

2011 Published General Obligation Bond Program Record

ABQInfo historical browsing compilation

This is an ABQInfo historical compilation, not a City-issued single document. Each complete City component follows a provenance sheet. Forty-two originals are already separately archived; four verified December 2010 City editions have proposed archive URLs but have not been uploaded.

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Coverage: The citywide totals, department schedules, department scopes, and every materially distinct saved initial, December 2010, and April 2011 or later-directory edition supported by the existing provenance decisions.

Record note

Component order is citywide summary followed by department/program groups alphabetically. Within each group, schedules precede scopes and established earlier editions precede later editions. This ordering is for navigation only and does not imply final or adopted precedence.

Compilation provenance

Forty-two selected originals are already individually byte-verified in R2. Four distinct December 2010 Cultural Services and Parks and Recreation originals remain approved inventory records with verified City-source checksums but require separate future R2 authorization before this compilation can be published.

How to cite a section

Cite the original City document title and date shown on its provenance sheet. Use the original archive URL when a stable file citation is required; use this compilation only as a convenient collected edition.

Original City published-program component

2011-2019 General Obligation Bond Summary Totals

Edition: 2011

Original pages: 2

Inventory ID: src-2746069f062780cf

Official City source: https://www.cabq.gov/municipaldevelopment/documents/cip-documents/2011-go-bond-documents/2011_g.o._summary.pdf

Byte-identical archived original: <https://files.abqinfo.com/city-data/capital-spending/cabq-2011-2019-go-bond-summary-totals.pdf>

Original SHA-256: ca9831925b0e331a400a1f15b70c59be6ee18b054e96ebaaf56c56316d7c4c47

Original size: 33,855 bytes

The complete original document begins on the following page. It remains separately available at the archive URL above.

G.O. Bond Summary Totals

<u>Department / Division</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>Totals</u>
DMD / Streets						
	\$42,655,000	\$47,450,000	\$53,150,000	\$50,650,000	\$50,900,000	\$244,805,000
DMD / Streets Total	\$42,655,000	\$47,450,000	\$53,150,000	\$50,650,000	\$50,900,000	\$244,805,000
DMD / Storm Drainage						
	\$12,950,000	\$13,450,000	\$14,350,000	\$14,100,000	\$14,000,000	\$68,850,000
DMD / Storm Drainage Total	\$12,950,000	\$13,450,000	\$14,350,000	\$14,100,000	\$14,000,000	\$68,850,000
Parks & Recreation						
	\$18,925,000	\$19,810,000	\$19,850,000	\$19,460,000	\$20,910,000	\$98,955,000
Parks & Recreation Total	\$18,925,000	\$19,810,000	\$19,850,000	\$19,460,000	\$20,910,000	\$98,955,000
Public Safety						
Fire	\$4,800,000	\$4,925,000	\$5,425,000	\$5,625,000	\$5,625,000	\$26,400,000
Police	\$5,475,000	\$6,250,000	\$4,500,000	\$3,500,000	\$3,500,000	\$23,225,000
Public Safety Total	\$10,275,000	\$11,175,000	\$9,925,000	\$9,125,000	\$9,125,000	\$49,625,000
ABQ Ride / Transit						
	\$6,200,000	\$8,750,000	\$8,910,000	\$9,350,000	\$9,250,000	\$42,460,000
ABQ Ride / Transit Total	\$6,200,000	\$8,750,000	\$8,910,000	\$9,350,000	\$9,250,000	\$42,460,000
Community Facilities						
Affordable Housing	\$10,000,000					\$10,000,000
Animal Welfare	\$1,200,000	\$1,200,000	\$1,300,000	\$1,300,000	\$1,300,000	\$6,300,000
Cultural Services	\$15,180,000	\$12,615,000	\$12,775,000	\$13,000,000	\$14,750,000	\$68,320,000
DMD: CIP, Facilities & Parking	\$2,500,000	\$3,000,000	\$3,000,000	\$3,050,000	\$3,050,000	\$14,600,000
Environmental Health	\$1,880,000	\$2,300,000	\$2,420,000	\$2,540,000	\$2,540,000	\$11,680,000
Family & Community Services	\$7,500,000	\$13,550,000	\$7,600,000	\$3,100,000	\$1,100,000	\$32,850,000
Finance & Administrative Services	\$16,245,000	\$3,620,000	\$3,640,000	\$3,240,000	\$3,240,000	\$29,985,000
Planning	\$6,850,000	\$4,900,000	\$7,070,000	\$8,770,000	\$8,770,000	\$36,360,000
Senior Affairs	\$1,000,000	\$6,000,000	\$3,500,000	\$1,000,000	\$1,000,000	\$12,500,000
Community Facilities Total	\$62,355,000	\$47,185,000	\$41,305,000	\$36,000,000	\$35,750,000	\$222,595,000
GRAND TOTALS	\$153,360,000	\$147,820,000	\$147,490,000	\$138,685,000	\$139,935,000	\$727,290,000

G.O. Bond Summary Totals

<u>Department / Division</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>Totals</u>
Mandated Programs / Set-Asides						
Council-Neighborhood Set-Aside Program	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000	\$45,000,000
1% of each Bond Purpose for Public Art	\$1,627,000					\$1,627,000
Mandated Programs / Total	\$10,627,000	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000	\$46,627,000
GRAND TOTALS	\$163,987,000	\$156,820,000	\$156,490,000	\$147,685,000	\$148,935,000	\$773,917,000

Original City published-program component

2011 Affordable Housing General Obligation Bond Schedule

Edition: 2011

Original pages: 1

Inventory ID: src-65e4a509079e184f

Official City source: https://www.cabq.gov/municipaldevelopment/documents/cip-documents/2011-go-bond-documents/affordable_housing_summary.pdf

Byte-identical archived original: <https://files.abqinfo.com/city-data/capital-spending/cabq-2011-affordable-housing-go-bond-schedule.pdf>

Original SHA-256: fe2bfaef656043fbd99690f988291075396d63b4a242deb840ee46142ff6382

Original size: 39,110 bytes

The complete original document begins on the following page. It remains separately available at the archive URL above.

G.O. Bond Summary

<u>Department / <i>Division</i> / Project Title</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>Totals</u>
Community Facilities						
<i>Affordable Housing</i>						
Affordable Housing	\$10,000,000					\$10,000,000
Totals	\$10,000,000					\$10,000,000

Original City published-program component

2011 Affordable Housing General Obligation Bond Project Scope (Initial Version)

Edition: 2011

Original pages: 1

Inventory ID: src-25501032bfbfa682

Official City source: https://www.cabq.gov/municipaldevelopment/documents/cip-documents/2011-go-bond-documents/1affordable_housing_scope.pdf

Byte-identical archived original: <https://files.abqinfo.com/city-data/capital-spending/cabq-2011-affordable-housing-go-bond-project-scope-initial.pdf>

Original SHA-256: 8e1478c9e0e35645c2dce3c64944b93d941c8dddb950a652cf93e6b2af42e4b7

Original size: 41,296 bytes

The complete original document begins on the following page. It remains separately available at the archive URL above.

Community Facilities

<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
		<i>Affordable Housing</i>
Affordable Housing	\$10,000,000	Land acquisition for affordable housing city wide, as provided in F/S(3) O-06-8. Council Amendment: The scope of this project is broadened to designate up to \$2,000,000 be used for land acquisition on North 4th Street for affordable housing.
Total	\$10,000,000	

Original City published-program component

2011 Affordable Housing General Obligation Bond Project Scope

Edition: 2011

Original pages: 1

Inventory ID: src-54665bf864159096

Official City source: https://www.cabq.gov/municipaldevelopment/documents/cip-documents/2011-go-bond-documents/affordable_housing_scope.pdf

Byte-identical archived original: <https://files.abqinfo.com/city-data/capital-spending/cabq-2011-affordable-housing-go-bond-project-scope-published.pdf>

Original SHA-256: ab79d0ccfc04bae2a1926758002d555d518e8512cda4a3320d7f279869f823fa

Original size: 39,502 bytes

The complete original document begins on the following page. It remains separately available at the archive URL above.

Community Facilities

Project Title

2011

Scope

Affordable Housing

Affordable Housing

\$10,000,000

Land acquisition for affordable housing city wide, as provided in F/S(3) O-06-8.

Total

\$10,000,000

Original City published-program component

2011–2019 Animal Welfare General Obligation Bond Schedule

Edition: 2011

Original pages: 1

Inventory ID: src-8d8336fa08217661

Official City source: https://www.cabq.gov/municipaldevelopment/documents/cip-documents/2011-go-bond-documents/animal_welfare_summary.pdf

Byte-identical archived original: <https://files.abqinfo.com/city-data/capital-spending/cabq-2011-2019-animal-welfare-go-bond-schedule.pdf>

Original SHA-256: 413b8973e13d61246d6bcc47143e4eb3207b6c073913060bf53a27494eda59cf

Original size: 40,321 bytes

The complete original document begins on the following page. It remains separately available at the archive URL above.

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>Totals</u>
Community Facilities						
<i>Animal Welfare</i>						
Animal Shelter Rehabilitation and Equipment	\$1,200,000	\$1,200,000	\$1,300,000	\$1,300,000	\$1,300,000	\$6,300,000
Totals	\$1,200,000	\$1,200,000	\$1,300,000	\$1,300,000	\$1,300,000	\$6,300,000

Original City published-program component

2011–2019 City Facilities and Parking General Obligation Bond Schedule

Edition: 2011

Original pages: 1

Inventory ID: src-b3c2636a2b9c5372

Official City source: https://www.cabq.gov/municipaldevelopment/documents/cip-documents/2011-go-bond-documents/facilities_summary.pdf

Byte-identical archived original: <https://files.abqinfo.com/public-works/city-facilities/cabq-2011-2019-city-facilities-parking-go-bond-schedule.pdf>

Original SHA-256: b7d2a04269b97f6efa59de1996e2486bf0961a9ea56d626c692af5538f779772

Original size: 51,152 bytes

The complete original document begins on the following page. It remains separately available at the archive URL above.

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>Totals</u>
Community Facilities						
<i>DMD: CIP Division</i>						
Replacement Vehicles (DMD)	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Sub-Totals	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
<i>DMD: Facilities, Energy & Security</i>						
City Building Improvement and Rehabilitation	\$800,000	\$1,200,000	\$1,200,000	\$2,000,000	\$2,000,000	\$7,200,000
Plaza del Sol Stucco	\$1,000,000	\$650,000	\$650,000			\$2,300,000
Security Improvements and Rehabilitation	\$200,000	\$200,000	\$200,000	\$150,000	\$150,000	\$900,000
Roof Repairs for City Facilities	\$100,000	\$550,000	\$550,000	\$500,000	\$500,000	\$2,200,000
High Flow Fixture Replacement	\$100,000	\$200,000	\$200,000	\$200,000	\$200,000	\$900,000
Sub-Totals	\$2,200,000	\$2,800,000	\$2,800,000	\$2,850,000	\$2,850,000	\$13,500,000
<i>DMD: Parking</i>						
Parking Facilities Rehabilitation & Upgrade	\$200,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000
Sub-Totals	\$200,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000
Totals	\$2,500,000	\$3,000,000	\$3,000,000	\$3,050,000	\$3,050,000	\$14,600,000

Original City published-program component

2011 City Facilities, CIP, and Parking General Obligation Bond Project Scopes

Edition: 2011

Original pages: 1

Inventory ID: src-2ed981e6df5e99d2

Official City source: https://www.cabq.gov/municipaldevelopment/documents/cip-documents/2011-go-bond-documents/facilities_scope.pdf

Byte-identical archived original: <https://files.abqinfo.com/public-works/city-facilities/cabq-2011-city-facilities-cip-parking-go-bond-project-scopes-published.pdf>

Original SHA-256: b44ebb1bc4880027d925d0e8542a0b462e5baaf1b092dff1015fe0c97813229

Original size: 50,051 bytes

The complete original document begins on the following page. It remains separately available at the archive URL above.

Community Facilities

Project Title

2011

Scope

DMD: CIP Division

Replacement Vehicles (DMD)	\$100,000	Replace aging vehicles needed by the Department of Municipal Development to adequately and efficiently implement department projects.
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Sub-total	\$100,000
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DMD: Facilities, Energy & Security

City Building Improvement and Rehabilitation	\$800,000	Plan, design, engineer, construct, and purchase related equipment, computer hardware and software, and vehicles to rehabilitate City facilities in order to maintain structural integrity, asset value and improve energy efficiency.
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Plaza del Sol Stucco	\$1,000,000	Design, construct, patch and/or repair existing exterior stucco and refinish with synthetic stucco.
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Security Improvements and Rehabilitation	\$200,000	Design, construct, rehabilitate and purchase related equipment to upgrade security , monitoring and communication systems for various City facilities.
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Roof Repairs for City Facilities	\$100,000	Plan, design, engineer, rehabilitate, replace and construct roofs to maintain the structural integrity of the building envelope at City facilities.
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High Flow Fixture Replacement	\$100,000	On-going project to replace High-Flow plumbing fixtures with Low-Flow plumbing fixtures at City facilities, initially including but not limited to multi-story downtown facilities, fire stations, police stations and senior centers.
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Sub-total	\$2,200,000
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DMD: Parking

Parking Facilities Rehabilitation & Upgrade	\$200,000	Rehabilitate parking facilities, upgrade related equipment, replace antiquated fire suppression components, replace antiquated parking meters.
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Sub-total	\$200,000
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Total	\$2,500,000
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Original City published-program component

2011 Council Neighborhood Set-Aside General Obligation Bond Schedule

Edition: 2011

Original pages: 2

Inventory ID: src-bd60d8eab4edf667

Official City source: https://www.cabq.gov/municipaldevelopment/documents/cip-documents/2011-go-bond-documents/council_neighborhood_set-aside_summary.pdf

Byte-identical archived original: <https://files.abqinfo.com/city-data/capital-spending/cabq-2011-council-neighborhood-set-aside-go-bond-schedule.pdf>

Original SHA-256: 9932c7630514bed6b7f1e1a6a275522e33c815f9950cf41a20df5c46d12e9196

Original size: 48,174 bytes

The complete original document begins on the following page. It remains separately available at the archive URL above.

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>Totals</u>
Council - Neighborhood Set-Aside						
<i>Council District 1</i>						
District 1, Street Projects	\$100,000					\$100,000
District 1, Parks & Recreation Projects	\$300,000					\$300,000
District 1, Senior, Family, Community Center and Community Enhancement Projects	\$200,000					\$200,000
District 1, Library Projects	\$350,000					\$350,000
District 1, Public Safety Projects	\$50,000					\$50,000
Sub-Totals	\$1,000,000					\$1,000,000
<i>Council District 2</i>						
District 2, Street Projects	\$650,000					\$650,000
District 2, Parks & Recreation Projects	\$300,000					\$300,000
District 2, Senior, Family, Community Center and Community Enhancement Projects	\$50,000					\$50,000
Sub-Totals	\$1,000,000					\$1,000,000
<i>Council District 3</i>						
District 3, Street Projects	\$700,000					\$700,000
District 3, Parks & Recreation Projects	\$200,000					\$200,000
District 3, Senior, Family, Community Center and Community Enhancement Projects	\$100,000					\$100,000
Sub-Totals	\$1,000,000					\$1,000,000
<i>Council District 4</i>						
District 4, Street Projects	\$500,000					\$500,000
District 4, Parks & Recreation Projects	\$500,000					\$500,000
Sub-Totals	\$1,000,000					\$1,000,000
<i>Council District 5</i>						
District 5, Street Projects	\$500,000					\$500,000
District 5, Parks & Recreation Projects	\$500,000					\$500,000
Sub-Totals	\$1,000,000					\$1,000,000

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>Totals</u>
<i>Council District 6</i>						
District 6, Street Projects	\$200,000					\$200,000
District 6, Parks & Recreation Projects	\$200,000					\$200,000
District 6, Senior, Family, Community Center and Community Enhancement Projects	\$300,000					\$300,000
District 6, Library Projects	\$300,000					\$300,000
Sub-Totals	\$1,000,000					\$1,000,000
<i>Council District 7</i>						
District 7, Public Safety Projects	\$125,000					\$125,000
District 7, Library Projects	\$50,000					\$50,000
District 7, Parks & Recreation Projects	\$375,000					\$375,000
District 7, Street Projects	\$400,000					\$400,000
District 7, Senior, Family, Community Center and Community Enhancement Projects	\$50,000					\$50,000
Sub-Totals	\$1,000,000					\$1,000,000
<i>Council District 8</i>						
District 8, Parks & Recreation Projects	\$700,000					\$700,000
District 8, Senior, Family, Community Center and Community Enhancement Projects	\$300,000					\$300,000
Sub-Totals	\$1,000,000					\$1,000,000
<i>Council District 9</i>						
District 9, Parks & Recreation Projects	\$750,000					\$750,000
District 9, Senior, Family, Community Center and Community Enhancement Projects	\$200,000					\$200,000
District 9, Library Projects	\$50,000					\$50,000
Sub-Totals	\$1,000,000					\$1,000,000
Totals	\$9,000,000					\$9,000,000

Original City published-program component

2011 Council Neighborhood Set-Aside Project Scopes

Edition: 2011

Original pages: 9

Inventory ID: src-75f032fd59799df5

Official City source: https://www.cabq.gov/municipaldevelopment/documents/cip-documents/2011-go-bond-documents/council_neigh-setAside_scope.pdf

Byte-identical archived original: <https://files.abqinfo.com/city-data/capital-spending/cabq-2011-council-neighborhood-set-aside-project-scopes.pdf>

Original SHA-256: a3df5379d4d6cc39baa698070b9700b5b7e7d1b051ed8e20d886059a4f98f444

Original size: 60,465 bytes

The complete original document begins on the following page. It remains separately available at the archive URL above.

