

October 2010 Preliminary/EPC 2011 General Obligation Bond Program Record

ABQInfo historical browsing compilation

This is an ABQInfo historical compilation, not a City-issued single document. Each complete City component follows a provenance sheet. All 21 originals remain separately preserved at their byte-identical archive URLs with official source links, sizes, and SHA-256 checksums.

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Coverage: One citywide allocation summary, 13 department project-scope sheets, and seven department schedules from the City's October 2010 Environmental Planning Commission folder.

Record note

This preliminary/EPC package is materially distinct from the later 2011 published directory. It is presented separately and is not described as final or adopted.

Compilation provenance

The 21 complete City PDFs follow in the saved folder order: citywide summary, department scopes, then the seven October 2010 schedules. Each original remains individually tracked and publicly byte-verified in R2.

How to cite a section

Cite the original City document title and date shown on its provenance sheet. Use the original archive URL when a stable file citation is required; use this compilation only as a convenient collected edition.

Original City preliminary-program component

2011-2020 General Obligation Bond Program Summary (October 2010 Edition)

Record date: 2011

Original pages: 2

Inventory ID: src-f372bc592a7af36c

Official City source: https://www.cabq.gov/municipaldevelopment/documents/cip-documents/environmental-planning-commission-2011-go-bond-program/2011-2020_summary_.pdf

Byte-identical archived original: <https://files.abqinfo.com/city-data/capital-spending/cabq-2011-2020-go-bond-summary-october-2010.pdf>

Original SHA-256: 255f59902be08156547a3e7ad7ed9736d9a6fb9f524fc394f4fdb9f3a658b57f

Original size: 32,415 bytes

The complete original document begins on the following page. It remains separately available at the archive URL above.

G.O. Bond Summary Totals

<u>Department / Division</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>Totals</u>
DMD / Streets						
	\$39,600,000	\$47,350,000	\$49,050,000	\$49,050,000	\$49,300,000	\$234,350,000
DMD / Streets Total	\$39,600,000	\$47,350,000	\$49,050,000	\$49,050,000	\$49,300,000	\$234,350,000
DMD / Storm Drainage						
	\$12,950,000	\$13,450,000	\$14,350,000	\$14,100,000	\$14,000,000	\$68,850,000
DMD / Storm Drainage Total	\$12,950,000	\$13,450,000	\$14,350,000	\$14,100,000	\$14,000,000	\$68,850,000
Parks & Recreation						
	\$14,650,000	\$16,210,000	\$13,750,000	\$17,410,000	\$17,410,000	\$79,430,000
Parks & Recreation Total	\$14,650,000	\$16,210,000	\$13,750,000	\$17,410,000	\$17,410,000	\$79,430,000
Public Safety						
Fire	\$4,625,000	\$4,925,000	\$5,425,000	\$5,625,000	\$5,625,000	\$26,225,000
Police	\$5,475,000	\$6,250,000	\$4,500,000	\$3,500,000	\$3,500,000	\$23,225,000
Public Safety Total	\$10,100,000	\$11,175,000	\$9,925,000	\$9,125,000	\$9,125,000	\$49,450,000
ABQ Ride / Transit						
	\$6,200,000	\$8,750,000	\$8,910,000	\$9,350,000	\$9,250,000	\$42,460,000
ABQ Ride / Transit Total	\$6,200,000	\$8,750,000	\$8,910,000	\$9,350,000	\$9,250,000	\$42,460,000
Community Facilities						
Animal Welfare	\$1,200,000	\$1,200,000	\$1,300,000	\$1,300,000	\$1,300,000	\$6,300,000
Cultural Services	\$9,475,000	\$11,365,000	\$11,775,000	\$12,000,000	\$13,750,000	\$58,365,000
DMD: CIP, Facilities & Parking	\$2,500,000	\$3,000,000	\$3,000,000	\$3,050,000	\$3,050,000	\$14,600,000
Environmental Health	\$1,520,000	\$1,800,000	\$1,920,000	\$2,040,000	\$2,040,000	\$9,320,000
Family & Community Services	\$8,800,000	\$10,050,000	\$9,100,000	\$3,100,000	\$1,100,000	\$32,150,000
Finance & Administrative Services	\$12,175,000	\$3,120,000	\$3,240,000	\$3,240,000	\$3,240,000	\$25,015,000
Planning	\$3,000,000	\$4,900,000	\$7,070,000	\$9,020,000	\$9,020,000	\$33,010,000
Senior Affairs	\$1,000,000	\$6,000,000	\$3,500,000	\$1,000,000	\$1,000,000	\$12,500,000
Community Facilities Total	\$39,670,000	\$41,435,000	\$40,905,000	\$34,750,000	\$34,500,000	\$191,260,000
TOTALS	\$123,170,000	\$138,370,000	\$136,890,000	\$133,785,000	\$133,585,000	\$665,800,000

