Project Cost				
Year & Month	CN	Agency	Funding, NO Change to 4 Yr Tot.	4 Yr. Total BEFORE	4 Yr. Total AFTER	DIFF. (Before-After)	%	Notes/Remarks
November 2024	**A301890**	NMDOT	X	$ 12,129,755	$ 12,129,755	$ -	0%	Add funds from A301891 for ROW. No change in total cost
November 2024	**A301891**	NMDOT	X	$ 112,000,000	$ 112,000,000	$ -	0%	Move funds to A301890 for ROW. No change in total cost
November 2024	**A302372**	NMDOT	X	$ 300,000	$ 300,000	$ -	0%	Funding delayed for fiscal constraint and AC'd.
November 2024	**TA00342**	COA-ABQ Ride	X	$ 4,681,648	$ 4,681,648	$ -	0%	Corrected match on FY25 funds
December 2024	**A302213**	NMDOT	X	$ 500,000	$ 500,000	$ -	0%	Moved funds to PE.
December 2024	**A302206**	NMDOT	X	$ 1,000,000	$ 1,000,000	$ -	0%	Updated the Project Design Engineer (PDE)
December 2024	**A300608**	NMDOT	X	$ 50,000	$ 50,000	$ -	0%	Updated the Project Design Engineer (PDE)

MRMPO
Mid-Region Metropolitan Planning Organization

Transportation Improvement Program (TIP) for the Albuquerque Metropolitan Planning Area
Administrative Modifications: FFY 2025 – Quarter 2
Date: January 1 to March 31, 2025

This report's preparation was partly financed through funds made available by the New Mexico Department of Transportation. Also, this report was partly funded through grants from the Federal Highway Administration and the Federal Transit Administration, U. S. Department of Transportation. The views and opinions of the agency expressed herein do not necessarily state or reflect those of the U.S. Department of Transportation or the New Mexico Department of Transportation.

Administrative Modification - Summary of Type of Modification								
				Ad. Mod Change to Total 4 Yr. Project Cost				
Year & Month	CN	Agency	Funding, NO Change to 4 Yr Tot.	4 Yr. Total BEFORE	4 Yr. Total AFTER	DIFF. (Before-After)	%	Notes/Remarks
Jan-25	**A300718**	City of Albuquerque-P&R	X	$ 408,801	$ 408,800	$ (1)	0%	Corrected the AC/ACCP codes that were never requested.
Jan-25	**A302221**	NMDOT		$ -	$ 89,380	$ 89,380	#DIV/0!	New Project
Feb-25	**A302511**	City of Albuquerque	X	$ 1,536,300	$ 1,536,300	$ -	0%	CORRECTED PROJECT TYPE
Feb-25	**A302512**	City of Albuquerque-Aviation	X	$ 2,384,292	$ 2,384,292	$ -	0%	CORRECTED PROJECT TYPE
Feb-25	**A300403**	NMDOT	X	$ 8,020,000	$ 8,020,000	$ -	0%	set aside ROW funds in FY25
Feb-25	**A301001**	NMDOT		$ 126,127,170	$130,032,680	$ 3,905,510	3%	1x increase INCREASED FUNDS
Mar-25	**A300505**	County of Bernalillo	X	$ 20,091,518	$ 20,091,518	$ -	0%	Updated title and termini to be consistent with the ARF per Bernalillo County's request.
Mar-25	**A302524**	NMDOT	X	$ 13,000,000	$ 13,000,000	$ -	0%	Updated PDE
Mar-25	**A302380**	NMDOT		$ 2,250,973	$ 38,750,528	$ 36,499,555	1622%	Removed CON funds from and deleted baby project A302380 and added funds here
Mar-25	**A300192**	NMDOT	X	$ 1,170,413	$ 1,170,413	$ -	0%	Removed FY25 & increased FY26. No change in total

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Mid-Region Metropolitan Planning Organization

Transportation Improvement Program (TIP) for the Albuquerque Metropolitan Planning Area
Administrative Modifications: FFY 2025 – Quarter 3