Council - Neighborhood Set-Aside

<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
<i>Council District 1</i>		
District 1, Street Projects	\$100,000	Study, design, develop, construct, rehabilitate, automate, modernize, sign, enhance, landscape and otherwise improve, and to acquire land and equipment for municipal streets and roads, interstate roadways and interchanges, medians, trails, bikeways, walkways, sidewalks, railroad crossings and bridges that benefit District 1. Projects include but are not limited to traffic calming devices, roadway enhancements and amenities that benefit District 1.
District 1, Parks & Recreation Projects	\$300,000	Study, map, plan, design, develop, construct, rehabilitate, expand, furnish, landscape, protect, enhance, provide amenities and otherwise improve, and to acquire land for parks and recreational facilities, including, but not limited to, public parks and facilities within those parks, swimming pools, tennis courts, open space, medians, bikeways, bosque lands and trails that benefit District 1, and to acquire and/or develop regional park facilities.
District 1, Senior, Family, Community Center and Community Enhancement Projects	\$200,000	Study, design, develop, construct, demolish, equip, rehabilitate, expand, repair, furnish, landscape, streetscape, enhance and otherwise improve City-owned community centers including those for families, youth, senior citizens, and acquire land; and other community enhancement projects that benefit District 1.
District 1, Library Projects	\$350,000	Study, plan, design, develop, construct, rehabilitate, modernize, preserve, automate, upgrade, furnish, landscape and otherwise improve libraries and acquire land for libraries that benefit District 1. Funds may also be used to acquire books, media, and equipment for public libraries that benefit District 1.
District 1, Public Safety Projects	\$50,000	Study, design, develop, construct, modernize, automate, rehabilitate, landscape, furnish, enhance and otherwise improve, and acquire land, buildings, vehicles, apparatus and equipment for police and fire department facilities that benefit District 1.
Sub-total	\$1,000,000	

Council - Neighborhood Set-Aside

<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
<i>Council District 2</i>		
District 2, Street Projects	\$650,000	Study, design, develop, construct, rehabilitate, automate, modernize, sign, enhance, landscape and otherwise improve, and to acquire land and equipment for municipal streets and roads, interstate roadways and interchanges, medians, trails, bikeways, walkways, sidewalks, railroad crossings and bridges that benefit District 2. Projects include but are not limited to traffic calming devices, roadway enhancements and amenities that benefit District 2.
District 2, Parks & Recreation Projects	\$300,000	Study, map, plan, design, develop, construct, rehabilitate, expand, furnish, landscape, protect, enhance, provide amenities and otherwise improve, and to acquire land for parks and recreational facilities, including, but not limited to, public parks and facilities within those parks, swimming pools, tennis courts, open space, medians, bikeways, bosque lands and trails that benefit District 2.
District 2, Senior, Family, Community Center and Community Enhancement Projects	\$50,000	Study, design, develop, construct, demolish, equip, rehabilitate, expand, repair, furnish, landscape, streetscape, enhance and otherwise improve City-owned community centers including those for families, youth, senior citizens, and acquire land; and other community enhancement projects that benefit District 2.
Sub-total	\$1,000,000	

Council - Neighborhood Set-Aside

<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
<i>Council District 3</i>		
District 3, Street Projects	\$700,000	Study, design, develop, construct, rehabilitate, automate, modernize, sign, enhance, landscape and otherwise improve, and to acquire land and equipment for municipal streets and roads, interstate roadways and interchanges, medians, trails, bikeways, walkways, sidewalks, railroad crossings and bridges that benefit District 3. Projects include but are not limited to traffic calming devices, roadway enhancements and amenities that benefit District 3.
District 3, Parks & Recreation Projects	\$200,000	Study, map, plan, design, develop, construct, rehabilitate, expand, furnish, landscape, protect, enhance, provide amenities and otherwise improve, and to acquire land for parks and recreational facilities, including, but not limited to, public parks and facilities within those parks, swimming pools, tennis courts, open space, medians, bikeways, bosque lands and trails that benefit District 3.
District 3, Senior, Family, Community Center and Community Enhancement Projects	\$100,000	Study, design, develop, construct, demolish, equip, rehabilitate, expand, repair, furnish, landscape, streetscape, enhance and otherwise improve City-owned community centers including those for families, youth, senior citizens, and acquire land; and other community enhancement projects that benefit District 3.
Sub-total	\$1,000,000	

Council - Neighborhood Set-Aside

<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
<i>Council District 4</i>		
District 4, Street Projects	\$500,000	Study, design, develop, construct, rehabilitate, automate, modernize, sign, enhance, landscape and otherwise improve, and to acquire land and equipment for municipal streets and roads, interstate roadways and interchanges, medians, trails, bikeways, walkways, sidewalks, railroad crossings and bridges that benefit District 4. Projects include but are not limited to traffic calming devices, roadway enhancements and amenities that benefit District 4.
District 4, Parks & Recreation Projects	\$500,000	Study, map, plan, design, develop, construct, rehabilitate, expand, furnish, landscape, protect, enhance, provide amenities and otherwise improve, and to acquire land for parks and recreational facilities, including, but not limited to, public parks and facilities within those parks, swimming pools, tennis courts, open space, medians, bikeways and trails that benefit District 4.
Sub-total	\$1,000,000	

Council - Neighborhood Set-Aside

<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
<i>Council District 5</i>		
District 5, Street Projects	\$500,000	Study, design, develop, construct, rehabilitate, automate, modernize, sign, enhance, landscape and otherwise improve, and to acquire land and equipment for municipal streets and roads, interstate roadways and interchanges, medians, trails, bikeways, walkways, sidewalks, railroad crossings, neighborhood signs and bridges that benefit District 5. Projects include but are not limited to traffic calming devices, roadway enhancements and amenities that benefit District 5.
District 5, Parks & Recreation Projects	\$500,000	Study, map, plan, design, develop, construct, rehabilitate, expand, furnish, landscape, protect, enhance, provide amenities and otherwise improve, and to acquire land for parks and recreational facilities, including, but not limited to, public parks and facilities within those parks, swimming pools, tennis courts, open space, medians, bikeways, bosque lands and trails that benefit District 5, and to acquire and/or develop regional park facilities.
Sub-total	\$1,000,000	

Council - Neighborhood Set-Aside

<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
<i>Council District 6</i>		
District 6, Street Projects	\$200,000	Study, design, develop, construct, rehabilitate, automate, modernize, sign, enhance, landscape and otherwise improve, and to acquire land and equipment for municipal streets and roads, interstate roadways and interchanges, medians, trails, bikeways, walkways, sidewalks, railroad crossings, signage and banners including, but not limited to, Nob Hill and the International District and bridges that benefit District 6. Projects include but are not limited to traffic calming devices, roadway enhancements and amenities that benefit District 6.
District 6, Parks & Recreation Projects	\$200,000	Study, map, plan, design, develop, construct, rehabilitate, expand, furnish, landscape, protect, enhance, provide amenities and otherwise improve, and to acquire land for parks and recreational facilities, including, but not limited to, public parks and facilities within those parks, swimming pools, tennis courts, open space, medians, bikeways, and trails that benefit District 6.
District 6, Senior, Family, Community Center and Community Enhancement Projects	\$300,000	Study, design, develop, construct, demolish, equip, rehabilitate, expand, repair, furnish, landscape, streetscape, enhance and otherwise improve City-owned community centers including those for families, youth, senior citizens, and acquire land; and other community enhancement projects that benefit District 6.
District 6, Library Projects	\$300,000	Study, plan design, develop, construct, rehabilitate, modernize, preserve, automate, upgrade, furnish, landscape and otherwise improve libraries and acquire land for libraries that benefit District 6. Funds may also be used to acquire books, media, and equipment for public libraries that benefit District 6.
Sub-total	\$1,000,000	

Council - Neighborhood Set-Aside

<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
<i>Council District 7</i>		
District 7, Public Safety Projects	\$125,000	Study, design, develop, construct, modernize, automate, rehabilitate, landscape, furnish, enhance and otherwise improve, and acquire land, buildings, vehicles, apparatus and equipment for fire department facilities that benefit District 7.
District 7, Library Projects	\$50,000	Study, plan design, develop, construct, rehabilitate, modernize, preserve, automate, upgrade, furnish, landscape and otherwise improve libraries and acquire land for libraries that benefit District 7. Funds may also be used to acquire books, media, and equipment for public libraries that benefit District 7.
District 7, Parks & Recreation	\$375,000	Study, map, plan, design, develop, construct, rehabilitate, expand, furnish, landscape, protect, enhance, provide amenities and otherwise improve, and to acquire land for parks and recreational facilities, including, but not limited to, public parks and facilities within those parks, swimming pools, tennis courts, open space, medians, bikeways and trails that benefit District 7.
District 7, Street Projects	\$400,000	Study, design, develop, construct, rehabilitate, automate, modernize, sign, enhance, landscape and otherwise improve, and to acquire land and equipment for municipal streets and roads, interstate roadways and interchanges, medians, trails, bikeways, walkways, sidewalks, railroad crossings and bridges that benefit District 7. Projects include but are not limited to traffic calming devices, roadway enhancements and amenities that benefit District 7.
District 7, Senior, Family, Community Center and Community Enhancement Projects	\$50,000	Study, design, develop, construct, demolish, equip, rehabilitate, expand, repair, furnish, landscape, streetscape, enhance and otherwise improve City-owned community centers including those for families, youth, senior citizens, and acquire land; and other community enhancement projects that benefit District 7.
Sub-total	\$1,000,000	

Council - Neighborhood Set-Aside

<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
<i>Council District 8</i>		
District 8, Parks & Recreation Projects	\$700,000	Design, install, construct, equip, furnish, enhance, rehabilitate, renovate and otherwise improve, park amenities and improvements for the benefit of Council District 8.
District 8, Senior, Family, Community Center and Community Enhancement Projects	\$300,000	Design, install, construct, equip, furnish, enhance, rehabilitate, renovate and otherwise improve community and senior centers and community enhancement projects for the benefit of Council District 8.
Sub-total	\$1,000,000	

Council - Neighborhood Set-Aside

<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
<i>Council District 9</i>		
District 9, Parks & Recreation Projects	\$750,000	Study, map, plan, design, develop, construct, rehabilitate, expand, furnish, landscape, protect, enhance, provide amenities and otherwise improve, and to acquire land for parks and recreational facilities, including, but not limited to, public parks and facilities within those parks, swimming pools, tennis courts, open space, medians, bikeways and trails that benefit District 9.
District 9, Senior, Family, Community Center and Community Enhancement Projects	\$200,000	Study, design, develop, construct, demolish, equip, rehabilitate, expand, repair, furnish, landscape, streetscape, enhance and otherwise improve City-owned community centers including those for families, youth, senior citizens, and acquire land; and other community enhancement projects that benefit District 9.
District 9, Library Projects	\$50,000	Study, plan design, develop, construct, rehabilitate, modernize, preserve, automate, upgrade, furnish, landscape and otherwise improve libraries and acquire land for libraries that benefit District 9. Funds may also be used to acquire books, media, and equipment for public libraries that benefit District 9.
Sub-total	\$1,000,000	

Original City published-program component

2011-2019 Cultural Services General Obligation Bond Schedule (December 2010 City Edition)

Edition: 2010-12-21

Original pages: 2

Inventory ID: src-832bc2144296aa51

Official City source: https://www.cabq.gov/municipaldevelopment/documents/cip-documents/2011-go-bond-documents/cultural_summary.pdf

Proposed archive URL - not uploaded: <https://files.abqinfo.com/city-data/capital-spending/cabq-2011-2019-cultural-services-go-bond-schedule-december-2010-city-edition.pdf>

Original SHA-256: 33f65a176471ac6f54bf3e12ae0e0abe0ee1fc4be3a2283aed9ebdb8868916d5f

Original size: 56,940 bytes

The complete verified City original begins on the following page. Its proposed individual archive URL is shown above, but no R2 upload has occurred.

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>Totals</u>
Community Facilities						
<i>Cultural Services - Albuquerque Biological Park</i>						
Renovation & Repair (BioPark)	\$1,500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,500,000
Penguin Chill	\$1,000,000	\$750,000	\$750,000	\$750,000	\$750,000	\$4,000,000
Insectarium, Phase II	\$1,000,000					\$1,000,000
Otters Exhibit		\$750,000				\$750,000
Cats / Carnivores Exhibits			\$1,000,000	\$500,000	\$500,000	\$2,000,000
Africa, Phase II				\$500,000	\$500,000	\$1,000,000
Pheasantry Exhibit Remodel					\$2,000,000	\$2,000,000
Sub-Totals	\$3,500,000	\$2,500,000	\$2,750,000	\$2,750,000	\$4,750,000	\$16,250,000
<i>Cultural Services - Balloon Museum</i>						
Balloon Museum Exhibit Development		\$375,000	\$100,000	\$125,000	\$75,000	\$675,000
Balloon Museum Facility Upgrades		\$250,000	\$250,000			\$500,000
Balloon Museum Elevator			\$300,000			\$300,000
Balloon Museum Equipment			\$150,000			\$150,000
Sub-Totals		\$625,000	\$800,000	\$125,000	\$75,000	\$1,625,000
<i>Cultural Services - Community Events</i>						
South Broadway Cultural Center - Repairs and Renovation	\$350,000					\$350,000
Paseo de Albuquerque / Link BioPark & Old Town	\$900,000					\$900,000
Special Events - Vehicle Replacement and Purchase of Cargo trailer		\$40,000				\$40,000
Sub-Totals	\$1,250,000	\$40,000				\$1,290,000
<i>Cultural Services - Library</i>						
Library Materials	\$3,000,000	\$3,000,000	\$3,250,000	\$3,750,000	\$4,250,000	\$17,250,000
Library Automation	\$225,000	\$1,000,000	\$1,100,000	\$1,000,000	\$1,000,000	\$4,325,000
E-Kiosks - Library System		\$600,000				\$600,000
Ernie Pyle Library Renovation		\$200,000	\$200,000	\$200,000	\$200,000	\$800,000
Library Building Renovation		\$500,000	\$275,000	\$275,000	\$275,000	\$1,325,000
Sub-Totals	\$3,225,000	\$5,300,000	\$4,825,000	\$5,225,000	\$5,725,000	\$24,300,000

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>Totals</u>
<i>Cultural Services - Media Resources</i>						
Media Resources / GOV -TV Facility Upgrades and Replacements - Phase 2		\$200,000	\$200,000	\$200,000		\$600,000
Sub-Totals		\$200,000	\$200,000	\$200,000		\$600,000
<i>Cultural Services - Museum</i>						
Albuquerque Museum History Exhibit Renovation	\$1,500,000	\$1,000,000				\$2,500,000
Albuquerque Museum Collection Development		\$500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$3,500,000
Albuquerque Museum Development, Phase 3		\$1,000,000	\$1,700,000	\$1,200,000	\$1,200,000	\$5,100,000
Casa San Ysidro Visitor Center and Rehabilitation		\$200,000	\$500,000	\$1,500,000	\$1,000,000	\$3,200,000
Sub-Totals	\$1,500,000	\$2,700,000	\$3,200,000	\$3,700,000	\$3,200,000	\$14,300,000
Totals	\$9,475,000	\$11,365,000	\$11,775,000	\$12,000,000	\$13,750,000	\$58,365,000

Original City published-program component

2011–2019 Cultural Services General Obligation Bond Schedule

Edition: 2011

Original pages: 2

Inventory ID: src-003fea9b67977cc0

Official City source: https://www.cabq.gov/municipaldevelopment/documents/cip-documents/2011-go-bond-documents/cultural_services_summary.pdf

Byte-identical archived original: <https://files.abqinfo.com/city-data/capital-spending/cabq-2011-2019-cultural-services-go-bond-schedule.pdf>

Original SHA-256: c388322a2cba13dae708e7db23f015b32b61dcb1bbce2dc881d04b3435e18289

Original size: 56,392 bytes

The complete original document begins on the following page. It remains separately available at the archive URL above.