G.O. Bond Summary Totals

<u>Department / Division</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>Totals</u>
Mandated Programs / Set-Asides						
Affordable Housing	\$10,000,000					\$10,000,000
Council-Neighborhood Set-Aside Program	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000	\$45,000,000
3% for Energy Conservation Program	\$4,500,000					\$4,500,000
1% for Growth Related Impact Fee Reductions	\$1,500,000					\$1,500,000
1% of each Bond Purpose for Public Art	\$1,500,000					\$1,500,000
Mandated Programs / Total	\$26,500,000	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000	\$62,500,000
TOTALS	\$149,670,000	\$147,370,000	\$145,890,000	\$142,785,000	\$142,585,000	\$728,300,000

Original City preliminary-program component

2011 Animal Welfare General Obligation Bond Project Scope

Record date: 2011

Original pages: 1

Inventory ID: src-cd53dc44578da73b

Official City source: https://www.cabq.gov/municipaldevelopment/documents/cip-documents/environmental-planning-commission-2011-go-bond-program/animal_welfare_scope.pdf

Byte-identical archived original: <https://files.abqinfo.com/city-data/capital-spending/cabq-2011-animal-welfare-go-bond-project-scope.pdf>

Original SHA-256: a9d453ddca1eb11188439633f26f1505926f07bb5ca81499ec6e3c3e6b1d6d37

Original size: 35,636 bytes

The complete original document begins on the following page. It remains separately available at the archive URL above.

Community Facilities

Project Title

2011

Scope

Animal Welfare

Animal Shelter Rehabilitation and Equipment

\$1,200,000

Plan, design, renovate, construct, and purchase equipment and vehicles for city animal shelters and related operations including mobile and off-site adoption programs.

Total

\$1,200,000

Original City preliminary-program component

2011 City Facilities and Parking General Obligation Bond Project Scope

Record date: 2011

Original pages: 1

Inventory ID: src-44d9bb4148593be7

Official City source: https://www.cabq.gov/municipaldevelopment/documents/cip-documents/environmental-planning-commission-2011-go-bond-program/cip_facilities_parking_scope.pdf

Byte-identical archived original: <https://files.abqinfo.com/public-works/city-facilities/cabq-2011-city-facilities-parking-go-bond-project-scope.pdf>

Original SHA-256: 06e139ef8a5955ad9f3fbc4bb51368872ed4bd597eb318f4f3609be5531b52c0

Original size: 50,049 bytes

The complete original document begins on the following page. It remains separately available at the archive URL above.

Community Facilities

Project Title

2011

Scope

DMD: CIP Division

Replacement Vehicles (DMD)	\$100,000	Replace aging vehicles needed by the Department of Municipal Development to adequately and efficiently implement department projects.
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Sub-total	\$100,000
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DMD: Facilities, Energy & Security

City Building Improvement and Rehabilitation	\$800,000	Plan, design, engineer, construct, and purchase related equipment, computer hardware and software, and vehicles to rehabilitate City facilities in order to maintain structural integrity, asset value and improve energy efficiency.
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Plaza del Sol Stucco	\$1,000,000	Design, construct, patch and/or repair existing exterior stucco and refinish with synthetic stucco.
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Security Improvements and Rehabilitation	\$200,000	Design, construct, rehabilitate and purchase related equipment to upgrade security , monitoring and communication systems for various City facilities.
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Roof Repairs for City Facilities	\$100,000	Plan, design, engineer, rehabilitate, replace and construct roofs to maintain the structural integrity of the building envelope at City facilities.
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High Flow Fixture Replacement	\$100,000	On-going project to replace High-Flow plumbing fixtures with Low-Flow plumbing fixtures at City facilities, initially including but not limited to multi-story downtown facilities, fire stations, police stations and senior centers.
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Sub-total	\$2,200,000
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DMD: Parking