Date: April 1 to June 30, 2025

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Administrative Modification - Summary of Type of Modification				Ad. Mod Change to Total 4 Yr. Project Cost				
Year & Month	CN	Agency	Funding, NO Change to	4 Yr. Total BEFORE	4 Yr. Total AFTER	DIFF. (Before-After)	%	Notes/Remarks
April 2025	**A302152**	County of Bernalillo	X	$ 6,605,775	$ 6,605,775	$ -	0%	Added "and pedestrian hybrid signal" to the project description. Updated termini: The new segment length added 0.2 miles. It went from 0.84 to 1.04.
April 2025	**A302270**	City of Belen	X	$ 1,000,000	$ 1,000,000	$ -	0%	Corrected project type .
April 2025	**A301570**	NMDOT		$ 13,339,920	$ 16,165,105	$ 2,825,185	21%	1x increase to add FY25 PE funds.
April 2025	**A302512**	COA - Aviation	X	$ 2,384,292	$ 2,384,292	$ -	0%	Removed AC/CP and kept funds in FY26
April 2025	**A302234**	COA - MRA	X	$ 17,112,138	$ 17,112,138	$ -	0%	Updated Location
April 2025	**A301741**	County of Bernalillo	X	$ 1,708,800	$ 1,708,800	$ -	0%	Funding Swap with the Rio Metro Transit District project for NMRX Operations and Maintenance Facility, Phase 1.
April 2025	**A301001**	NMDOT	X	$ 130,032,680	$ 130,032,680	$ -	0%	Corrected match on CE funds
April 2025	**A301442**	NMDOT	X	$ 9,663,488	$ 9,663,488	$ -	0%	Adjusted CE funds. No change in overall cost.
April 2025	**TA00490**	Rio Metro NMRRX	X	$ 55,509,808	$ 55,509,808	$ -	0%	STPL Funding swap with BernCo (Sunset Project).
May 2025	**A302511**	City of Albuquerque	X	$ 1,536,300	$ 1,536,300	$ -	0%	Removed AC/CP
May 2025	**A302270**	City of Belen	X	$ 1,160,000	$ 1,160,000	$ -	0%	Adjusted funding sources per City of Belen request. No change in total cost
May 2025	**A301911**	County of Sandoval		$ 2,780,000	$ 7,647,345	$ 4,867,345	175%	Carried over the project to be able to apply for the 2026 TPF.
May 2025	**A302522**	NMDOT	X	$ 4,206,572	$ 4,206,572	$ -	0%	Updated PDE
May 2025	**A302521**	NMDOT	X	$ 7,306,574	$ 7,306,574	$ -	0%	Moved CE funds to FY26
May 2025	**A301349**	NMDOT	X	$ 9,916,675	$ 9,916,675	$ -	0%	Adding location. No change in scope.
May 2025	**A302073**	USDA Forest Service	X	$ 251,434	$ 251,434	$ -	0%	Moved to FY26
June 2025	**A300623**	County of Bernalillo		$ 11,530,000	$ 11,530,030	$ 30	0%	Corrected match
June 2025	**A302380**	NMDOT		$ 38,750,528	$ 38,760,528	$ 10,000	0%	Move funds to PE. No change in total cost.
June 2025	**A302517**	NMDOT	X	$ 1,700,000	$ 1,700,000	$ -	0%	Updated PDE
June 2025	**A302524**	NMDOT	X	$ 13,000,000	$ 13,000,000	$ -	0%	Updated PDE

Transportation Improvement Program (TIP) for the Albuquerque Metropolitan Planning Area
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Administrative Modification - Summary of Type of Modification								
				Ad. Mod Change to Total 4 Yr. Project Cost				
Year & Month	CN	Agency	Funding, NO Change to	4 Yr. Total BEFORE	4 Yr. Total AFTER	DIFF. (Before-After)	%	Notes/Remarks
June 2025	**TA00451**	Rio Metro Transit Dist		$ 2,230,432	$ 2,085,438	$ (144,994)	-7%	Change in funding to match apportionment for FFY 2025. Updated fund source to match apportionment fund source.
June 2025	**TA00406**	Rio Metro Transit Dist		$ 2,810,884	$ 2,139,125	$ (671,759)	-24%	Change in funding to match apportionment for FFY2026. No other changes.
June 2025	**TA00405**	Rio Metro Transit Dist		$ 2,781,548	$ 2,441,087	$ (340,461)	-12%	Change in funding to match apportionment for FFY2025. No other changes.

Transportation Improvement Program (TIP) for the Albuquerque Metropolitan Planning Area
Administrative Modifications: FFY 2025 – Quarter 4
Date: July 1 to September 30, 2025