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>Totals</u>
Community Facilities						
<i>Cultural Services - Albuquerque Biological Park</i>						
Renovation & Repair (BioPark)	\$1,500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,500,000
Penguin Chill	\$500,000	\$1,000,000	\$750,000	\$750,000	\$750,000	\$3,750,000
Insectarium, Phase II	\$1,000,000					\$1,000,000
Barelas / Tingley Area Improvements	\$380,000					\$380,000
Otters Exhibit		\$750,000				\$750,000
Cats / Carnivores Exhibits			\$1,000,000	\$500,000	\$500,000	\$2,000,000
Africa, Phase II				\$500,000	\$500,000	\$1,000,000
Pheasantry Exhibit Remodel					\$2,000,000	\$2,000,000
Sub-Totals	\$3,380,000	\$2,750,000	\$2,750,000	\$2,750,000	\$4,750,000	\$16,380,000
<i>Cultural Services - Balloon Museum</i>						
Balloon Museum Exhibit Development		\$375,000	\$100,000	\$125,000	\$75,000	\$675,000
Balloon Museum Facility Upgrades		\$250,000	\$250,000			\$500,000
Balloon Museum Elevator			\$300,000			\$300,000
Balloon Museum Equipment			\$150,000			\$150,000
Sub-Totals		\$625,000	\$800,000	\$125,000	\$75,000	\$1,625,000
<i>Cultural Services - Community Events</i>						
South Broadway Cultural Center - Repairs and Renovation	\$350,000					\$350,000
Special Events - Vehicle Replacement and Purchase of Cargo trailer		\$40,000				\$40,000
Sub-Totals	\$350,000	\$40,000				\$390,000
<i>Cultural Services - Library</i>						
Library Materials	\$3,000,000	\$3,000,000	\$3,250,000	\$3,750,000	\$4,250,000	\$17,250,000
Library Automation	\$500,000	\$1,000,000	\$1,100,000	\$1,000,000	\$1,000,000	\$4,600,000
Central & Unser Library	\$3,500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$7,500,000
International District Library	\$950,000					\$950,000
E-Kiosks - Library System		\$600,000				\$600,000
Ernie Pyle Library Renovation		\$200,000	\$200,000	\$200,000	\$200,000	\$800,000
Library Building Renovation		\$500,000	\$275,000	\$275,000	\$275,000	\$1,325,000
Sub-Totals	\$7,950,000	\$6,300,000	\$5,825,000	\$6,225,000	\$6,725,000	\$33,025,000

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>Totals</u>
<i>Cultural Services - Media Resources</i>						
Media Resources / GOV -TV Facility Upgrades and Replacements - Phase 2		\$200,000	\$200,000	\$200,000		\$600,000
Sub-Totals		\$200,000	\$200,000	\$200,000		\$600,000
<i>Cultural Services - Museum</i>						
Albuquerque Museum History Exhibit Renovation	\$1,500,000	\$1,000,000				\$2,500,000
Explora Science Museum Renovations and Improvements	\$2,000,000					\$2,000,000
Albuquerque Museum Collection		\$500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$3,500,000
Albuquerque Museum Development, Phase 3		\$1,000,000	\$1,700,000	\$1,200,000	\$1,200,000	\$5,100,000
Casa San Ysidro Visitor Center and Rehabilitation		\$200,000	\$500,000	\$1,500,000	\$1,000,000	\$3,200,000
Sub-Totals	\$3,500,000	\$2,700,000	\$3,200,000	\$3,700,000	\$3,200,000	\$16,300,000
Totals	\$15,180,000	\$12,615,000	\$12,775,000	\$13,000,000	\$14,750,000	\$68,320,000

Original City published-program component

2011 Cultural Services General Obligation Bond Project Scopes (December 2010 City Edition)

Edition: 2010-12-22

Original pages: 2

Inventory ID: src-9e6cb716ac7c28d9

Official City source: https://www.cabq.gov/municipaldevelopment/documents/cip-documents/2011-go-bond-documents/cultural_scope.pdf

Proposed archive URL - not uploaded: <https://files.abqinfo.com/city-data/capital-spending/cabq-2011-cultural-services-go-bond-project-scopes-december-2010-city-edition.pdf>

Original SHA-256: b9747c25a8cfbde1547f6e84f7336ae6451eefa14e2bb2e82a196cc1ea66fb37

Original size: 56,890 bytes

The complete verified City original begins on the following page. Its proposed individual archive URL is shown above, but no R2 upload has occurred.

Community Facilities

<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
<i>Cultural Services - Albuquerque Biological Park</i>		
Renovation & Repair (BioPark)	\$1,500,000	Design, construct, equip, furnish and renovate current outdated facilities, to include utilities, life support, animal enclosures, public amenities, electronic equipment, and landscaping. Remodel and improve existing facilities at the BioPark. Facilities include: Zoo, Aquarium, Botanic Garden and Tingley Beach.
Penguin Chill	\$1,000,000	Design, construct, equip, furnish, as well as provide utilities, public amenities, electronic equipment, landscaping and all necessary furnishings for the Penguin exhibit, to include costs associated with the acquisition of animals. It will introduce the citizens to the Antarctic environment and its inhabitants. NM BioPark Society is also trying to raise money for this exhibit.
Insectarium, Phase II	\$1,000,000	Construct, equip, furnish, as well as provide utilities, public amenities, electronic equipment, landscape and all necessary exhibit furnishings for the Insectarium including the acquisition of plants and insects. The square footage of the exhibit will be 7,000 square feet that will require containment units for housing numerous insect species.

Sub-total **\$3,500,000**

Cultural Services - Community Events

South Broadway Cultural Center - Repairs and Renovation	\$350,000	Purchase and replace inefficient and problematic HVAC units for auditorium and gallery and address inefficiencies related to sky lights, replace aging fire alarm system, improve audio and lighting systems, replace high flow plumbing fixtures with low flow fixtures, repair and/or replace air wall panels in multipurpose room, replace countertops and cabinets in multi purpose room and rest rooms, and install grease trap and code compliant sink and amenities in multipurpose room.
Paseo de Albuquerque / Link BioPark & Old Town	\$900,000	To purchase and develop the vacant land extending from Rio Grande Boulevard to the BioPark, west to Panmunjon Road NW, in order to create a pedestrian/bicycle link between Old Town and the BioPark.

Sub-total **\$1,250,000**

Community Facilities

<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
<i>Cultural Services - Library</i>		
Library Materials	\$3,000,000	Purchase library materials such as books, periodicals, audiovisual materials, electronic resources and other needed materials to meet customer demand for new information, replace outdated material, and provide educational and recreational materials for all libraries.
Library Automation	\$225,000	Purchase and install updated automation equipment to maintain network services, automated systems and other equipment.
Sub-total	\$3,225,000	
<i>Cultural Services - Museum</i>		
Albuquerque Museum History Exhibit Renovation	\$1,500,000	Design and construct history exhibit at the Albuquerque Museum of Art & History and purchase related historic objects and equipment. Final project completion is expected by the end of 2013, contingent on future funding.
Sub-total	\$1,500,000	
Total	\$9,475,000	

Original City published-program component

2011 Cultural Services General Obligation Bond Project Scopes

Edition: 2011

Original pages: 2

Inventory ID: src-afc7fa6f1c4ac06f

Official City source: https://www.cabq.gov/municipaldevelopment/documents/cip-documents/2011-go-bond-documents/cultural_service_s_scope.pdf

Byte-identical archived original: <https://files.abqinfo.com/city-data/capital-spending/cabq-2011-cultural-services-go-bond-project-scope-s-published.pdf>

Original SHA-256: 966b01e1fe324152124012c2c6bcdade5b8945e9f6bc8375545c6c35ead8e6a44

Original size: 57,821 bytes

The complete original document begins on the following page. It remains separately available at the archive URL above.

Community Facilities

<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
<i>Cultural Services - Albuquerque Biological Park</i>		
Renovation & Repair (BioPark)	\$1,500,000	Design, construct, equip, furnish and renovate current outdated facilities, to include utilities, life support, animal enclosures, public amenities, electronic equipment, and landscaping. Remodel and improve existing facilities at the BioPark. Facilities include: Zoo, Aquarium, Botanic Garden and Tingley Beach.
Penguin Chill	\$500,000	Design, construct, equip, furnish, as well as provide utilities, public amenities, electronic equipment, landscaping and all necessary furnishings for the Penguin exhibit, to include costs associated with the acquisition of animals. It will introduce the citizens to the Antarctic environment and its inhabitants. NM BioPark Society is also trying to raise money for this exhibit. Council Amendment: The City's portion of the funding for the Penguin Chill project shall be used to provide energy efficiency features for the exhibit that will result in significant operational savings for the City.
Insectarium, Phase II	\$1,000,000	Construct, equip, furnish, as well as provide utilities, public amenities, electronic equipment, landscape and all necessary exhibit furnishings for the Insectarium including the acquisition of plants and insects. The square footage of the exhibit will be 7,000 square feet that will require containment units for housing numerous insect species.
Barelas / Tingley Area Improvements	\$380,000	To plan, design, acquire property, construct, install traffic calming devices and pedestrian improvements for connecting neighborhoods to include but not limited to, a pedestrian bridge, landscaping, trail improvements, and lighting. The project will also include installation of traffic calming devices at Laguna/San Pasquale/Park Avenue.

Sub-total **\$3,380,000**

Cultural Services - Community Events

South Broadway Cultural Center - Repairs and Renovation	\$350,000	Purchase and replace inefficient and problematic HVAC units for auditorium and gallery and address inefficiencies related to sky lights, replace aging fire alarm system, improve audio and lighting systems, replace high flow plumbing fixtures with low flow fixtures, repair and/or replace air wall panels in multipurpose room, replace countertops and cabinets in multi purpose room and rest rooms, and install grease trap and code compliant sink and amenities in multipurpose room.
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Sub-total **\$350,000**

Community Facilities

<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
<i>Cultural Services - Library</i>		
Library Materials	\$3,000,000	Purchase library materials such as books, periodicals, audiovisual materials, electronic resources and other needed materials to meet customer demand for new information, replace outdated material, and provide educational and recreational materials for all libraries.
Library Automation	\$500,000	Purchase and install updated automation equipment to maintain network services, automated systems and other equipment.
Central & Unser Library	\$3,500,000	To plan, design, acquire property, construct, furnish and equip a library at Central and Unser, including the purchase of library materials and automation equipment.
International District Library	\$950,000	To acquire land, plan, design, purchase, construct, and equip a library in the International District.
Sub-total	\$7,950,000	
<i>Cultural Services - Museum</i>		
Albuquerque Museum History Exhibit Renovation	\$1,500,000	Design and construct history exhibit at the Albuquerque Museum of Art & History and purchase related historic objects and equipment. Final project completion is expected by the end of 2013, contingent on future funding.
Explora Science Museum Renovations and Improvements	\$2,000,000	To plan, design, acquire property, construct, renovate, install or equip improvements at Explora Science Museum including but not limited to meeting spaces, exhibit preparation spaces and exhibits or components thereof.
Sub-total	\$3,500,000	
Total	\$15,180,000	

Original City published-program component

2011–2019 Environmental Health General Obligation Bond Schedule

Edition: 2011

Original pages: 1

Inventory ID: src-9eacad9e5872b301

Official City source: https://www.cabq.gov/municipaldevelopment/documents/cip-documents/2011-go-bond-documents/env_health_summary.pdf

Byte-identical archived original: <https://files.abqinfo.com/city-data/capital-spending/cabq-2011-2019-environmental-health-go-bond-schedule.pdf>

Original SHA-256: f3cf156fa24883a964b27312e530a877aa6f7d74bd1e9e13fe7b36b835269092

Original size: 45,231 bytes

The complete original document begins on the following page. It remains separately available at the archive URL above.

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>Totals</u>
Community Facilities						
<i>Environmental Health</i>						
Los Angeles Landfill Remediation	\$600,000	\$1,000,000	\$1,100,000	\$1,200,000	\$1,200,000	\$5,100,000
EPA Ozone Mandate	\$360,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,360,000
Health and Safety Equipment	\$670,000	\$800,000	\$820,000	\$840,000	\$840,000	\$3,970,000
Montessa Park Water System Improvements	\$250,000					\$250,000
Totals	\$1,880,000	\$2,300,000	\$2,420,000	\$2,540,000	\$2,540,000	\$11,680,000

Original City published-program component

2011 Environmental Health General Obligation Bond Project Scopes

Edition: 2011

Original pages: 1

Inventory ID: src-4bafa6f452f2f586

Official City source: https://www.cabq.gov/municipaldevelopment/documents/cip-documents/2011-go-bond-documents/env_health_scope.pdf

Byte-identical archived original: <https://files.abqinfo.com/city-data/capital-spending/cabq-2011-environmental-health-go-bond-project-scopes-published.pdf>

Original SHA-256: 0ffb7273047e6f80ed60b18500bcde3017cc13e1247b800347386150505af320

Original size: 48,125 bytes

The complete original document begins on the following page. It remains separately available at the archive URL above.

Community Facilities

<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
<i>Environmental Health</i>		
Los Angeles Landfill Remediation	\$600,000	Design and construct improvements at the former Los Angeles Landfill. Improvements will include, but not be limited to, grading and drainage required by subsidence of the landfill from deteriorated municipal solid wastes, utilities which require replacement due to subsidence, improvements to the landfill gas extraction system, soil vapor extraction system and gas flare system, improvements to the drainage inlet at the North Diversion Channel, and any other action required to protect the health and safety of the public during ballooning and other functions held at the landfill.
EPA Ozone Mandate	\$360,000	Plan, design and purchase monitoring equipment and air quality modeling professional services to measure, and study ozone concentration in air in Albuquerque and model solutions that will reduce ozone. This project is required to respond to an unfunded EPA mandate to reduce ozone concentration.
Health and Safety Equipment	\$670,000	Design, construct and purchase associated equipment to upgrade environmental monitoring for various City regulated programs to include, but not necessarily be limited to, air quality, groundwater monitoring, household hazardous waste, consumer health, and urban biology.
Montessa Park Water System Improvements	\$250,000	Plan, design and construct a connection from existing private well-fed reservoir serving Environmental Health, Solid Waste and Open Space facilities at Montessa Park to the municipal water system. This project will extend an 8-inch waterline from Crick Avenue in Mesa del Sol to the reservoir above the Solid Waste transfer station. The Parks and Recreation Department will contribute \$100 thousand to the construction of this project.
Total	\$1,880,000	

Original City published-program component

2011 Family and Community Services General Obligation Bond Schedule (Initial Version)

Edition: 2011

Original pages: 1

Inventory ID: src-27bd37adf07104b9

Official City source: https://www.cabq.gov/municipaldevelopment/documents/cip-documents/2011-go-bond-documents/1family_summary.pdf

Byte-identical archived original: <https://files.abqinfo.com/city-data/capital-spending/cabq-2011-initial-family-community-services-go-bond-schedule.pdf>

Original SHA-256: e2379cac55c54c2757a13f64a3bd130878767c8ed838314eeaad981fcef6f127

Original size: 48,532 bytes

The complete original document begins on the following page. It remains separately available at the archive URL above.

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>Totals</u>
Community Facilities						
<i>Family & Community Services</i>						
Remediation, Renovations, Additions and Security Improvements: Existing FCSD Facilities	\$500,000	\$1,500,000	\$1,000,000	\$500,000	\$1,000,000	\$4,500,000
Los Duranes Community Center	\$850,000	\$1,500,000	\$750,000			\$3,100,000
Westgate Community Center	\$750,000	\$2,500,000	\$1,250,000			\$4,500,000
Holiday Park Community Center	\$2,100,000	\$1,500,000				\$3,600,000
East Central Health & Social Service Center	\$1,000,000	\$2,000,000				\$3,000,000
Dennis Chavez Community Center	\$700,000	\$1,000,000	\$2,500,000	\$2,500,000		\$6,700,000
Vehicle Replacement: FCSD	\$100,000	\$250,000	\$250,000	\$100,000	\$100,000	\$800,000
Singing Arrow Community Center Renovation	\$1,500,000	\$3,000,000				\$4,500,000
Loma Linda Community Center		\$300,000	\$500,000			\$800,000
Jack Candelaria Community Center			\$500,000			\$500,000
Snow Park Community Center			\$500,000			\$500,000
Whittier Community Center			\$350,000			\$350,000
Totals	\$7,500,000	\$13,550,000	\$7,600,000	\$3,100,000	\$1,100,000	\$32,850,000

Original City published-program component

2011–2019 Family and Community Services General Obligation Bond Schedule

Edition: 2011

Original pages: 1

Inventory ID: src-90969f7fd9f9f810

Official City source: https://www.cabq.gov/municipaldevelopment/documents/cip-documents/2011-go-bond-documents/family_summary.pdf

Byte-identical archived original: <https://files.abqinfo.com/city-data/capital-spending/cabq-2011-2019-family-community-services-go-bond-schedule.pdf>

Original SHA-256: b0f6091ac9b1cc4f1b3b3e9a9bfc0582ab3d6cd86356ca33b44fd57a6b7b627

Original size: 49,197 bytes

The complete original document begins on the following page. It remains separately available at the archive URL above.