Parking Facilities Rehabilitation & Upgrade	\$200,000	Rehabilitate parking facilities, upgrade related equipment, replace antiquated fire suppression components, replace antiquated parking meters.
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Sub-total	\$200,000
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Total	\$2,500,000
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Original City preliminary-program component

2011 Cultural Services General Obligation Bond Project Scope

Record date: 2011

Original pages: 2

Inventory ID: src-7eec9cf82301005b

Official City source: https://www.cabq.gov/municipaldevelopment/documents/cip-documents/environmental-planning-commission-2011-go-bond-program/cultural_scope.pdf

Byte-identical archived original: <https://files.abqinfo.com/city-data/capital-spending/cabq-2011-cultural-services-go-bond-project-scope.pdf>

Original SHA-256: f4cb9306d847d0646870f96b93921c23e2843785a5be16fb8c536107f646bc61

Original size: 56,893 bytes

The complete original document begins on the following page. It remains separately available at the archive URL above.

Community Facilities

<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
<i>Cultural Services - Albuquerque Biological Park</i>		
Renovation & Repair (BioPark)	\$1,500,000	Design, construct, equip, furnish and renovate current outdated facilities and to include utilities, life support, animal enclosures, public amenities, electronic equipment, and landscaping. Remodel and improve existing facilities at the BioPark. Facilities include: Zoo, Aquarium, Botanic Garden and Tingley Beach.
Penguin Chill	\$1,000,000	Design, construct, equip, furnish, as well as provide utilities, public amenities, electronic equipment, landscaping and all necessary furnishings for the Penguin exhibit and to include costs associated with the acquisition of animals. It will introduce the citizens to the Antarctic environment and its inhabitants. NM BioPark Society is also trying to raise money for this exhibit.
Insectarium, Phase II	\$1,000,000	Construct, equip, furnish, as well as provide utilities, public amenities, electronic equipment, landscape and all necessary exhibit furnishings for the Insectarium including the acquisition of plants and insects. The square footage of the exhibit will be 7,000 square feet that will require containment units for housing numerous insect species.
Sub-total	\$3,500,000	

Cultural Services - Community Events

South Broadway Cultural Center - Repairs and Renovation	\$350,000	Purchase and replace inefficient and problematic HVAC units for auditorium and gallery and address inefficiencies related to sky lights, replace aging fire alarm system, improve audio and lighting systems, replace high flow plumbing fixtures with low flow fixtures, repair and/or replace air wall panels in multipurpose room, replace countertops and cabinets in multi purpose room and rest rooms, and install grease trap and code compliant sink and amenities in multipurpose room.
Paseo de Albuquerque / Link BioPark & Old Town	\$900,000	To purchase and develop the vacant land extending from Rio Grande Boulevard to the BioPark, west to Panmunjon Road NW, in order to create a pedestrian/bicycle link between Old Town and the BioPark.
Sub-total	\$1,250,000	

Community Facilities

<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
<i>Cultural Services - Library</i>		
Library Materials	\$3,000,000	Purchase library materials such as books, periodicals, audiovisual materials, electronic resources and other needed materials to meet customer demand for new information, replace outdated material, and provide educational and recreational materials for all libraries.
Library Automation	\$225,000	Purchase and install updated automation equipment to maintain network services, automated systems and other equipment.
Sub-total	\$3,225,000	
<i>Cultural Services - Museum</i>		
Albuquerque Museum History Exhibit Renovation	\$1,500,000	Design and construct history exhibit at the Albuquerque Museum of Art & History and purchase related historic objects and equipment. Final project completion is expected by the end of 2013, contingent on future funding.
Sub-total	\$1,500,000	
Total	\$9,475,000	

Original City preliminary-program component

2011 Environmental Health General Obligation Bond Project Scope

Record date: 2011

Original pages: 1

Inventory ID: src-4c250fc892e7c212

Official City source: https://www.cabq.gov/municipaldevelopment/documents/cip-documents/environmental-planning-commission-2011-go-bond-program/env_health_scope.pdf

Byte-identical archived original: <https://files.abqinfo.com/city-data/capital-spending/cabq-2011-environmental-health-go-bond-project-scope.pdf>

Original SHA-256: b14430b09272c8ce94515b74e4fb7edaefa3b2f5d109ecc67d756cd5f05d1e7d

Original size: 47,043 bytes

The complete original document begins on the following page. It remains separately available at the archive URL above.