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Administrative Modification - Summary of Type of Modification								
				Ad. Mod Change to Total 4 Yr. Project Cost				
Year & Month	**CN**	**Agency**	**Funding, NO Change to**	**4 Yr. Total BEFORE**	**4 Yr. Total AFTER**	**DIFF. (Before-After)**	**%**	**Notes/Remarks**
July 2025	**TA00067**	City of Albuquerque-ABQ Ride		$ 312,500	$ 1,312,500	$ 1,000,000	320%	Adding funds to reflect FTA FFY 2025 apportionment of formula funds.
July 2025	**A300625**	County of Bernalillo	**X**	$ 16,500,000	$ 16,500,000	$ -	0%	Technical change to title to reflect change in A300624, no other changes.
July 2025	**A300624**	County of Bernalillo	**X**	$ 28,000,000	$ 28,000,000	$ -	0%	Technical change to project title, no other changes.
July 2025	**A302522**	NM Dot	**X**	$ 4,206,572	$ 4,206,572	$ -	0%	Updated PDE
July 2025	**A300403**	NM Dot	**X**	$ 10,289,958	$ 10,289,958	$ -	0%	Updated PDE & corrected bridge number
July 2025	**A301890**	NM Dot	**X**	$ 12,129,755	$ 12,129,155	$ (600)	0%	Adjust funding sources and delay ROW funds. No change in total cost.
August 2025	**TA00146**	City of Albuquerque-ABQ Ride		$ 1,875,000	$ 20,806,630	$ 18,931,630	1010%	Moving all programmed FTA funds from TA00425 to this project and reflecting actual apportioned amounts.
August 2025	**A302183**	County of Bernalillo		$ 1,900,000	$ 3,100,000	$ 1,200,000	63%	Adding HB2 funds awarded.
August 2025	**A302185**	County of Bernalillo		$ -	$ 300,000	$ 300,000	#DIV/0!	New project.
August 2025	**A300609**	NM Dot	**X**	$ 50,000	$ 50,000	$ -	0%	Updated PDE
August 2025	**A301001**	NM Dot	**X**	$ 130,032,680	$ 130,032,680	$ -	0%	Moved CE bridge funds to FY26 & added AC/CP
August 2025	**A302207**	NM Dot	**X**	$ 1,000,000	$ 1,000,000	$ -	0%	Updated PDE
August 2025	**A302380**	NM Dot	**X**	$ 38,761,437	$ 38,761,437	$ -	0%	Updated PDE
August 2025	**A301570**	NM Dot	**X**	$ 16,165,105	$ 16,165,105	$ -	0%	Moved PE Funds to ROW
August 2025	**A300192**	NM Dot	**X**	$ 1,170,413	$ 1,170,413	$ -	0%	Moved to FY27 & AC'd
August 2025	**A301573**	NM Dot	**X**	$ 5,428,801	$ 5,428,801	$ -	0%	Updated PDE
August 2025	**A300424**	NM Dot	**X**	$ 3,901,119	$ 3,901,119	$ -	0%	Updated PDE
August 2025	**A300378**	NM Dot	**X**	$ 3,000,000	$ 3,000,000	$ -	0%	Updated PDE
August 2025	**A302524**	NM Dot	**X**	$ 13,000,000	$ 13,000,000	$ -	0%	Updated PDE
August 2025	**A300258**	NM Dot	**X**	$ 10,350,000	$ 10,350,000	$ -	0%	moved PE funds to CON. No change in total cost
August 2025	**A300342**	NM Dot	**X**	$ 750,000	$ 750,000	$ -	0%	Updated PDE

Mid-Region Metropolitan Planning Organization

Transportation Improvement Program (TIP) for the Albuquerque Metropolitan Planning Area
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Date: July 1 to September 30, 2025

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Administrative Modification - Summary of Type of Modification

Year & Month	CN	Agency	Funding, NO Change to	Ad. Mod Change to Total 4 Yr. Project Cost: 4 Yr. Total BEFORE	4 Yr. Total AFTER	DIFF. (Before-After)	%	Notes/Remarks
August 2025	**TA00318**	Rio Metro Transit Dist	X	$ 2,101,786	$ 2,101,786	$ -	0%	Per Rio Metro request, carrying over FTA allocated funds into current TIP
August 2025	**TA00319**	Rio Metro Transit Dist	X	$ 2,138,308	$ 2,138,308	$ -	0%	Per Rio Metro request, moving FTA allocated funds into current TIP
August 2025	**A301632**	Transit / Rail Division		$ 750,000	$ 900,000	$ 150,000	20%	1X adjustment to increase funds.
Spetmeber 2025	**A302152**	County of Bernalillo		$ 6,605,775	$ 6,830,775	$ 225,000	3%	Adding additional CRP Flex funds to construction in 2025. Additional technical correction to adjust project distance to match the originally proposed project distance.
Spetmeber 2025	**A302511**	City of Albuquerque	X	$ 1,536,300	$ 1,536,300	$ -	0%	Technical correction to link the project's federal fund to the appropriate local match.
Spetmeber 2025	**A301323**	City of Rio Rancho	X	$ 47,533,708	$ 47,533,708	$ -	0%	Technical correction to add local match in 2026 for STPL funds that was originally omitted and should have been present. No change to total cost.
Spetmeber 2025	**A300608**	NM Dot	X	$ 50,000	$ 50,000	$ -	0%	Technical correction to link the project's federal fund to the appropriate local match.