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>Totals</u>
Community Facilities						
<i>Family & Community Services</i>						
Remediation, Renovations, Additions and Security Improvements: Existing FCSD Facilities	\$2,000,000	\$1,500,000	\$1,000,000	\$500,000	\$1,000,000	\$6,000,000
Los Duranes Community Center	\$1,500,000	\$1,000,000	\$500,000			\$3,000,000
Westgate Community Center	\$1,500,000	\$2,000,000	\$1,000,000			\$4,500,000
Holiday Park Community Center, Phase I	\$1,500,000	\$1,500,000	\$1,500,000			\$4,500,000
East Central Health & Social Service Center	\$1,000,000	\$2,000,000				\$3,000,000
Dennis Chavez Community Center	\$700,000	\$1,000,000	\$2,500,000	\$2,500,000		\$6,700,000
Renovation of Downtown Cultural Facility for Teens, Phase III	\$500,000	\$500,000				\$1,000,000
Vehicle Replacement: FCSD	\$100,000	\$250,000	\$250,000	\$100,000	\$100,000	\$800,000
Loma Linda Community Center		\$300,000	\$500,000			\$800,000
Jack Candelaria Community Center			\$500,000			\$500,000
Singing Arrow Community Center			\$500,000			\$500,000
Snow Park Community Center			\$500,000			\$500,000
Whittier Community Center			\$350,000			\$350,000
Totals	\$8,800,000	\$10,050,000	\$9,100,000	\$3,100,000	\$1,100,000	\$32,150,000

Original City published-program component

2011 Family and Community Services General Obligation Bond Project Scopes (Initial Version)

Edition: 2011

Original pages: 1

Inventory ID: src-b08cdbc2624ad1a0

Official City source: https://www.cabq.gov/municipaldevelopment/documents/cip-documents/2011-go-bond-documents/1family_scope.pdf

Byte-identical archived original: <https://files.abqinfo.com/city-data/capital-spending/cabq-2011-family-community-services-go-bond-project-scopes-initial.pdf>

Original SHA-256: ed4b0866bce03e5312d4c4f01580881c6c227bac2e63b889f5640cc1e0baa1ed

Original size: 49,454 bytes

The complete original document begins on the following page. It remains separately available at the archive URL above.

Community Facilities

<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
<i>Family & Community Services</i>		
Remediation, Renovations, Additions and Security Improvements: Existing FCSD Facilities	\$500,000	Design, renovate, demolish, construct, equip, furnish, provide security improvements and otherwise make improvements to existing FCSD facilities and sites. 100% of funding will be spent within the 1980 boundaries.
Los Duranes Community Center	\$850,000	Design, renovate, demolish, construct, equip, furnish, provide security improvements and otherwise make improvements to the existing Los Duranes Community Center.
Westgate Community Center	\$750,000	Acquire land, design, renovate, demolish, construct, equip, furnish, provide security improvements and otherwise make improvements to the existing Westgate Community Center.
Holiday Park Community Center	\$2,100,000	Design, acquire property, renovate, demolish, construct, equip, furnish, provide security improvements and otherwise make improvements to the Holiday Park Community Center.
East Central Health & Social Service Center	\$1,000,000	Design, renovate, demolish, construct, equip, furnish, provide security improvements and otherwise make improvements to the existing East Central Health & Social Service Center.
Dennis Chavez Community Center	\$700,000	Design, renovate, demolish, construct, equip, furnish, provide security improvements and otherwise make improvements to the existing Dennis Chavez Community Center.
Vehicle Replacement: FCSD	\$100,000	Purchase equipment needed by the Maintenance Division and replace aging FCS vehicles. All Community Centers use vans in delivery of youth programs, and they all need to be replaced periodically.
Singing Arrow Community Center Renovation	\$1,500,000	Design, acquire property, renovate, demolish, construct, equip, furnish, provide security improvements and otherwise make improvements to the existing Singing Arrow Community Center.
Total	\$7,500,000	

Original City published-program component

2011 Family and Community Services General Obligation Bond Project Scopes

Edition: 2011

Original pages: 1

Inventory ID: src-352694313c3e5710

Official City source: https://www.cabq.gov/municipaldevelopment/documents/cip-documents/2011-go-bond-documents/family_scope.pdf

Byte-identical archived original: <https://files.abqinfo.com/city-data/capital-spending/cabq-2011-family-community-services-go-bond-project-scopes-published.pdf>

Original SHA-256: f63b1d6c96d0f68bd924e3884eee620443cba38185cc53a75dfc863bec857e27

Original size: 50,169 bytes

The complete original document begins on the following page. It remains separately available at the archive URL above.

Community Facilities

<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
<i>Family & Community Services</i>		
Remediation, Renovations, Additions and Security Improvements: Existing FCSD Facilities	\$2,000,000	Design, renovate, demolish, construct, equip, furnish, provide security improvements and otherwise make improvements to existing FCSD facilities and sites. 100% of funding will be spent within the 1980 boundaries.
Los Duranes Community Center	\$1,500,000	Design, renovate, demolish, construct, equip, furnish, provide security improvements and otherwise make improvements to the existing Los Duranes Community Center.
Westgate Community Center	\$1,500,000	Acquire land, design, renovate, demolish, construct, equip, furnish, provide security improvements and otherwise make improvements to the existing Westgate Community Center.
Holiday Park Community Center, Phase I	\$1,500,000	Design, renovate, demolish, construct, equip, furnish, provide security improvements and otherwise make improvements to the Holiday Park Community Center Community Center.
East Central Health & Social Service Center	\$1,000,000	Design, renovate, demolish, construct, equip, furnish, provide security improvements and otherwise make improvements to the existing East Central Health & Social Service Center.
Dennis Chavez Community Center	\$700,000	Design, renovate, demolish, construct, equip, furnish, provide security improvements and otherwise make improvements to the existing Dennis Chavez Community Center.
Renovation of Downtown Cultural Facility for Teens, Phase III	\$500,000	Design, renovate, demolish, construct, equip, furnish, provide security improvements and otherwise make improvements to a Downtown Cultural Facility for Teens. Phase I was completed in October 2009. Phase II will be completed by December 2010. This request is for the third of four phases.
Vehicle Replacement: FCSD	\$100,000	Purchase equipment needed by the Maintenance Division and replace aging FCS vehicles. All Community Centers use vans in delivery of youth programs, and they all need to be replaced periodically.
Total	\$8,800,000	

Original City published-program component

2011-2019 Finance and Administrative Services General Obligation Bond Schedule (Initial Version)

Edition: 2011

Original pages: 1

Inventory ID: src-542056c326cf2578

Official City source: https://www.cabq.gov/municipaldevelopment/documents/cip-documents/2011-go-bond-documents/1finance_summary.pdf

Byte-identical archived original: <https://files.abqinfo.com/city-data/capital-spending/cabq-2011-2019-finance-administrative-services-go-bond-schedule-initial.pdf>

Original SHA-256: ebbee62303142bb4e15f73ac2ba9ff023da6c978ba09b8512b26ad3714150333

Original size: 47,779 bytes

The complete original document begins on the following page. It remains separately available at the archive URL above.

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>Totals</u>
Community Facilities						
<i>Finance & Administrative Services</i>						
Enterprise Resource Planning, Phase 4	\$9,150,000	\$1,500,000	\$1,000,000	\$1,000,000	\$600,000	\$13,250,000
Server Technology Update	\$825,000	\$500,000	\$500,000	\$1,000,000	\$500,000	\$3,325,000
800 MHz Public Safety Radio System Management Systems Rehabilitation	\$570,000	\$150,000	\$300,000	\$100,000	\$400,000	\$1,520,000
Network Infrastructure / Management Rehabilitation	\$200,000	\$250,000	\$450,000	\$740,000	\$640,000	\$2,280,000
Enterprise Content Management, Phase 1	\$300,000	\$1,000,000	\$1,000,000	\$200,000	\$500,000	\$3,000,000
Rehabilitate City Computer Rooms	\$80,000	\$100,000	\$290,000	\$100,000	\$500,000	\$1,070,000
Business Continuity Planning, Phase 3	\$200,000	\$120,000	\$100,000	\$100,000	\$100,000	\$620,000
3% for Energy Conservation Program	\$4,920,000					\$4,920,000
Totals	\$16,245,000	\$3,620,000	\$3,640,000	\$3,240,000	\$3,240,000	\$29,985,000

Original City published-program component

2011–2019 Finance and Administrative Services General Obligation Bond Schedule

Edition: 2011

Original pages: 1

Inventory ID: src-38b254217ef6c868

Official City source: https://www.cabq.gov/municipaldevelopment/documents/cip-documents/2011-go-bond-documents/finance_summary.pdf

Byte-identical archived original: <https://files.abqinfo.com/city-data/capital-spending/cabq-2011-2019-finance-administrative-services-go-bond-schedule.pdf>

Original SHA-256: c4f46b2d4a70749f1d1224a348c796ed1f32430d0fe60fcbb31dbc6d14b4ff62

Original size: 47,751 bytes

The complete original document begins on the following page. It remains separately available at the archive URL above.

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>Totals</u>
Community Facilities						
<i>Finance & Administrative Services</i>						
Enterprise Resource Planning, Phase 4	\$10,000,000	\$1,000,000	\$600,000	\$1,000,000	\$600,000	\$13,200,000
Server Technology Update	\$825,000	\$500,000	\$500,000	\$1,000,000	\$500,000	\$3,325,000
800 MHz Public Safety Radio System Management Systems Rehabilitation	\$570,000	\$150,000	\$300,000	\$100,000	\$400,000	\$1,520,000
Network Infrastructure / Management Rehabilitation	\$200,000	\$250,000	\$450,000	\$740,000	\$640,000	\$2,280,000
Enterprise Content Management, Phase 1	\$300,000	\$1,000,000	\$1,000,000	\$200,000	\$500,000	\$3,000,000
Rehabilitate City Computer Rooms	\$80,000	\$100,000	\$290,000	\$100,000	\$500,000	\$1,070,000
Business Continuity Planning, Phase 3	\$200,000	\$120,000	\$100,000	\$100,000	\$100,000	\$620,000
3% for Energy Conservation Program	\$4,500,000					\$4,500,000
Totals	\$16,675,000	\$3,120,000	\$3,240,000	\$3,240,000	\$3,240,000	\$29,515,000

Original City published-program component

2011 Finance and Administrative Services General Obligation Bond Project Scopes

Edition: 2011

Original pages: 2

Inventory ID: src-2daae0eb6e136555

Official City source: https://www.cabq.gov/municipaldevelopment/documents/cip-documents/2011-go-bond-documents/finance_scope.pdf

Byte-identical archived original: <https://files.abqinfo.com/city-data/capital-spending/cabq-2011-finance-administrative-services-go-bond-project-scopes-published.pdf>

Original SHA-256: c058e02548deed5af47d3670cb772ed1bfbb0c0dc300e8305d8470e0b7f41972

Original size: 53,112 bytes

The complete original document begins on the following page. It remains separately available at the archive URL above.

Community Facilities

<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
<i>Finance & Administrative Services</i>		
Enterprise Resource Planning, Phase 4	\$10,000,000	Plan, design, develop, test, obtain and implement software, hardware, and professional services; train (with travel) staff to upgrade, expand and otherwise improve processes, software, network and equipment to automate financial, budget, and human resources processes and expand business-to-business and employee self-service functionality.
Server Technology Update	\$825,000	Acquisition and implementation of upgrades to or replacement of computing server hardware, software and other infrastructure components (e.g. power and AC) to take advantage of advances in technology, to reduce the operational cost and improve the efficiency of providing various City-wide IT services. May include training/travel on implementation and support of associated new components.
800 MHz Public Safety Radio System Management Systems Rehabilitation	\$570,000	Plan, design, acquire and replace obsolete 800 MHz Public Safety radio system infrastructure subsystems that are no longer supported by the vendor. The subsystems that will be replaced are the Communications System Director, Integrated EDACS Alarm, IMC Manager Computer and microwave radio links. These four subsystems work together to connect, monitor and control geographically separated radio system sites and facilities. May include training/travel on implementation and support of associated new components.
Network Infrastructure / Management Rehabilitation	\$200,000	Plan, design, train staff, acquire, and replace the outdated citywide active and passive network infrastructure and management/troubleshooting equipment.
Enterprise Content Management, Phase 1	\$300,000	Plan, design, develop, test, obtain software, hardware and professional services, implement and train (with travel) staff to allow the City and public to take advantage of modern technology for imaging and records management. This phase sets the foundation for future phases. It begins the design, analysis, and implementation of the software for an initial subset of users and records management processes. Additional phases will further replace paper documents and allow users and the public to manage and retrieve these documents electronically.

Community Facilities

<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
Rehabilitate City Computer Rooms	\$80,000	Plan, design, purchase, renovate, upgrade, equip, replace and otherwise improve City computer rooms and support facilities and equipment, to include HVAC, power back-up and distribution, fire suppression, environmental control, security, and management systems, and supporting computer hardware and software. Replace halon system with EPA-approved gas. May include training/travel on implementation and support of associated new components.
Business Continuity Planning, Phase 3	\$200,000	Develop disaster recovery plan for Tier 2 applications and full production business continuity plan for Tier 1 applications; develop disaster scenarios and conduct disaster exercise. Identify weaknesses of plan and information technology environment. Plan, design, purchase, renovate, upgrade, equip, replace and otherwise improve hardware (computer and communications), software, electrical, power and facilities where needed at City back-up sites. May include training/travel on implementation and support of associated new components.
3% for Energy Conservation Program	\$4,500,000	Design and construct energy conservation and renewable energy projects as mandated and described in F/S O-06-34; Enactment O-2006-035.
Total	\$16,675,000	

Original City published-program component

2011-2019 Fire General Obligation Bond Schedule (Initial Version)

Edition: 2011

Original pages: 1

Inventory ID: src-a547a0278fb86fb9

Official City source: https://www.cabq.gov/municipaldevelopment/documents/cip-documents/2011-go-bond-documents/1fire_summary.pdf

Byte-identical archived original: <https://files.abqinfo.com/city-data/public-safety/cabq-2011-2019-fire-go-bond-schedule-initial.pdf>

Original SHA-256: 091994a6332bc4e40d42fea8710a7f5d26aa34ebc397ba0a7f405a02e1ee57a5

Original size: 40,799 bytes

The complete original document begins on the following page. It remains separately available at the archive URL above.

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>Totals</u>
Public Safety						
<i>Fire</i>						
Fire Apparatus Replacement	\$3,875,000	\$4,125,000	\$4,625,000	\$4,625,000	\$4,625,000	\$21,875,000
Fire Station 13 Renovations	\$175,000					\$175,000
Fire Station Rehabilitation	\$750,000	\$800,000	\$800,000	\$1,000,000	\$1,000,000	\$4,350,000
Totals	\$4,800,000	\$4,925,000	\$5,425,000	\$5,625,000	\$5,625,000	\$26,400,000

Original City published-program component

2011–2019 Fire General Obligation Bond Schedule

Edition: 2011

Original pages: 1

Inventory ID: src-3d3737d5175c3ef7

Official City source: https://www.cabq.gov/municipaldevelopment/documents/cip-documents/2011-go-bond-documents/fire_summary.pdf

Byte-identical archived original: <https://files.abqinfo.com/city-data/public-safety/cabq-2011-2019-fire-go-bond-schedule.pdf>

Original SHA-256: ea28e6e13ac2508b59b21ce1eb161cd6fd1f76817a9f85703541abd9f1c34f66

Original size: 40,349 bytes

The complete original document begins on the following page. It remains separately available at the archive URL above.

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>Totals</u>
Public Safety						
<i>Fire</i>						
Fire Apparatus Replacement	\$3,875,000	\$4,125,000	\$4,625,000	\$4,625,000	\$4,625,000	\$21,875,000
Fire Station Rehabilitation	\$750,000	\$800,000	\$800,000	\$1,000,000	\$1,000,000	\$4,350,000
Totals	\$4,625,000	\$4,925,000	\$5,425,000	\$5,625,000	\$5,625,000	\$26,225,000

Original City published-program component

2011 Fire General Obligation Bond Project Scopes (Initial Version)

Edition: 2011

Original pages: 1

Inventory ID: src-e6ca25d4cfa80752

Official City source: https://www.cabq.gov/municipaldevelopment/documents/cip-documents/2011-go-bond-documents/1fire_scope.pdf

Byte-identical archived original: <https://files.abqinfo.com/city-data/public-safety/cabq-2011-fire-go-bond-project-scopes-initial.pdf>

Original SHA-256: 9fae91a6d62148ee8b95087219150c0dc13d397dcbe8e53462772b32e5d067ab

Original size: 39,510 bytes

The complete original document begins on the following page. It remains separately available at the archive URL above.

