



Mayor Richard J. Berry

EC-12-169
CITY OF ALBUQUERQUE
Albuquerque, New Mexico
Office of the Mayor

INTER-OFFICE MEMORANDUM

May 31, 2012

TO: Trudy Jones, President, City Council

FROM: Richard J. Berry, Mayor 

SUBJECT: Status FY12 Goal 3, Objective 8 – Begin new pavement rating report used to evaluate Street Maintenance Programs

Goal 3, Objective 8 states, "Begin new pavement rating report used to evaluate Street Maintenance Programs. Report progress to the Mayor and City Council by the end of FY12."

Field work for the street ratings was conducted on 24,569 segments of roadway or 4,596 lane miles and on 1,337 segments of alleys or 94 miles. The physical evaluations of the streets were conducted from November 2011 to March 2012.

The City in conjunction with the consultant is currently working on updating Traffic Counts which are integral in generating pavement management recommendations. We expect to begin using the new ratings during Fiscal Year 2013.

This Executive Communication is being forwarded to City Council for approval.

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DATE: May 31, 2012

SUBJECT: Status FY12 Goal 3, Objective 8 – Begin new pavement rating report used to evaluate Street Maintenance Programs

Approved:



Robert J. Perry
Chief Administrative Officer

6/25/12

Date

Approved as to Legal Form:



David Tourek
City Attorney

6/18/12

Date

Recommended:



Michael J. Riordan, P.E.
Director, Department of Municipal Development

6/14/12

Date

*6/12/12
mmf*

REPORT FOR FY12

Develop Street Maintenance Program Goal 3, Annual Objective 8

Goal 3, Objective 8 states, "Begin new pavement rating report used to evaluate Street Maintenance Programs. Report progress to the Mayor and City Council by the end of FY/12."

This objective has been completed as outlined below.

The City of Albuquerque Street Maintenance Program has received funding through the Quarter of one percent Transportation Infrastructure Gross Receipts Tax program.

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Cover Analysis

1. What is it?

The purpose of this Executive Communication is to provide a status report on FY12 Goal 3, Objective 8.

Field work for the street ratings was conducted on 24,569 segments of roadway or 4,596 lane miles and on 1,337 segments of alleys or 94 miles. The physical evaluations of the streets were conducted from November 2011 to March 2012.

Report progress to the Mayor and City Council by the end of FY/12.

2. What will this piece of legislation do?

Complete the requirements of Goal 3, Annual Objective 8.

3. Why is this project needed?

Reason for project is to rate the streets which is needed to develop our pavement preservation projects and rehabilitation projects.

4. How much will it cost and what is the funding source?

The 1/4 cent tax will provide \$420,973.06 of funding for street services.

The entire allocated amounts will be utilized.

5. Is there a revenue source associated with this contract? If so, what level of income is projected?

No

6. What will happen if the project is not approved?

S/B N/A

7. Is this service already provided by another entity?

No