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Mid-Region Metropolitan Planning Organization

Transportation Improvement Program (TIP) for the Albuquerque Metropolitan Planning Area
Administrative Modifications: FFY 2026 – Quarter 1
Date: October 1 to December 30, 2025

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Administrative Modification - Summary of Type of Modification								
				Ad. Mod Change to Total 4 Yr. Project Cost				
Year & Month	**CN**	**Agency**	**Funding, NO Change to**	**4 Yr. Total BEFORE**	**4 Yr. Total AFTER**	**DIFF. (Before-After)**	**%**	**Notes/Remarks**
October 2025	**A301741**	County of Bernalillo	X	$ 1,708,800	$ 1,708,800	$ -	0%	Minor change to project termini in order to connect the storm drain system.
October 2025	**A300403**	NM Dot	X	$ 10,289,958	$ 10,289,959	$ 1	0%	Move unobligated funds to FY26.
October 2025	**A301556**	NM Dot	X	$ 6,800,000	$ 6,800,000	$ -	0%	Project AC'd
October 2025	**A302521**	NM Dot	X	$ 7,306,574	$ 7,306,575	$ 1	0%	Adjusting funds, no change in total cost
November 2025	**A312280**	Albuquerque Public Schools	X	$ 354,960	$ 354,960	$ -	0%	Moving funds from FFY2027 to FFY2026. No change in total cost
November 2025	**A300205**	City of Rio Rancho	X	$ 100,000	$ 100,000	$ -	0%	Technical correction to reflect the actual termini of the project
November 2025	**A300424**	NM Dot	X	$ 3,901,119	$ 3,901,119	$ -	0%	Moving all funds to 2029
November 2025	**A301003**	NM Dot	X	$ 50,000	$ 50,000	$ -	0%	Updating PDE
November 2025	**A301556**	NM Dot	X	$ 6,800,000	$ 6,800,000	$ -	0%	AC'd Project
November 2025	**A301313**	Town of Bernalillo	X	$ 3,388,059	$ 3,388,059	$ -	0%	Corrected match on FFY24 STPL_NC to cover expired COVID funds
November 2025	**A301302**	Town of Peralta	X	$ 149,443	$ 149,443	$ -	0%	Corrected match
November 2025	**A300962**	Village of Los Lunas	X	$ 183,017,389	$ 183,017,389	$ -	0%	Corrected FFY24 HB funds to STB, no change in overall cost
December 2025	**A302208**	NM Dot	X	$ 500,000	$ 500,000	$ -	0%	Updating PDE
December 2025	**TA00393**	Rio Metro NMRRX		$ 34,720,943	$ 33,802,961	$ (917,982)	-3%	Removing FTA 5307 Operating funds from this project and moving them to TA00507.
December 2025	**TA00507**	Rio Metro Transit Dist		$ 1,037,676	$ 7,240,242	$ 6,202,566	598%	Moving FTA Formula funds and associated match from previous projects to this project.
December 2025	**A301632**	Transit / Rail Division	X	$ 900,000	$ 900,000	$ -	0%	Updating PDE

Appendix E

Expenditure Reports

Please refer to
MRMPO Quarterly Report Parts II, V, & VI for FHWA Expenditure Reports
and
MRMPO Quarterly Report Part III for FTA Expenditure Reports

These reports and other documents are available online at www.mrcog-nm.gov
or by contacting
Mid-Region Metropolitan Planning Organization
Mid-Region Council of Governments
809 Copper Avenue NW
Albuquerque, NM 87102
(505) 247-1750-tel. (505) 247-1753-fax
email: mrcog@mrcog-nm.gov
ATTN: MPO Administration

Note: Expenditure reports are developed for quarters 1 through 4 at the end of each quarter of the Federal Fiscal Year. An Annual Performance and Expenditure Report (APER) is developed at the end of each Federal Fiscal Year which incorporates each quarterly report with and APER summary.

Appendix F

Activity Timesheet Charges Summary Reports

Please refer to
MRMPO Quarterly Report Part IV
for
Consultant and Vendor Services Summaries and
Activity Timesheet Charges Summary Report

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Note: These documents are developed after each federal fiscal year (FFY) begins, when funds are available and consultant contracts are secured and employees begin charging time for billing. These will be available as part of each quarterly report.