Public Safety

<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
		<i>Fire</i>
Fire Apparatus Replacement	\$3,875,000	Purchase and replace emergency response apparatus, including but not limited to Fire Engines, Ladder Trucks, Hazmat Rescue Vehicles and Brush Trucks.
Fire Station 13 Renovations	\$175,000	To plan, design, construct, equip, repair, and renovate Fire Station 13 including but not limited to HVAC systems and roof replacement.
Fire Station Rehabilitation	\$750,000	Plan, design, construct and renovate Fire Department Facilities.
Total	\$4,800,000	

Original City published-program component

2011 Fire General Obligation Bond Project Scopes

Edition: 2011

Original pages: 1

Inventory ID: src-db9fef23083da69

Official City source: https://www.cabq.gov/municipaldevelopment/documents/cip-documents/2011-go-bond-documents/fire_scope.pdf

Byte-identical archived original: <https://files.abqinfo.com/city-data/public-safety/cabq-2011-fire-go-bond-project-scopes-published.pdf>

Original SHA-256: ebd78670d5d0e93b2f898f3ce79dc33c8ff2a0cfa8c04e6392000d4edef7942b

Original size: 38,026 bytes

The complete original document begins on the following page. It remains separately available at the archive URL above.

Public Safety

<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
		<i>Fire</i>
Fire Apparatus Replacement	\$3,875,000	Purchase and replace emergency response apparatus, including but not limited to Fire Engines, Ladder Trucks, Hazmat Rescue Vehicles and Brush Trucks.
Fire Station Rehabilitation	\$750,000	Plan, design, construct and renovate Fire Department Facilities.
Total	\$4,625,000	

Original City published-program component

2011-2019 Parks and Recreation General Obligation Bond Schedule (December 2010 City Edition)

Edition: 2010-12-21

Original pages: 1

Inventory ID: src-ca2ae8cb1ef13fdf

Official City source: https://www.cabq.gov/municipaldevelopment/documents/cip-documents/2011-go-bond-documents/parks_and_rec_summary.pdf

Proposed archive URL - not uploaded: <https://files.abqinfo.com/public-works/parks-recreation/cabq-2011-2019-parks-recreation-go-bond-schedule-december-2010-city-edition.pdf>

Original SHA-256: 5932cf474f2d67c8af4e3d759d8f1728186f252c0fe748a0d6917afb9005c49

Original size: 45,669 bytes

The complete verified City original begins on the following page. Its proposed individual archive URL is shown above, but no R2 upload has occurred.

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>Totals</u>
Parks & Recreation						
Park Renovation	\$2,500,000	\$2,300,000	\$1,750,000	\$2,500,000	\$2,500,000	\$11,550,000
Swimming Pool Renovation & Development	\$1,000,000	\$1,500,000	\$1,750,000	\$1,500,000	\$1,500,000	\$7,250,000
Recreation Facility Planning, Land Acquisition, Development & Renovation	\$1,000,000	\$1,000,000	\$2,425,000	\$1,160,000	\$1,160,000	\$6,745,000
Median & Trail Renovation	\$500,000	\$500,000	\$400,000	\$500,000	\$500,000	\$2,400,000
Open Space Facility Renovation	\$600,000	\$60,000	\$400,000	\$600,000	\$600,000	\$2,260,000
Los Altos Park & Pool Renovation	\$2,000,000	\$3,000,000	\$1,000,000	\$2,950,000	\$2,950,000	\$11,900,000
Bosque Restoration & Revitalization	\$200,000	\$300,000	\$225,000	\$300,000	\$300,000	\$1,325,000
Balloon Fiesta Park Upgrade	\$2,450,000	\$2,000,000	\$1,000,000	\$2,450,000	\$2,450,000	\$10,350,000
Open Space Land Acquisition Fencing & Protection	\$700,000	\$1,000,000	\$1,000,000	\$900,000	\$900,000	\$4,500,000
Neighborhood Park Development	\$1,350,000	\$2,000,000	\$1,500,000	\$2,000,000	\$2,000,000	\$8,850,000
Community Park Development	\$1,000,000	\$1,200,000	\$1,000,000	\$1,200,000	\$1,200,000	\$5,600,000
City Wide Forestry	\$70,000	\$100,000	\$50,000	\$100,000	\$100,000	\$420,000
Vehicle and Equipment Set Aside - Park Construction	\$280,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,280,000
Vehicle and Equipment Set Aside - Park Management	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
Totals	\$14,650,000	\$16,210,000	\$13,750,000	\$17,410,000	\$17,410,000	\$79,430,000

Original City published-program component

2011–2019 Parks and Recreation General Obligation Bond Schedule

Edition: 2011

Original pages: 1

Inventory ID: src-5d81348c100d185e

Official City source: https://www.cabq.gov/municipaldevelopment/documents/cip-documents/2011-go-bond-documents/parks_and_recreation_summary.pdf

Byte-identical archived original: <https://files.abqinfo.com/public-works/parks-recreation/cabq-2011-2019-parks-recreation-go-bond-schedule.pdf>

Original SHA-256: a94ce2753c0ed23311920ca6f4150731fcfd77e59cc5c8df976a5e2e62be77cd

Original size: 46,917 bytes

The complete original document begins on the following page. It remains separately available at the archive URL above.

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>Totals</u>
Parks & Recreation						
Park Renovation	\$2,500,000	\$2,300,000	\$1,750,000	\$2,500,000	\$2,500,000	\$11,550,000
Swimming Pool Renovation & Development	\$1,000,000	\$1,500,000	\$1,750,000	\$1,500,000	\$1,500,000	\$7,250,000
Recreation Facility Planning, Land Acquisition, Development & Renovation	\$500,000	\$1,500,000	\$2,425,000	\$1,160,000	\$1,160,000	\$6,745,000
Median & Trail Renovation	\$500,000	\$500,000	\$400,000	\$500,000	\$500,000	\$2,400,000
Open Space Facility Renovation	\$600,000	\$60,000	\$400,000	\$600,000	\$600,000	\$2,260,000
Bosque Restoration & Revitalization	\$200,000	\$300,000	\$225,000	\$300,000	\$300,000	\$1,325,000
Balloon Fiesta Park Upgrade	\$2,450,000	\$2,000,000	\$1,000,000	\$2,450,000	\$2,450,000	\$10,350,000
Open Space Land Acquisition Fencing & Protection	\$700,000	\$1,000,000	\$1,000,000	\$900,000	\$900,000	\$4,500,000
Neighborhood Park Development	\$1,350,000	\$2,000,000	\$1,500,000	\$2,000,000	\$2,000,000	\$8,850,000
Community Park Development	\$850,000	\$1,300,000	\$1,100,000	\$1,200,000	\$1,200,000	\$5,650,000
City Wide Forestry	\$70,000	\$100,000	\$50,000	\$100,000	\$100,000	\$420,000
Vehicle and Equipment Set Aside - Park Construction	\$280,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,280,000
Vehicle and Equipment Set Aside - Park Management	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
Tom Bolack Park Improvements	\$200,000					\$200,000
Park Improvements - District 7	\$400,000					\$400,000
Los Altos Children's Park	\$600,000					\$600,000
Regional Sports Complex	\$2,300,000	\$2,500,000	\$3,000,000	\$3,000,000	\$2,500,000	\$13,300,000
Balloon Museum - Lost Balloonist Tribute	\$500,000					\$500,000
North Domingo Baca Park Improvements	\$2,500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$6,500,000
Woodward House Renovation	\$175,000					\$175,000
Paradise Hills Little League Improvements	\$250,000					\$250,000
Four Hills Neighborhood Park		\$500,000				\$500,000
Los Altos Park & Pool Renovation		\$2,000,000	\$3,000,000	\$1,000,000	\$2,950,000	\$8,950,000
Totals	\$18,925,000	\$19,810,000	\$19,850,000	\$19,460,000	\$20,910,000	\$98,955,000

Original City published-program component

2011 Parks and Recreation General Obligation Bond Project Scopes (December 2010 City Edition)

Edition: 2010-12-22

Original pages: 2

Inventory ID: src-20cca95ec6dcbe4f

Official City source: https://www.cabq.gov/municipaldevelopment/documents/cip-documents/2011-go-bond-documents/parks_and_rec_scope.pdf

Proposed archive URL - not uploaded: <https://files.abqinfo.com/public-works/parks-recreation/cabq-2011-parks-recreation-go-bond-project-scopes-december-2010-city-edition.pdf>

Original SHA-256: 4f007d0d30cbbc1b592cab69fef48478276cc458872a2d0053b9390907dfb026

Original size: 44,615 bytes

The complete verified City original begins on the following page. Its proposed individual archive URL is shown above, but no R2 upload has occurred.

Parks & Recreation

<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
Park Renovation	\$2,500,000	Plan, design, renovate, equip and construct park improvements, including all park amenities and improvements to parks.
Swimming Pool Renovation & Development	\$1,000,000	Plan, design, renovate, equip and build swimming pools & associated site improvements.
Recreation Facility Planning, Land Acquisition, Development & Renovation	\$1,000,000	Design, renovate, equip recreation facilities (e.g. tennis, softball, baseball, golf training center, organized recreation, associated buildings, etc.). Purchase land for parks and recreation purposes throughout the City. To include associated costs such as: surveying, closing costs, planning documents, fencing, etc.
Median & Trail Renovation	\$500,000	Design, renovate, equip and upgrade medians, streetscapes and trails for water conservation, tree replacement, amenity improvements and facility upgrades (e.g. paving, landscaping, etc.).
Open Space Facility Renovation	\$600,000	Plan, design, equip and renovate Open Space facilities and trails.
Los Altos Park & Pool Renovation	\$2,000,000	Plan, design, renovate, equip and build new recreation facilities at Los Altos Park (e.g. park, tennis, softball, baseball, recreation fields, pools & maintenance facilities).
Bosque Restoration & Revitalization	\$200,000	Restore and revitalize the river and Bosque. Remove non-native trees, trash, debris & Jetty Jacks. Plan, design, improve, equip and construct: trails, recreational facilities and restrooms.
Balloon Fiesta Park Upgrade	\$2,450,000	Plan, design, renovate, equip and build park improvements & associated site improvements at Balloon Fiesta Park. Scope includes replacement of current Command Center and maintenance facilities.
Open Space Land Acquisition Fencing & Protection	\$700,000	Purchase of land for Open Space, including surveying, platting, building fences, purchasing equipment, installing signs and associated improvements.
Neighborhood Park Development	\$1,350,000	Design and construct new park acres for Neighborhood Parks within the City with associated equipment and improvements.
Community Park Development	\$1,000,000	Design and construct new park acres for Community Parks within the City with associated equipment and improvements.

Parks & Recreation

<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
City Wide Forestry	\$70,000	Plan, design and implement City Wide Forestry Plan. Scope includes equipment purchase, pruning and tree planting city-wide.
Vehicle and Equipment Set Aside - Park Construction	\$280,000	Purchase construction vehicles and equipment as required by R-10-20.
Vehicle and Equipment Set Aside - Park Management	\$1,000,000	Purchase of maintenance vehicles and equipment as mandated by R-10-20.
Total	\$14,650,000	

Original City published-program component

2011 Parks and Recreation General Obligation Bond Project Scopes

Edition: 2011

Original pages: 3

Inventory ID: src-27d391d187280ced

Official City source: https://www.cabq.gov/municipaldevelopment/documents/cip-documents/2011-go-bond-documents/parks_and_recreation_scope.pdf

Byte-identical archived original: <https://files.abqinfo.com/public-works/parks-recreation/cabq-2011-parks-recreation-go-bond-project-scopes-published.pdf>

Original SHA-256: 69616ae402ef5c6dc245cdb1ea25bffebea1a76260ce82502f06612a1ac61b7c7

Original size: 48,245 bytes

The complete original document begins on the following page. It remains separately available at the archive URL above.

Parks & Recreation

<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
Park Renovation	\$2,500,000	Plan, design, renovate, equip and construct park improvements, including all park amenities and improvements to parks.
Swimming Pool Renovation & Development	\$1,000,000	Plan, design, renovate, equip and build swimming pools & associated site improvements.
Recreation Facility Planning, Land Acquisition, Development & Renovation	\$500,000	Design, renovate, equip recreation facilities (e.g. tennis, softball, baseball, golf training center, organized recreation, associated buildings, etc.). Purchase land for parks and recreation purposes throughout the City. To include associated costs such as: surveying, closing costs, planning documents, fencing, etc.
Median & Trail Renovation	\$500,000	Design, renovate, equip and upgrade medians, streetscapes and trails for water conservation, tree replacement, amenity improvements and facility upgrades (e.g. paving, landscaping, etc.).
Open Space Facility Renovation	\$600,000	Plan, design, equip and renovate Open Space facilities and trails.
Bosque Restoration & Revitalization	\$200,000	Restore and revitalize the river and Bosque. Remove non-native trees, trash, debris & Jetty Jacks. Plan, design, improve, equip and construct: trails, recreational facilities and restrooms.
Balloon Fiesta Park Upgrade	\$2,450,000	Plan, design, renovate, equip and build park improvements & associated site improvements at Balloon Fiesta Park. Scope includes replacement of current Command Center and maintenance facilities.
Open Space Land Acquisition Fencing & Protection	\$700,000	Purchase of land for Open Space, including surveying, platting, building fences, purchasing equipment, installing signs and associated improvements.
Neighborhood Park Development	\$1,350,000	Design and construct new park acres for Neighborhood Parks within the City with associated equipment and improvements.
Community Park Development	\$850,000	Design and construct new park acres for Community Parks within the City with associated equipment and improvements.
City Wide Forestry	\$70,000	Plan, design and implement City Wide Forestry Plan. Scope includes equipment purchase, pruning and tree planting city-wide.

Parks & Recreation

<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
Vehicle and Equipment Set Aside - Park Construction	\$280,000	Purchase construction vehicles and equipment as required by R-10-20.
Vehicle and Equipment Set Aside - Park Management	\$1,000,000	Purchase of maintenance vehicles and equipment as mandated by R-10-20. Council Amendment: A portion of the funding for this project is designated for the acquisition of a bucket truck for Open Space.
Tom Bolack Park Improvements	\$200,000	To plan, design, acquire property, renovate, equip and construct park improvements, including park amenities at Tom Bolack Park.
Park Improvements - District 7	\$400,000	To plan, design, acquire property, renovate, equip and construct park improvements, including park amenities at parks for the benefit of District 7.
Los Altos Children's Park	\$600,000	To plan, design, acquire property, construct, equip and construct park improvements, including park amenities, on a portion of the Armory Site located at the intersection of Wyoming and Copper.
Regional Sports Complex	\$2,300,000	Acquire land, plan, design, construct and otherwise provide recreational improvements to include, but not necessarily be limited to sports fields for soccer, football, softball and baseball and to include but not necessarily be limited to associated lighting, parking, concession stands, restrooms, and other spectator amenities.
Balloon Museum - Lost Balloonist Tribute	\$500,000	To plan, design, acquire property, construct, install or equip a tribute at Balloon Fiesta Park for lost balloonists. This appropriation is contingent upon full project funding being received from non city sources. The design for the project shall include community input and shall be subject to final approval of the Councilor from District 2.
North Domingo Baca Park Improvements	\$2,500,000	To plan, design, acquire property, construct, install or equip improvements to North Domingo Baca Community Park including but not limited to tennis courts and/or turf area for soccer.
Woodward House Renovation	\$175,000	To plan, design, and construct improvements and renovations at the Woodward House, located on the Candelaria Farms Open Space Preserve, including utility extension and exterior improvements such as shade structures, restrooms, and entry gates.

Parks & Recreation

<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
Paradise Hills Little League Improvements	\$250,000	To plan, design, acquire property, construct, install or equip park improvements, including park amenities at Paradise Hills Little League Fields on La Paz Drive.
Total	\$18,925,000	

Original City published-program component

2011-2019 Planning General Obligation Bond Schedule (Initial Version)

Edition: 2011

Original pages: 1

Inventory ID: src-c9af414f77032660

Official City source: https://www.cabq.gov/municipaldevelopment/documents/cip-documents/2011-go-bond-documents/1planning_summary.pdf

Byte-identical archived original: <https://files.abqinfo.com/development-land-use/redevelopment/cabq-2011-2019-planning-go-bond-schedule-initial.pdf>

Original SHA-256: 63f43130e79ce35379a2ae4d0501c387b1192483947bc8b3ac6162fcd7259ea7

Original size: 47,451 bytes

The complete original document begins on the following page. It remains separately available at the archive URL above.