Community Facilities

<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
<i>Environmental Health</i>		
Los Angeles Landfill Remediation	\$600,000	Design construct improvements at the former Los Angeles Landfill. Improvements will include but not be limited to grading and drainage required by subsidence of the landfill from deteriorated municipal solid wastes, utilities which require replacement due to subsidence, improvements to the landfill gas extraction system, soil vapor extraction system and gas flare system, improvements to the drainage inlet at the North Diversion Channel, and any other action required to protect the health and safety of the public during ballooning and other functions held at the landfill.
Health and Safety Equipment	\$670,000	Design, construct and purchase associated equipment to upgrade environmental monitoring for various City regulated programs to include, but not necessarily be limited to air quality, groundwater monitoring, household hazardous waste, consumer health, and urban biology.
Montessa Park Water System Improvements	\$250,000	Plan, design and construct a connection from existing private well-fed reservoir serving Environmental Health, Solid Waste and Open Space facilities at Montessa Park to the municipal water system. This project will extend an 8-inch waterline from Crick Avenue in Mesa del Sol to the reservoir above the Solid Waste transfer station. The Parks and Recreation Department will contribute \$100 thousand to the construction of this project.
Total	\$1,520,000	

Original City preliminary-program component

2011 Family and Community Services General Obligation Bond Project Scope

Record date: 2011

Original pages: 1

Inventory ID: src-6d545a49bdfd87fc

Official City source: https://www.cabq.gov/municipaldevelopment/documents/cip-documents/environmental-planning-commission-2011-go-bond-program/family_scope.pdf

Byte-identical archived original: <https://files.abqinfo.com/city-data/capital-spending/cabq-2011-family-community-services-go-bond-project-scope.pdf>

Original SHA-256: 94edc36041e5638e0a664c485cbe72a5345ff8afb4b967ef24be5846fb2554d5

Original size: 50,168 bytes

The complete original document begins on the following page. It remains separately available at the archive URL above.

Community Facilities

<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
<i>Family & Community Services</i>		
Remediation, Renovations, Additions and Security Improvements: Existing FCSD Facilities	\$2,000,000	Design, renovate, demolish, construct, equip, furnish, provide security improvements and otherwise make improvements to existing FCSD facilities and sites. 100% of funding will be spent within the 1980 boundaries.
Los Duranes Community Center	\$1,500,000	Design, renovate, demolish, construct, equip, furnish, provide security improvements and otherwise make improvements to the existing Los Duranes Community Center.
Westgate Community Center	\$1,500,000	Acquire land, design, renovate, demolish, construct, equip, furnish, provide security improvements and otherwise make improvements to the existing Westgate Community Center.
Holiday Park Community Center, Phase I	\$1,500,000	Design, renovate, demolish, construct, equip, furnish, provide security improvements and otherwise make improvements to the Holiday Park Community Center Community Center.
East Central Health & Social Service Center	\$1,000,000	Design, renovate, demolish, construct, equip, furnish, provide security improvements and otherwise make improvements to the existing East Central Health & Social Service Center.
Dennis Chavez Community Center	\$700,000	Design, renovate, demolish, construct, equip, furnish, provide security improvements and otherwise make improvements to the existing Dennis Chavez Community Center.
Renovation of Downtown Cultural Facility for Teens, Phase III	\$500,000	Design, renovate, demolish, construct, equip, furnish, provide security improvements and otherwise make improvements to a Downtown Cultural Facility for Teens. Phase I was completed in October 2009. Phase II will be completed by December 2010. This request is for the third of four phases.
Vehicle Replacement: FCSD	\$100,000	Purchase equipment needed by the Maintenance Division and replace aging FCS vehicles. All Community Centers use vans in delivery of youth programs, and they all need to be replaced periodically.
Total	\$8,800,000	