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>Totals</u>
Community Facilities						
<i>Planning</i>						
Comprehensive Community Planning / Revitalization	\$500,000	\$1,000,000	\$3,000,000	\$5,000,000	\$5,000,000	\$14,500,000
Electronic Plan Review (EPlan)	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Albuquerque Geographic Information System	\$250,000	\$400,000	\$400,000	\$400,000	\$400,000	\$1,850,000
KIVA Maintenance of Effort	\$200,000	\$100,000	\$50,000	\$50,000	\$50,000	\$450,000
North Fourth Street Redevelopment	\$500,000	\$1,800,000	\$2,020,000	\$1,970,000	\$1,970,000	\$8,260,000
DeAnza Motor Lodge	\$300,000					\$300,000
Clayton Heights Metropolitan Redevelopment Area	\$250,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,450,000
East Gateway Metropolitan Redevelopment Area	\$1,500,000	\$250,000	\$250,000			\$2,000,000
El Vado / Casa Grande Redevelopment Project	\$350,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,350,000
West Central Redevelopment Project - District 1	\$750,000					\$750,000
West Central Redevelopment Project - District 3	\$750,000					\$750,000
Railyard Improvements & Renovations	\$1,000,000					\$1,000,000
Near Heights Expansion Metropolitan Redevelopment Area (MRA)		\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000
Totals	\$6,850,000	\$4,900,000	\$7,070,000	\$8,770,000	\$8,770,000	\$36,360,000

Original City published-program component

2011–2019 Planning General Obligation Bond Schedule

Edition: 2011

Original pages: 1

Inventory ID: src-cce2d0242f9145bd

Official City source: https://www.cabq.gov/municipaldevelopment/documents/cip-documents/2011-go-bond-documents/planning_summary.pdf

Byte-identical archived original: <https://files.abqinfo.com/development-land-use/redevelopment/cabq-2011-2019-planning-go-bond-schedule.pdf>

Original SHA-256: ad86b86a6601d5f078294010cb35393234e3df6a78a393c25e59eecd81446d58

Original size: 47,122 bytes

The complete original document begins on the following page. It remains separately available at the archive URL above.

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>Totals</u>
Community Facilities						
<i>Planning</i>						
Comprehensive Community Planning / Revitalization	\$500,000	\$1,000,000	\$3,000,000	\$5,000,000	\$5,000,000	\$14,500,000
Electronic Plan Review (EPlan)	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Albuquerque Geographic Information System	\$250,000	\$400,000	\$400,000	\$400,000	\$400,000	\$1,850,000
KIVA Maintenance of Effort	\$200,000	\$100,000	\$50,000	\$50,000	\$50,000	\$450,000
North Fourth Street Redevelopment	\$500,000	\$1,800,000	\$2,020,000	\$1,970,000	\$1,970,000	\$8,260,000
DeAnza Motor Lodge	\$300,000					\$300,000
Clayton Heights Metropolitan Redevelopment Area	\$250,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,450,000
East Gateway Metropolitan Redevelopment Area	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
New York Metropolitan Redevelopment Area	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
Near Heights Expansion Metropolitan Redevelopment Area (MRA)		\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000
Totals	\$3,000,000	\$4,900,000	\$7,070,000	\$9,020,000	\$9,020,000	\$33,010,000

Original City published-program component

2011 Planning General Obligation Bond Project Scopes (Initial Version)

Edition: 2011

Original pages: 2

Inventory ID: src-89b36d5577443f99

Official City source: https://www.cabq.gov/municipaldevelopment/documents/cip-documents/2011-go-bond-documents/1planning_scope.pdf

Byte-identical archived original: <https://files.abqinfo.com/development-land-use/redevelopment/cabq-2011-planning-go-bond-project-scopes-initial.pdf>

Original SHA-256: 40916fb69a32bcd0a51f8afe411f038853a6c1ccb7a2e5e8c404a624f99674b1

Original size: 52,651 bytes

The complete original document begins on the following page. It remains separately available at the archive URL above.

Community Facilities

<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
		<i>Planning</i>
Comprehensive Community Planning / Revitalization	\$500,000	Plan, study, design and construct improvements city-wide which will enrich the cultural, recreational, educational, civic and entertainment environment, and encourage economic development.
Electronic Plan Review (EPlan)	\$500,000	Design, purchase and install EPlan to extend to the review of building and construction plans. This system will allow simultaneous review by multiple reviewers of plans submitted by customers outside and inside City Government.
Albuquerque Geographic Information System	\$250,000	Plan, design, purchase and upgrade and expand computerized maps and associated geographic information for use of all City departments and the Public. This includes, but is not limited to hardware, software, data, training and technical assistance.
KIVA Maintenance of Effort	\$200,000	Plan, design, purchase and upgrade, and expand computerized KIVA permit tracking system. This includes, but is not limited to, hardware, software, data, training and technical assistance.
North Fourth Street Redevelopment	\$500,000	Plan, design, acquire land, and construct street and infrastructure improvements in the North Fourth Street Corridor Plan.
DeAnza Motor Lodge	\$300,000	Engineering study of site structures and rehabilitation, design, construction, and streetscape improvements. Plan, design, construct and renovate the city owned Historic DeAnza Motor Lodge, to include but not limited to associate streetscape improvements.
Clayton Heights Metropolitan Redevelopment Area	\$250,000	Acquire land, plan, design, and construct street and infrastructure improvements within the Clayton Heights Metropolitan Redevelopment Area.
East Gateway Metropolitan Redevelopment Area	\$1,500,000	To acquire land, plan, design, and construct street, infrastructure, and other improvements within the East Gateway Sector Development Plan area. Projects to be completed with prior consultation with the Councilor(s) from the District in which the project will reside.

Community Facilities

<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
El Vado / Casa Grande Redevelopment Project	\$350,000	To acquire land, plan, design, and construct improvements in support of the redevelopment of the El Vado and Casa Grande properties, including, but not limited to, the development of a pedestrian/bicycle trail connection to Old Town and the BioPark.
West Central Redevelopment Project - District 1	\$750,000	To acquire land, plan, design, and construct improvements, including building improvements, along Central Avenue between 8th Street and the City limits west in support of the redevelopment of the corridor. Projects subject to the approval of the Councilor from District 1.
West Central Redevelopment Project - District 3	\$750,000	To acquire land, plan, design, and construct improvements, including streetscape improvements, along Central Avenue between 8th Street and the City limits west in support of the redevelopment of the corridor. Projects subject to the approval of the Councilor from District 3.
Railyard Improvements & Renovations	\$1,000,000	To acquire property, plan, design, and construct improvements in support of the redevelopment of the Rail Yards site in Barelás, including, but not limited to, streetscape and site accessibility improvements, and to stabilize, rehabilitate, and remediate the site and buildings on the site.
Total	\$6,850,000	

Original City published-program component

2011 Planning General Obligation Bond Project Scopes

Edition: 2011

Original pages: 1

Inventory ID: src-b7f0628556085641

Official City source: https://www.cabq.gov/municipaldevelopment/documents/cip-documents/2011-go-bond-documents/planning_scope.pdf

Byte-identical archived original: <https://files.abqinfo.com/development-land-use/redevelopment/cabq-2011-planning-go-bond-project-scopes-published.pdf>

Original SHA-256: 50af4f831201c7b746aea8244602248b9978988c0cac8e6416bb644e77bc76fe

Original size: 48,249 bytes

The complete original document begins on the following page. It remains separately available at the archive URL above.

Community Facilities

<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
		<i>Planning</i>
Comprehensive Community Planning / Revitalization	\$500,000	Plan, study, design and construct improvements city-wide which will enrich the cultural, recreational, educational, civic and entertainment environment, and encourage economic development.
Electronic Plan Review (EPlan)	\$500,000	Design, purchase and install EPlan to extend to the review of building and construction plans. This system will allow simultaneous review by multiple reviewers of plans submitted by customers outside and inside City Government.
Albuquerque Geographic Information System	\$250,000	Plan, design, purchase and upgrade and expand computerized maps and associated geographic information for use of all City departments and the Public. This includes, but is not limited to hardware, software, data, training and technical assistance.
KIVA Maintenance of Effort	\$200,000	Plan, design, purchase and upgrade, and expand computerized KIVA permit tracking system. This includes, but is not limited to, hardware, software, data, training and technical assistance.
North Fourth Street Redevelopment	\$500,000	Plan, design, acquire land, and construct street and infrastructure improvements in the North Fourth Street Corridor Plan.
DeAnza Motor Lodge	\$300,000	Engineering study of site structures and rehabilitation, design, construction, and streetscape improvements. Plan, design, construct and renovate the city owned Historic DeAnza Motor Lodge, to include but not limited to associate streetscape improvements.
Clayton Heights Metropolitan Redevelopment Area	\$250,000	Acquire land, plan, design, and construct street and infrastructure improvements within the Clayton Heights Metropolitan Redevelopment Area.
East Gateway Metropolitan Redevelopment Area	\$250,000	Land acquisition, infrastructure improvements, rehabilitation, design street and other infrastructure improvements.
New York Metropolitan Redevelopment Area	\$250,000	Acquire land, create a Metropolitan Redevelopment Plan and construct related improvements within the proposed New York Metropolitan Redevelopment Area.
Total	\$3,000,000	

Original City published-program component

2011–2019 Police General Obligation Bond Schedule

Edition: 2011

Original pages: 1

Inventory ID: src-61f62a0f79a49ead

Official City source: https://www.cabq.gov/municipaldevelopment/documents/cip-documents/2011-go-bond-documents/police_summary.pdf

Byte-identical archived original: <https://files.abqinfo.com/city-data/public-safety/cabq-2011-2019-police-go-bond-schedule.pdf>

Original SHA-256: 31a958f38034951f7ff4e56fea2b74e8085d0e7beab68185febb0dec4d2d99d0

Original size: 43,385 bytes

The complete original document begins on the following page. It remains separately available at the archive URL above.

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>Totals</u>
Public Safety						
<i>Police</i>						
Marked and Unmarked Vehicle Replacement	\$2,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$14,000,000
APD Facility Repair and Renovation	\$1,500,000	\$250,000	\$500,000	\$500,000	\$500,000	\$3,250,000
Comprehensive Information Systems Project (CISP)	\$1,975,000	\$1,000,000	\$1,000,000			\$3,975,000
Renovate Old Main Police Building, Phase 2		\$2,000,000				\$2,000,000
Totals	\$5,475,000	\$6,250,000	\$4,500,000	\$3,500,000	\$3,500,000	\$23,225,000

Original City published-program component

2011 Police General Obligation Bond Project Scopes

Edition: 2011

Original pages: 1

Inventory ID: src-f74d655ffb05fd08

Official City source: https://www.cabq.gov/municipaldevelopment/documents/cip-documents/2011-go-bond-documents/police_scope.pdf

Byte-identical archived original: <https://files.abqinfo.com/city-data/public-safety/cabq-2011-police-go-bond-project-scopes-published.pdf>

Original SHA-256: 481d9118a9f32281f788ba98f2071df97f0895086ebe07df2e9554172c4b07b2

Original size: 42,649 bytes

The complete original document begins on the following page. It remains separately available at the archive URL above.

Public Safety

<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
		<i>Police</i>
Marked and Unmarked Vehicle Replacement	\$2,000,000	Funding will be used to purchase marked and unmarked vehicles that meet obsolescence standards or that are damaged due to accidents.
APD Facility Repair and Renovation	\$1,500,000	Plan, design, construct and renovate existing APD facilities.
Comprehensive Information Systems Project (CISP)	\$1,975,000	Replace and/or upgrade the existing 700mhz data delivery system; add wireless access points that allows officers to access the COA local area network; and design and implement wireless corridors in high-traffic areas.
Total	\$5,475,000	

Original City published-program component

2011-2019 Senior Affairs General Obligation Bond Schedule

Edition: 2011

Original pages: 1

Inventory ID: src-4cd84ecef3756fb0

Official City source: https://www.cabq.gov/municipaldevelopment/documents/cip-documents/2011-go-bond-documents/senior_affairs_summary.pdf

Byte-identical archived original: <https://files.abqinfo.com/city-data/capital-spending/cabq-2011-2019-senior-affairs-go-bond-schedule.pdf>

Original SHA-256: 65f96da175fc973b9eee07725fd76a0c7d983b21db0bbb1df040ba60b2b133b4

Original size: 42,235 bytes

The complete original document begins on the following page. It remains separately available at the archive URL above.

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>Totals</u>
Community Facilities						
Senior Affairs						
Senior Affairs Facilities Rehabilitation	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
North Domingo Baca Multigenerational Center Gymnasium		\$5,000,000				\$5,000,000
North Domingo Baca Multigenerational Center Water Sprayground			\$2,500,000			\$2,500,000
Totals	\$1,000,000	\$6,000,000	\$3,500,000	\$1,000,000	\$1,000,000	\$12,500,000

Original City published-program component

2011 Senior Affairs General Obligation Bond Project Scopes

Edition: 2011

Original pages: 1

Inventory ID: src-b90b07ac62c4f7fd

Official City source: https://www.cabq.gov/municipaldevelopment/documents/cip-documents/2011-go-bond-documents/senior_affairs_scope.pdf

Byte-identical archived original: <https://files.abqinfo.com/city-data/capital-spending/cabq-2011-senior-affairs-go-bond-project-scopes-published.pdf>

Original SHA-256: b5b5f3c17a22987016fbd20f9d58c48ec0274b8a386bdf3edb0a2bb45e32c3be

Original size: 35,616 bytes

The complete original document begins on the following page. It remains separately available at the archive URL above.

Community Facilities

Project Title

2011

Scope

Senior Affairs

**Senior Affairs Facilities
Rehabilitation**

\$1,000,000

Plan, design, construct, rehabilitate and purchase equipment for senior centers, fitness centers and other senior program facilities to improve, maintain, enhance and extend the service life of the City's facilities and grounds.

Total

\$1,000,000

Original City published-program component

2011–2019 Storm Drainage General Obligation Bond Schedule

Edition: 2011

Original pages: 2

Inventory ID: src-4c768545506342aa

Official City source: https://www.cabq.gov/municipaldevelopment/documents/cip-documents/2011-go-bond-documents/storm_drainage_summary.pdf

Byte-identical archived original: <https://files.abqinfo.com/public-works/stormwater/cabq-2011-2019-storm-drainage-go-bond-schedule.pdf>

Original SHA-256: 9c4a65fce630d19652f542bfc35bc3c17d5ebcc528158ab3e3fdd958114ed953

Original size: 48,604 bytes

The complete original document begins on the following page. It remains separately available at the archive URL above.

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>Totals</u>
DMD / Storm Drainage						
NPDES Stormwater Quality	\$1,200,000	\$1,200,000	\$1,400,000	\$1,600,000	\$1,800,000	\$7,200,000
District 3 Storm Drain Improvements	\$1,000,000	\$1,200,000	\$750,000	\$2,500,000		\$5,450,000
Emergency Action Plan	\$100,000					\$100,000
Broadway Pump Station Reconstruction	\$5,000,000					\$5,000,000
Osuna Road NW Storm Drain	\$400,000	\$1,300,000				\$1,700,000
Storm Drainage Rehabilitation	\$450,000	\$800,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,250,000
Replacement of Arroyo Dip Crossings	\$600,000	\$600,000	\$800,000	\$1,000,000	\$1,000,000	\$4,000,000
Alameda Riverside Drains Rehabilitation	\$200,000	\$2,500,000				\$2,700,000
Volcano Cliffs Drainage Improvements	\$500,000					\$500,000
Storm System Water Quality Facilities	\$400,000	\$400,000	\$400,000	\$200,000	\$400,000	\$1,800,000
Bryn Mawr & Aztec System	\$450,000					\$450,000
Pump Station Rehabilitation	\$250,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,250,000
San Pedro Storm Drain NAA, Phase II	\$1,800,000					\$1,800,000
Advanced Planning and Engineering (Hydrology)	\$100,000	\$300,000	\$1,000,000	\$1,000,000	\$1,000,000	\$3,400,000
Economic Development and Community Vitality	\$500,000					\$500,000
Candelaria / Hahn Neighborhood Flood Reduction		\$1,800,000				\$1,800,000
North Diversion Channel/Indian School Water Quality Pond		\$1,550,000				\$1,550,000
West Central Storm Drain System		\$800,000				\$800,000
West I-40 Diversion Channel		\$500,000	\$500,000			\$1,000,000
Central Diversion & Storm Drain			\$1,000,000			\$1,000,000
Dallas NE Storm Drain			\$1,500,000			\$1,500,000
Hahn Arroyo Structural Rehabilitation			\$1,500,000			\$1,500,000
Jefferson Storm Drain Improvements			\$1,000,000			\$1,000,000
North Camino Arroyo Improvements			\$1,600,000			\$1,600,000
Phoenix Storm Drain			\$500,000	\$1,500,000		\$2,000,000
South Broadway Area Flood			\$300,000	\$2,500,000		\$2,800,000

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>Totals</u>
Summer Avenue NE Area Storm			\$600,000	\$600,000		\$1,200,000
Bear Arroyo at Arroyo Del Oso Golf Course				\$700,000		\$700,000
Tomlinson Drive SE Storm Drain				\$1,000,000		\$1,000,000
Amole / Powerline Channel Basins					\$2,200,000	\$2,200,000
La Cueva Arroyo Improvements					\$2,000,000	\$2,000,000
McKnight Storm Drain Improvements					\$2,100,000	\$2,100,000
South Domingo Baca Arroyo					\$2,000,000	\$2,000,000
Totals	\$12,950,000	\$13,450,000	\$14,350,000	\$14,100,000	\$14,000,000	\$68,850,000

Original City published-program component

2011 Storm Drainage General Obligation Bond Project Scopes

Edition: 2011

Original pages: 3

Inventory ID: src-2663fc607177e07d

Official City source: https://www.cabq.gov/municipaldevelopment/documents/cip-documents/2011-go-bond-documents/storm_drainage_scope.pdf

Byte-identical archived original: <https://files.abqinfo.com/public-works/stormwater/cabq-2011-storm-drainage-go-bond-project-scopes-published.pdf>

Original SHA-256: f4a3840e31f365914cf2c079706138bc36dc54692391c87bea437d770a17e8c3

Original size: 47,183 bytes

The complete original document begins on the following page. It remains separately available at the archive URL above.

DMD / Storm Drainage

<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
NPDES Stormwater Quality	\$1,200,000	This project involves work activities to achieve compliance with our EPA Municipal Separate Storm Sewer (MS4) permit. This could include Public Education, Public Involvement, Best Management Practices, Stormwater Monitoring, Design and Construct facilities for the purpose of removing or reducing contaminants in the storm runoff.
District 3 Storm Drain Improvements	\$1,000,000	Plan, design, construct storm drain improvements in the Broadway, Santa Barbara-Martinez area, and Barelas Neighborhood area. This project may include right-of-way acquisition, utility relocations, drainage inlets and small equipment/furnishings associated with the project.
Emergency Action Plan	\$100,000	Planning, design, engineering analysis and other engineering services required in the preparation of Emergency Action Plan for Arroyo Del Oso dam.
Broadway Pump Station Reconstruction	\$5,000,000	This project includes major reconstruction of the facility including replacing all pumps, increasing the volume of the wet well, replacing electrical service, pump controls and surrounding piping.
Osuna Road NW Storm Drain	\$400,000	Plan, design and construct storm drainage improvements within Osuna Road and the Osuna/Jefferson intersection. This project may include right-of-way acquisition, utility relocations, drainage inlets and small equipment/furnishings associated with the project.
Storm Drainage Rehabilitation	\$450,000	Plan, design and construct improvements to storm drainage facilities City-wide where immediate attention is needed or where the scope of the project is too small to justify an individual project. This project may include right-of-way acquisition, utility relocations, drainage inlets and small equipment/furnishings associated with the project. Scope also includes replacement of heavy equipment for storm drain maintenance and channel rehabilitation.
Replacement of Arroyo Dip Crossings	\$600,000	Design and construct all weather crossing structures over various arroyos to improve safety of the driving public. This project may include right-of-way acquisition, utility relocations, drainage inlets and small equipment/furnishings associated with the project.

DMD / Storm Drainage

<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
Alameda Riverside Drains Rehabilitation	\$200,000	Design and construct facilities to provide for use of these drains as flood control facilities as generally described in the 1991 Alameda and Riverside Drains Engineering Analysis. This project may include right-of-way acquisition, utility relocations, drainage inlets and small equipment/furnishings associated with the project.
Volcano Cliffs Drainage Improvements	\$500,000	Plan, design and construct drainage improvements in the Volcano Cliffs vicinity to provide flood control in the area. Improvements may include ponding areas, stormwater quality facilities, arroyo stabilization, storm drains, and possible street crossing structures. This project may include right-of-way acquisition, utility relocations, drainage inlets and small equipment/furnishings associated with the project.
Storm System Water Quality Facilities	\$400,000	Plan, design and construct Best Management Practice facilities and related improvements to improve stormwater quality. This project may include right-of-way acquisition, utility relocations, drainage inlets and small equipment/furnishings associated with the project.
Bryn Mawr & Aztec System	\$450,000	Plan, design and construct storm drainage facilities, stormwater quality and related improvements to reduce flooding risk and improve stormwater quality. This project may include right-of-way acquisition, utility relocations, drainage inlets and small equipment/furnishings associated with the project.
Pump Station Rehabilitation	\$250,000	Plan, design, construct and purchase related equipment for improvements to existing storm drainage pump stations. This project may include right-of-way acquisition, utility relocations, drainage inlets and small equipment/furnishings associated with the project.
San Pedro Storm Drain NAA, Phase II	\$1,800,000	Design and construct Phase II of storm drain improvements in San Pedro which connects Phase I improvements to Alameda Blvd. This project may include right-of-way acquisition, utility relocations, drainage inlets and small equipment/furnishings associated with the project.
Advanced Planning and Engineering (Hydrology)	\$100,000	This project is used to do long term planning and drainage management studies to help provide a logical and meaningful Storm Drainage Program. This project is also used to fund the planning, design, land acquisition and construction of individual projects as necessary.

DMD / Storm Drainage

<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
Economic Development and Community Vitality	\$500,000	Plan, design and construct improvements to storm drainage facilities City-wide. This project may include right-of-way acquisition, utility relocations, drainage inlets and small equipment/furnishings associated with the project.
Total	\$12,950,000	

Original City published-program component

2011-2019 Streets General Obligation Bond Schedule (Initial Version)

Edition: 2011

Original pages: 2

Inventory ID: src-a31943aca401c7f0

Official City source: https://www.cabq.gov/municipaldevelopment/documents/cip-documents/2011-go-bond-documents/1streets_summary.pdf

Byte-identical archived original: <https://files.abqinfo.com/transportation/transportation-plans/cabq-2011-2019-streets-go-bond-schedule-initial.pdf>

Original SHA-256: 6d30e3f5254abcb7ba3d1af79589028962da33972861b7d945ca8a33cff70928

Original size: 50,577 bytes

The complete original document begins on the following page. It remains separately available at the archive URL above.

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>Totals</u>
DMD / Streets						
Osuna Road Widening	\$500,000	\$1,000,000	\$2,500,000			\$4,000,000
Lead and Coal Improvements I-25 to Broadway	\$500,000					\$500,000
Reconstruction Major Streets	\$2,000,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$16,000,000
Reconstruct Major Intersections	\$2,000,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$16,000,000
Unser Widening: I-40 to Ouray	\$500,000					\$500,000
Advance Trans. Planning & Eng. (Streets)	\$450,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,450,000
Advance Right-of-Way Acquisition (Streets)	\$750,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,750,000
Major Paving Rehabilitation	\$5,000,000	\$5,750,000	\$5,750,000	\$5,750,000	\$5,750,000	\$28,000,000
Intersection Signalization	\$1,800,000	\$2,250,000	\$2,250,000	\$2,250,000	\$2,250,000	\$10,800,000
Albuquerque Traffic Management System/Intelligent Traffic System (ITS)	\$1,000,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$5,800,000
Bridge Repair	\$1,000,000	\$1,000,000	\$1,250,000	\$1,250,000	\$1,500,000	\$6,000,000
NW Arterial Roadway Improvements	\$1,000,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$5,800,000
SW Arterial Roadway Improvements	\$1,000,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$5,800,000
Mandatory Sign Replacement (Federal Mandate)	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000
Sidewalk Improvements	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Safety & Intersection Improvements	\$1,750,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$9,750,000
Public Works Funding (Streets)	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Singer Bridge Widening	\$3,000,000					\$3,000,000
Traffic Sign Replacement / Pavement Markings	\$800,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,800,000
Replace Street Maintenance Heavy Equipment	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$7,500,000
Street Lighting	\$225,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,225,000
Neighborhood Traffic Improvements	\$100,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,100,000
Median and Interstate Landscape	\$2,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$22,000,000
Intersection Level of Service (LOS) Project Implementation	\$200,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,200,000
Trails and Bikeways	\$2,085,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,085,000

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>Totals</u>
Unser Boulevard Reconstruction: Dellyne to Montano	\$3,000,000					\$3,000,000
Central Avenue Improvements	\$1,000,000					\$1,000,000
Economic Development / Community Vitality	\$1,500,000					\$1,500,000
Menaul Median Landscape, Juan Tabo to Wyoming	\$1,000,000					\$1,000,000
Pedestrian Lighting - District 6	\$520,000					\$520,000
Zuni Road / International Trail Pedestrian Improvements	\$175,000					\$175,000
Quiet Railroad Crossings in District 2	\$400,000					\$400,000
12th and Menaul Road Study Implementation	\$1,000,000					\$1,000,000
Del Rey Road Improvements	\$260,000					\$260,000
1% for Growth Related Impact Fee Reductions	\$1,640,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$8,040,000
90th & 106th Street Grade		\$800,000	\$1,000,000	\$3,000,000	\$3,000,000	\$7,800,000
Advanced Street Name Signs		\$200,000	\$200,000	\$200,000	\$200,000	\$800,000
Alameda Boulevard Widening		\$250,000	\$2,500,000	\$2,500,000		\$5,250,000
Avalon Reconstruction		\$1,500,000				\$1,500,000
Central & Juan Tabo Intersection		\$500,000	\$2,500,000			\$3,000,000
Coors Boulevard Widening		\$1,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$7,000,000
Irving Widening		\$500,000	\$2,000,000	\$2,000,000		\$4,500,000
San Pedro & Constitution Intersection		\$500,000	\$1,500,000			\$2,000,000
Unser and Central Intersection		\$2,500,000				\$2,500,000
Central / Yucca Drive Street Realignment				\$300,000	\$1,000,000	\$1,300,000
Fourth Street Corridor Enhancements				\$1,300,000	\$1,500,000	\$2,800,000
Rainbow Boulevard Improvements				\$400,000	\$2,000,000	\$2,400,000
University / Lomas Intersection					\$2,000,000	\$2,000,000
Totals	\$42,655,000	\$47,450,000	\$53,150,000	\$50,650,000	\$50,900,000	\$244,805,000

Original City published-program component

2011–2019 Streets General Obligation Bond Schedule

Edition: 2011

Original pages: 2

Inventory ID: src-5265cf315f641e6c

Official City source: https://www.cabq.gov/municipaldevelopment/documents/cip-documents/2011-go-bond-documents/streets_summary.pdf

Byte-identical archived original: <https://files.abqinfo.com/transportation/transportation-plans/cabq-2011-2019-streets-go-bond-schedule.pdf>

Original SHA-256: 5f61352e356c314c42f5a00c017bb65662544f93d576b384c3a380a7d62676f3

Original size: 49,869 bytes

The complete original document begins on the following page. It remains separately available at the archive URL above.

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>Totals</u>
DMD / Streets						
Osuna Road Widening	\$1,500,000	\$2,500,000				\$4,000,000
Reconstruction Major Streets	\$2,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$16,500,000
Reconstruct Major Intersections	\$2,000,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$16,000,000
Unser Widening: I-40 to Ouray	\$500,000					\$500,000
Advance Trans. Planning & Eng. (Streets)	\$450,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,450,000
Advance Right-of-Way Acquisition (Streets)	\$750,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,750,000
Major Paving Rehabilitation	\$5,000,000	\$5,750,000	\$5,750,000	\$5,750,000	\$5,750,000	\$28,000,000
Intersection Signalization	\$1,800,000	\$2,250,000	\$2,250,000	\$2,250,000	\$2,250,000	\$10,800,000
Albuquerque Traffic Management System/Intelligent Traffic System (ITS)	\$1,000,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$5,800,000
Bridge Repair	\$1,000,000	\$1,000,000	\$1,250,000	\$1,250,000	\$1,500,000	\$6,000,000
NW Arterial Roadway Improvements	\$1,000,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$5,800,000
SW Arterial Roadway Improvements	\$1,000,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$5,800,000
Mandatory Sign Replacement (Federal Mandate)	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000
Sidewalk Improvements	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Safety & Intersection Improvements	\$1,750,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$9,750,000
Public Works Funding (Streets)	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Singer Bridge Widening	\$3,000,000					\$3,000,000
Traffic Sign Replacement / Pavement Markings	\$800,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,800,000
Replace Street Maintenance Heavy Equipment	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$7,500,000
Street Lighting	\$225,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,225,000
Neighborhood Traffic Improvements	\$100,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,100,000
Median and Interstate Landscape	\$2,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$22,000,000
Intersection Level of Service (LOS) Project Implementation	\$200,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,200,000
Trails and Bikeways	\$1,975,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$9,975,000
Unser Boulevard Reconstruction: Dellyne to Montano	\$3,000,000					\$3,000,000
Central Avenue Improvements	\$1,000,000					\$1,000,000

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>Totals</u>
Economic Development / Community Vitality	\$1,500,000					\$1,500,000
Zuni Road Design	\$50,000					\$50,000
Menaul Median Landscape, Juan Tabo to Wyoming	\$1,000,000					\$1,000,000
1% for Growth Related Impact Fee Reductions	\$1,500,000					\$1,500,000
90th & 106th Street Grade		\$800,000	\$1,000,000	\$3,000,000	\$3,000,000	\$7,800,000
Advanced Street Name Signs		\$200,000	\$200,000	\$200,000	\$200,000	\$800,000
Alameda Boulevard Widening		\$250,000	\$2,500,000	\$2,500,000		\$5,250,000
Avalon Reconstruction		\$1,500,000				\$1,500,000
Central & Juan Tabo Intersection		\$500,000	\$2,500,000			\$3,000,000
Coors Boulevard Widening		\$1,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$7,000,000
Irving Widening		\$500,000	\$2,000,000	\$2,000,000		\$4,500,000
San Pedro & Constitution Intersection		\$500,000	\$1,500,000			\$2,000,000
Unser and Central Intersection		\$2,500,000				\$2,500,000
Central / Yucca Drive Street Realignment				\$300,000	\$1,000,000	\$1,300,000
Fourth Street Corridor Enhancements				\$1,300,000	\$1,500,000	\$2,800,000
Rainbow Boulevard Improvements				\$400,000	\$2,000,000	\$2,400,000
University / Lomas Intersection					\$2,000,000	\$2,000,000
Totals	\$41,100,000	\$47,350,000	\$49,050,000	\$49,050,000	\$49,300,000	\$235,850,000

Original City published-program component

2011 Streets General Obligation Bond Project Scopes (Initial Version)

Edition: 2011

Original pages: 4

Inventory ID: src-be70a79a59ae0915

Official City source: https://www.cabq.gov/municipaldevelopment/documents/cip-documents/2011-go-bond-documents/1streets_scope.pdf

Byte-identical archived original: <https://files.abqinfo.com/transportation/transportation-plans/cabq-2011-streets-go-bond-project-scopes-initial.pdf>

Original SHA-256: db3c7fb8fc1ac4a85e417d334fcc9e3ac666c0cc46930190d95c24ba62539c62

Original size: 54,103 bytes

The complete original document begins on the following page. It remains separately available at the archive URL above.

DMD / Streets

<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
Osuna Road Widening	\$500,000	Plan, design, right-of-way acquisition, construction and related improvements, for Osuna between Edith and I-25.
Lead and Coal Improvements I-25 to Broadway	\$500,000	Construction of traffic and roadway improvements as set forth in the adopted Lead-Coal Avenues Corridor and Environmental Documentations to preserve the remaining street capacity to accommodate future travel and protect the livability of the adjacent neighborhoods.
Reconstruction Major Streets	\$2,000,000	Plan, design, right-of-way acquisition, construction and related improvements.
Reconstruct Major Intersections	\$2,000,000	Plan, design, right-of-way acquisition, construction and related improvements.
Unser Widening: I-40 to Ouray	\$500,000	Plan, design, right-of-way acquisition, construction and related improvements, to widen Unser between I-40 and Ouray Road.
Advance Trans. Planning & Eng. (Streets)	\$450,000	Conduct transportation planning, environmental and engineering evaluations including data research, traffic needs analysis, preliminary plan layout, aerial mapping and design and/or construction activities and other activities as required.
Advance Right-of-Way Acquisition (Streets)	\$750,000	Purchase rights-of-way for arterial and collector roadways, as designated on the approved Long Range Major Street Plan, where the early purchase is economically prudent, or where the preservation of right-of-way for completion of arterial and collector roadways, is necessary to ensure development of the major street system.
Major Paving Rehabilitation	\$5,000,000	Plan, design and repave streets that are at or near the end of their expected life span. An ongoing project. Based on the Service Life of asphalt pavement of 20 years and an inventory of 4600 lane miles of roads. Maintenance treatments vary in cost from \$20,000 to \$200,000 per lane mile based on conditions.
Intersection Signalization	\$1,800,000	Plan, design, purchase right-of-way, construct, install, modify, upgrade, and otherwise improve traffic signals/intersection control where warranted and purchase related equipment. 100% of this work will support improvements on corridors and/or in activity centers. Council Amendment: A portion of the funding for the project may be designated for a traffic signal at the intersection of Ventura and Universe.