Original City preliminary-program component

2011 Finance and Administrative Services General Obligation Bond Project Scope

Record date: 2011

Original pages: 2

Inventory ID: src-51df594dc28dba68

Official City source: https://www.cabq.gov/municipaldevelopment/documents/cip-documents/environmental-planning-commission-2011-go-bond-program/finance_scope.pdf

Byte-identical archived original: <https://files.abqinfo.com/city-data/capital-spending/cabq-2011-finance-administrative-services-go-bond-project-scope.pdf>

Original SHA-256: c7a55897ff147fb3c0a6e8a73cfa0a73dc7bf7459fb36b41230b5b327389b510

Original size: 51,772 bytes

The complete original document begins on the following page. It remains separately available at the archive URL above.

Community Facilities

<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
<i>Finance & Administrative Services - ISD</i>		
Enterprise Resource Planning, Phase 4	\$10,000,000	Plan, design, develop, test, obtain and implement software, hardware, and professional services, train (with travel) staff to upgrade, expand and otherwise improve processes, software, network and equipment to automate financial, budget, and human resources processes and expand business-to-business and employee self-service functionality.
Server Technology Update	\$825,000	Acquisition and implementation of upgrades to or replacement of computing server hardware, software and other infrastructure components (e.g. power and AC) to take advantage of advances in technology, to reduce the operational cost and improve the efficiency of providing various City-wide IT services. May include training/travel on implementation and support of associated new components.
800 MHz Public Safety Radio System Management Systems Rehabilitation	\$570,000	Plan, design, acquire and replace obsolete 800 MHz Public Safety radio system infrastructure subsystems that are no longer supported by the vendor. The subsystems that will be replaced are the Communications System Director, Integrated EDACS Alarm, IMC Manager Computer and microwave radio links. These four subsystems work together to connect, monitor and control geographically separated radio system sites and facilities. May include training/travel on implementation and support of associated new components.
Network Infrastructure / Management Rehabilitation	\$200,000	Plan, design, train staff, acquire, and replace the outdated citywide active and passive network infrastructure and management/troubleshooting equipment.
Enterprise Content Management, Phase 1	\$300,000	Plan, design, develop, test, obtain software, hardware and professional services, implement and train (with travel) staff to allow the City and public to take advantage of modern technology for imaging and records management. This phase sets the foundation for future phases. It begins the design, analysis, and implementation of the software for an initial subset of users and records management processes. Additional phases will further replace paper documents and allow users and the public to manage and retrieve these documents electronically.

Community Facilities

<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
Rehabilitate City Computer Rooms	\$80,000	Plan, design, purchase, renovate, upgrade, equip, replace and otherwise improve City computer rooms and support facilities and equipment, to include HVAC, power back-up and distribution, fire suppression, environmental control, security, and management systems, and supporting computer hardware and software. Replace halon system with EPA-approved gas. May include training/travel on implementation and support of associated new components.
Business Continuity Planning, Phase 3	\$200,000	Develop disaster recovery plan for Tier 2 applications and full production business continuity plan for Tier 1 applications; Develop disaster scenarios and conduct disaster exercise. Identify weaknesses of plan and information technology environment. Plan, design, purchase, renovate, upgrade, equip, replace and otherwise improve hardware (computer and communications), software, electrical, power and facilities where needed at City back-up sites. May include training/travel on implementation and support of associated new components.
Total	\$12,175,000	

Original City preliminary-program component

2011 Fire General Obligation Bond Project Scope

Record date: 2011

Original pages: 1

Inventory ID: src-d216c408addb1788

Official City source: https://www.cabq.gov/municipaldevelopment/documents/cip-documents/environmental-planning-commission-2011-go-bond-program/fire_scope.pdf

Byte-identical archived original: <https://files.abqinfo.com/city-data/public-safety/cabq-2011-fire-go-bond-project-scope.pdf>

Original SHA-256: 6e818af037935ddd6a9859058960e50a766769586d1fcf1102f5dc0a6790af65

Original size: 38,023 bytes

The complete original document begins on the following page. It remains separately available at the archive URL above.