DMD / Streets

<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
Albuquerque Traffic Management System/Intelligent Traffic System (ITS)	\$1,000,000	Plan, design, replace, expand, construct and purchase related equipment for the central computer control system to interconnect signalized intersections. This project may include equipment purchases, design, construction of the interconnections, and/or upgrade of existing signals, and emergency vehicle pre-emption systems. The work will be phased throughout the entire period of the Decade Plan and the general obligation bond funds will leverage federal funds.
Bridge Repair	\$1,000,000	Plan, design, purchase right-of-way, construct, repair, and reconstruct bridge facilities throughout the City, and purchase related equipment. The NM DOT provides bridge inspections for the City. Annual inspections are used to determine program needs.
NW Arterial Roadway Improvements	\$1,000,000	Plan, design, right-of-way acquisition, construction and related improvements.
SW Arterial Roadway Improvements	\$1,000,000	Plan, design, right-of-way acquisition, construction and related improvements.
Mandatory Sign Replacement (Federal Mandate)	\$2,000,000	Inventory and replace regulatory and informational street signs to meet current Federal Specifications. Regulatory replacements are required by 12/31/2014 and informational sign replacements are required by 12/31/2017. The total estimated cost is \$11,300,000.
Sidewalk Improvements	\$500,000	Plan, design, right-of-way acquisition and installation of wheel chair ramps to meet ADA standards on streets that are currently being reconstructed and rehabilitated. Funding is also used to repair sidewalks that are associated with replaced curbing that corrects drainage problems. Funding is also used to construct any missing sidewalk that is the responsibility of the City.
Safety & Intersection Improvements	\$1,750,000	Plan, design, purchase right-of-way, construct, and install safety and intersection improvements and purchase related equipment. This project may include, but not necessarily be limited to: guard rails, school crossing flashers, channelization, land acquisition, alignment changes, turn lane additions, and other improvements, and planning/managing hardware and software. 100% of this work will support improvements on corridors and/or activity centers.
Public Works Funding (Streets)	\$500,000	Plan, design, right-of-way acquisition, construction and related improvements, including purchase of vehicles and equipment.
Singer Bridge Widening	\$3,000,000	Plan, design, right-of-way acquisition, construction and related improvements.

DMD / Streets

<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
Traffic Sign Replacement / Pavement Markings	\$800,000	Plan, design, install, repair, and purchase related equipment and materials to replace existing regulatory and information signs. Plan, design, install, repair and purchase related equipment and materials for pavement markings.
Replace Street Maintenance Heavy Equipment	\$1,500,000	Replace equipment involved with street sweeping for air quality and NPDES issues, unpaved road maintenance included surfacing of dirt roads and repairs due to storm and shoulder maintenance, concrete repairs including request for installation of ADA facilities, pavement maintenance including pothole repairs and preparation work for contract maintenance.
Street Lighting	\$225,000	Plan, design, construct, renovate, rehabilitate, install and replace arterial and residential street lighting throughout the city, and purchase of related equipment and materials.
Neighborhood Traffic Improvements	\$100,000	Design, right-of-way acquisition, material purchases and construction of neighborhood traffic calming improvements approved in conjunction with the city's Neighborhood Traffic Management Program.
Median and Interstate Landscape	\$2,000,000	Plan, design and construction of landscaping and aesthetic improvements on city streets and interstate facilities. This project is expected to continue in subsequent years until all City medians are landscaped. Funding for interstate landscaping leverages 2½% of all State roadway projects within the City limits.
Intersection Level of Service (LOS) Project Implementation	\$200,000	Plan, design, right-of-way acquisition, construction and related improvements at signalized intersections.
Trails and Bikeways	\$2,085,000	Plan, design, right-of-way acquisition, construction and related improvements. Council Amendment: One hundred thousand of this amount is reserved for trails and bikeways in Council District 7.
Unser Boulevard Reconstruction: Dellyne to Montano	\$3,000,000	Plan, design, right-of-way acquisition, construction and related improvements on Unser Boulevard between Dellyne Avenue and Montano Road.
Central Avenue Improvements	\$1,000,000	Plan, design, right-of-way acquisition, construction and related improvements, on Central Avenue between Eubank and Tramway, such improvements to include but not be limited to construction of medians.
Economic Development / Community Vitality	\$1,500,000	Plan, design, right-of-way acquisition, construction and related improvements.

DMD / Streets

<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
Menaul Median Landscape, Juan Tabo to Wyoming	\$1,000,000	Design and construct median landscape improvements on Menaul between Juan Tabo and Wyoming, including improvements to frontage road dividers.
Pedestrian Lighting - District 6	\$520,000	To plan, design, acquire property, construct, install or equip pedestrian and street lighting within City Council District 6.
Zuni Road / International Trail Pedestrian Improvements	\$175,000	To plan, design, acquire property, construct, install or equip pedestrian improvements along Zuni Road and/or the International Trail.
Quiet Railroad Crossings in District 2	\$400,000	To plan, design, acquire property, construct, install or equip quiet railroad crossings along the Zone 7 Service Spur.
12th and Menaul Road Study Implementation	\$1,000,000	To plan, design, acquire property, construct, install or equip street, pedestrian, and bicycle improvements resulting from the 12th and Menaul Road Study.
Del Rey Road Improvements	\$260,000	To plan, design, acquire property, construct, upgrade or equip improvements to Del Rey Road from Pan American Frontage Road to San Pedro.
1% for Growth Related Impact Fee Reductions	\$1,640,000	The purpose of this project shall be committed to pay for growth related impact fee reductions established by policy in F/S R-04-159.
Total	\$42,655,000	

Original City published-program component

2011 Streets General Obligation Bond Project Scopes

Edition: 2011

Original pages: 4

Inventory ID: src-d30fe509d51eec50

Official City source: https://www.cabq.gov/municipaldevelopment/documents/cip-documents/2011-go-bond-documents/streets_scope.pdf

Byte-identical archived original: <https://files.abqinfo.com/transportation/transportation-plans/cabq-2011-streets-go-bond-project-scopes-published.pdf>

Original SHA-256: ae56a9c6a33b73929716cc7316d5dd019efb95e29cc07f7e14de0f616c009b10

Original size: 52,597 bytes

The complete original document begins on the following page. It remains separately available at the archive URL above.

DMD / Streets

<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
Osuna Road Widening	\$1,500,000	Plan, design, right-of-way acquisition, construction and related improvements, for Osuna between Edith and I-25.
Reconstruction Major Streets	\$2,500,000	Plan, design, right-of-way acquisition, construction and related improvements.
Reconstruct Major Intersections	\$2,000,000	Plan, design, right-of-way acquisition, construction and related improvements.
Unser Widening: I-40 to Ouray	\$500,000	Plan, design, right-of-way acquisition, construction and related improvements, to widen Unser between I-40 and Ouray Road.
Advance Trans. Planning & Eng. (Streets)	\$450,000	Conduct transportation planning, environmental and engineering evaluations including data research, traffic needs analysis, preliminary plan layout, aerial mapping and design and/or construction activities and other activities as required.
Advance Right-of-Way Acquisition (Streets)	\$750,000	Purchase rights-of-way for arterial and collector roadways, as designated on the approved Long Range Major Street Plan, where the early purchase is economically prudent, or where the preservation of right-of-way for completion of arterial and collector roadways, is necessary to ensure development of the major street system.
Major Paving Rehabilitation	\$5,000,000	Plan, design and repave streets that are at or near the end of their expected life span. An ongoing project. Based on the Service Life of asphalt pavement of 20 years and an inventory of 4600 lane miles of roads. Maintenance treatments vary in cost from \$20,000 to \$200,000 per lane mile based on conditions.
Intersection Signalization	\$1,800,000	Plan, design, purchase right-of-way, construct, install, modify, upgrade, and otherwise improve traffic signals/intersection control where warranted and purchase related equipment. 100% of this work will support improvements on corridors and/or in activity centers.
Albuquerque Traffic Management System/Intelligent Traffic System (ITS)	\$1,000,000	Plan, design, replace, expand, construct and purchase related equipment for the central computer control system to interconnect signalized intersections. This project may include equipment purchases, design, construction of the interconnections, and/or upgrade of existing signals, and emergency vehicle pre-emption systems. The work will be phased throughout the entire period of the Decade Plan and the general obligation bond funds will leverage federal funds.

DMD / Streets

<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
Bridge Repair	\$1,000,000	Plan, design, purchase right-of-way, construct, repair, and reconstruct bridge facilities throughout the City, and purchase related equipment. The NM DOT provides bridge inspections for the City. Annual inspections are used to determine program needs.
NW Arterial Roadway Improvements	\$1,000,000	Plan, design, right-of-way acquisition, construction and related improvements.
SW Arterial Roadway Improvements	\$1,000,000	Plan, design, right-of-way acquisition, construction and related improvements.
Mandatory Sign Replacement (Federal Mandate)	\$2,000,000	Inventory and replace regulatory and informational street signs to meet current Federal Specifications. Regulatory replacements are required by 12/31/2014 and informational sign replacements are required by 12/31/2017. The total estimated cost is \$11,300,000.
Sidewalk Improvements	\$500,000	Plan, design, right-of-way acquisition and installation of wheel chair ramps to meet ADA standards on streets that are currently being reconstructed and rehabilitated. Funding is also used to repair sidewalks that are associated with replaced curbing that corrects drainage problems. Funding is also used to construct any missing sidewalk that is the responsibility of the City.
Safety & Intersection Improvements	\$1,750,000	Plan, design, purchase right-of-way, construct, and install safety and intersection improvements and purchase related equipment. This project may include, but not necessarily be limited to: guard rails, school crossing flashers, channelization, land acquisition, alignment changes, turn lane additions, and other improvements, and planning/managing hardware and software. 100% of this work will support improvements on corridors and/or activity centers.
Public Works Funding (Streets)	\$500,000	Plan, design, right-of-way acquisition, construction and related improvements, including purchase of vehicles and equipment.
Singer Bridge Widening	\$3,000,000	Plan, design, right-of-way acquisition, construction and related improvements.
Traffic Sign Replacement / Pavement Markings	\$800,000	Plan, design, install, repair, and purchase related equipment and materials to replace existing regulatory and information signs. Plan, design, install, repair and purchase related equipment and materials for pavement markings.

DMD / Streets

<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
Replace Street Maintenance Heavy Equipment	\$1,500,000	Replace equipment involved with street sweeping for air quality and NPDES issues, unpaved road maintenance included surfacing of dirt roads and repairs due to storm and shoulder maintenance, concrete repairs including request for installation of ADA facilities, pavement maintenance including pothole repairs and preparation work for contract maintenance.
Street Lighting	\$225,000	Plan, design, construct, renovate, rehabilitate, install and replace arterial and residential street lighting throughout the city, and purchase of related equipment and materials.
Neighborhood Traffic Improvements	\$100,000	Design, right-of-way acquisition, material purchases and construction of neighborhood traffic calming improvements approved in conjunction with the city's Neighborhood Traffic Management Program.
Median and Interstate Landscape	\$2,000,000	Plan, design and construction of landscaping and aesthetic improvements on city streets and interstate facilities. This project is expected to continue in subsequent years until all City medians are landscaped. Funding for interstate landscaping leverages 2½% of all State roadway projects within the City limits.
Intersection Level of Service (LOS) Project Implementation	\$200,000	Plan, design, right-of-way acquisition, construction and related improvements at signalized intersections.
Trails and Bikeways	\$1,975,000	Plan, design, right-of-way acquisition, construction and related improvements.
Unser Boulevard Reconstruction: Dellyne to Montano	\$3,000,000	Plan, design, right-of-way acquisition, construction and related improvements on Unser Boulevard between Dellyne Avenue and Montano Road.
Central Avenue Improvements	\$1,000,000	Plan, design, right-of-way acquisition, construction and related improvements, on Central Avenue between Eubank and Tramway, such improvements to include but not be limited to construction of medians.
Economic Development / Community Vitality	\$1,500,000	Plan, design, right-of-way acquisition, construction and related improvements.
Zuni Road Design	\$50,000	Plan and design safety and pedestrian friendly improvements to Zuni Road between San Mateo and General Chennault.

DMD / Streets

<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
Menaul Median Landscape, Juan Tabo to Wyoming	\$1,000,000	Design and construct median landscape improvements on Menaul between Juan Tabo and Wyoming, including improvements to frontage road dividers.
1% for Growth Related Impact Fee Reductions	\$1,500,000	The purpose of this project shall be committed to pay for growth related impact fee reductions established by policy in F/S R-04-159.
Total	\$41,100,000	

Original City published-program component

2011–2019 Transit General Obligation Bond Schedule

Edition: 2011

Original pages: 1

Inventory ID: src-04a2e444a39dcd41

Official City source: https://www.cabq.gov/municipaldevelopment/documents/cip-documents/2011-go-bond-documents/transit_summary.pdf

Byte-identical archived original: <https://files.abqinfo.com/transportation/transit/cabq-2011-2019-transit-go-bond-schedule.pdf>

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Original size: 42,757 bytes

The complete original document begins on the following page. It remains separately available at the archive URL above.

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>Totals</u>
ABQ Ride / Transit						
Revenue and Support Vehicle Replacement / Expansion	\$5,200,000	\$5,000,000	\$5,000,000	\$6,000,000	\$6,000,000	\$27,200,000
Park and Ride Development, Rehabilitation and Equipment	\$400,000	\$1,500,000	\$1,560,000	\$900,000	\$500,000	\$4,860,000
Transit Technology Upgrades and Improvements	\$200,000	\$900,000	\$900,000	\$700,000	\$1,000,000	\$3,700,000
Transit Facility Rehabilitation	\$100,000	\$750,000	\$800,000	\$750,000	\$750,000	\$3,150,000
Maintenance Equipment Upgrades and Improvements	\$200,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,200,000
Bus Stop Improvements	\$100,000	\$100,000	\$150,000	\$500,000	\$500,000	\$1,350,000
Totals	\$6,200,000	\$8,750,000	\$8,910,000	\$9,350,000	\$9,250,000	\$42,460,000

Original City published-program component

2011 ABQ RIDE Transit General Obligation Bond Project Scopes

Edition: 2011

Original pages: 1

Inventory ID: src-b37593a011f57fae

Official City source: https://www.cabq.gov/municipaldevelopment/documents/cip-documents/2011-go-bond-documents/transit_scope.pdf

Byte-identical archived original: <https://files.abqinfo.com/transportation/transit/cabq-2011-abq-ride-go-bond-project-scopes-published.pdf>

Original SHA-256: 16bf090d3f08629f6d593bd3efbfbcb50dee5e88a0b633cc37c2bbc5ed662cbb5

Original size: 38,760 bytes

The complete original document begins on the following page. It remains separately available at the archive URL above.

ABQ Ride / Transit

<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
Revenue and Support Vehicle Replacement / Expansion	\$5,200,000	Purchase revenue and support vehicles and acquire associated equipment. These local GO Bond funds are required to obtain federal funds and provide sufficient combined funding for revenue vehicles and associated equipment. (Approximately 1 to 4 ratio, i.e., one (1) local dollar can release up to four (4) federal dollars.) These funds may be used for payments to buy down loans, leases, or bonds and related debt service.
Park and Ride Development, Rehabilitation and Equipment	\$400,000	Design, acquire land, construct Park and Ride facilities, renovate, and purchase related equipment for Park and Ride facilities citywide.
Transit Technology Upgrades and Improvements	\$200,000	Acquire and/or upgrade automated transit systems and software licensing to improve and streamline daily operations of fixed-route, Para-Transit, customer service, vehicle fleet management, and provide facility surveillance at transit centers. Advance the use of technology to include automated notification via telecommunications equipment and real-time notification of vehicle location data. Upgrade computerized infrastructure, software, databases, onboard equipment, onboard computerized systems, and integration to video surveillance systems.
Transit Facility Rehabilitation	\$100,000	Plan, design, rehabilitate/remodel, renovate and purchase related equipment for transit facilities to maintain the maximum facility life cycle.
Maintenance Equipment Upgrades and Improvements	\$200,000	Acquire equipment to upgrade existing equipment and secure and maintain upgrades to maintenance procedures and equipment, in the most current manner per federal and supplier requirements and specifications, to maintain revenue vehicles at the highest level of readiness in the most cost efficient and efficient manner possible.
Bus Stop Improvements	\$100,000	Rehabilitate, upgrade and design/construct bus shelters and associated equipment including, but not limited to, route signage and other passenger directional equipment and technologies. These funds may be used to leverage federal matching funds or private contributions for bus shelters.
Total	\$6,200,000	