Public Safety

<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
		<i>Fire</i>
Fire Apparatus Replacement	\$3,875,000	Purchase and replace emergency response apparatus, including but not limited to Fire Engines, Ladder Trucks, Hazmat Rescue Vehicles and Brush Trucks.
Fire Station Rehabilitation	\$750,000	Plan, design, construct and renovate Fire Department Facilities.
Total	\$4,625,000	

Original City preliminary-program component

2011 Parks and Recreation General Obligation Bond Project Scope

Record date: 2011

Original pages: 2

Inventory ID: src-07b72b905984e0db

Official City source: https://www.cabq.gov/municipaldevelopment/documents/cip-documents/environmental-planning-commission-2011-go-bond-program/parks_rec_scope.pdf

Byte-identical archived original: <https://files.abqinfo.com/public-works/parks-recreation/cabq-2011-parks-recreation-go-bond-project-scope.pdf>

Original SHA-256: e74feb19cc3bcbb657dad1fc18e08305eacc77c98abc87b8d9feef8a6fe2f7b8

Original size: 44,612 bytes

The complete original document begins on the following page. It remains separately available at the archive URL above.

Parks & Recreation

<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
Park Renovation	\$2,500,000	Plan, design, renovate, equip and construct park improvements, including all park amenities and improvements to parks.
Swimming Pool Renovation & Development	\$1,000,000	Plan, design, renovate, equip and build swimming pools & associated site improvements.
Recreation Facility Planning, Land Acquisition, Development & Renovation	\$1,000,000	Design, renovate, equip recreation facilities (e.g. tennis, softball, baseball, golf training center, organized recreation, associated buildings, etc.). Purchase land for parks and recreation purposes throughout the City. To include associated costs such as: surveying, closing costs, planning documents, fencing, etc.
Median & Trail Renovation	\$500,000	Design, renovate, equip and upgrade medians, streetscapes and trails for water conservation, tree replacement, amenity improvements and facility upgrades (e.g. paving, landscaping, etc.).
Open Space Facility Renovation	\$600,000	Plan, design, equip and renovate Open Space facilities and trails.
Los Altos Park & Pool Renovation	\$2,000,000	Plan, design, renovate, equip and build new recreation facilities at Los Altos Park (e.g. park, tennis, softball, baseball, recreation fields, pools & maintenance facilities).
Bosque Restoration & Revitalization	\$200,000	Restore and revitalize the river and Bosque. Remove non-native trees, trash, debris & Jetty Jacks. Plan, design, improve, equip and construct: trails, recreational facilities and restrooms.
Balloon Fiesta Park Upgrade	\$2,450,000	Plan, design, renovate, equip and build park improvements & associated site improvements at Balloon Fiesta Park. Scope includes replacement of current Command Center and maintenance facilities.
Open Space Land Acquisition Fencing & Protection	\$700,000	Purchase of land for Open Space, including surveying, platting, building fences, purchasing equipment, installing signs and associated improvements.
Neighborhood Park Development	\$1,350,000	Design and construct new park acres for Neighborhood Parks within the City with associated equipment and improvements.
Community Park Development	\$1,000,000	Design and construct new park acres for Community Parks within the City with associated equipment and improvements.

Parks & Recreation

<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
City Wide Forestry	\$70,000	Plan, design and implement City Wide Forestry Plan. Scope includes equipment purchase, pruning and tree planting city-wide.
Vehicle and Equipment Set Aside - Park Construction	\$280,000	Purchase construction vehicles and equipment as required by R-10-20.
Vehicle and Equipment Set Aside - Park Management	\$1,000,000	Purchase of maintenance vehicles and equipment as mandated by R-10-20.
Total	\$14,650,000	

Original City preliminary-program component

2011 Planning General Obligation Bond Project Scope

Record date: 2011

Original pages: 1

Inventory ID: src-c589fb10e8ee842b

Official City source: https://www.cabq.gov/municipaldevelopment/documents/cip-documents/environmental-planning-commission-2011-go-bond-program/planning_scope.pdf

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The complete original document begins on the following page. It remains separately available at the archive URL above.

Community Facilities

<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
		<i>Planning</i>
Comprehensive Community Planning / Revitalization	\$500,000	Plan, study, design and construct improvements city-wide which will enrich the cultural, recreational, educational, civic and entertainment environment, and encourage economic development.
Electronic Plan Review (EPlan)	\$500,000	Design, purchase and install EPlan to extend to the review of building and construction plans. This system will allow simultaneous review by multiple reviewers of plans submitted by customers outside and inside City Government.
Albuquerque Geographic Information System	\$250,000	Plan, design, purchase and upgrade and expand computerized maps and associated geographic information for use of all City departments and the Public. This includes, but is not limited to hardware, software, data, training and technical assistance.
KIVA Maintenance of Effort	\$200,000	Plan, design, purchase and upgrade and expand computerized KIVA permit tracking system. This includes, but is not limited to hardware, software, data, training and technical assistance.
North Fourth Street Redevelopment	\$500,000	Plan, design, acquire land, and construct street and infrastructure improvements in the North Fourth Street Corridor Plan.
DeAnza Motor Lodge	\$300,000	Engineering study of site structures and rehabilitation, design, construction, and streetscape improvements. Plan, design, construct and renovate the city owned Historic DeAnza Motor Lodge, to include but not limited to associate streetscape improvements.
Clayton Heights Metropolitan Redevelopment Area	\$250,000	Acquire land, plan, design, and construct street and infrastructure improvements within the Clayton Heights Metropolitan Redevelopment Area.
East Gateway Metropolitan Redevelopment Area	\$250,000	Land acquisition, infrastructure improvements, rehabilitation, design street and other infrastructure improvements.
New York Metropolitan Redevelopment Area	\$250,000	Acquire land, creation of a Metropolitan Redevelopment Plan and construct related improvements within the proposed New York Metropolitan Redevelopment Area.
Total	\$3,000,000	

Original City preliminary-program component

2011 Police General Obligation Bond Project Scope

Record date: 2011

Original pages: 1

Inventory ID: src-026feb8e01adbb43

Official City source: https://www.cabq.gov/municipaldevelopment/documents/cip-documents/environmental-planning-commission-2011-go-bond-program/police_scope.pdf

Byte-identical archived original: <https://files.abqinfo.com/city-data/public-safety/cabq-2011-police-go-bond-project-scope.pdf>

Original SHA-256: 877bba9345b58a16ac156cb8e103e872544cba10dc7e33e35b2806d90d0c69c4

Original size: 42,648 bytes

The complete original document begins on the following page. It remains separately available at the archive URL above.

Public Safety

<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
		<i>Police</i>
Marked and Unmarked Vehicle Replacement	\$2,000,000	Funding will be used to purchase marked and unmarked vehicles that meet obsolescence standards or that are damaged due to accidents.
APD Facility Repair and Renovation	\$1,500,000	Plan, design, construct and renovate existing APD facilities.
Comprehensive Information Systems Project (CISP)	\$1,975,000	Replace and/or upgrade the existing 700mhz data delivery system; add wireless access points that allows officers to access the COA local area network; and design and implement wireless corridors in high-traffic areas.
Total	\$5,475,000	

Original City preliminary-program component

2011 Senior Affairs General Obligation Bond Project Scope

Record date: 2011

Original pages: 1

Inventory ID: src-1f787b166bcf7f0c

Official City source: https://www.cabq.gov/municipaldevelopment/documents/cip-documents/environmental-planning-commission-2011-go-bond-program/senior_affairs_scope.pdf

Byte-identical archived original: <https://files.abqinfo.com/city-data/capital-spending/cabq-2011-senior-affairs-go-bond-project-scope.pdf>

Original SHA-256: f94213fb2230b1a569e1ac0c44340e9e2da32039ef543a3b57aa0b267bf292ca

Original size: 35,614 bytes

The complete original document begins on the following page. It remains separately available at the archive URL above.

Community Facilities

Project Title

2011

Scope

Senior Affairs

**Senior Affairs Facilities
Rehabilitation**

\$1,000,000

Plan, design, construct, rehabilitate and purchase equipment for senior centers, fitness centers and other senior program facilities to improve, maintain, enhance and extend the service life of the City's facilities and grounds.

Total

\$1,000,000

Original City preliminary-program component

2011 Storm Drainage General Obligation Bond Project Scope

Record date: 2011

Original pages: 3

Inventory ID: src-648ac93d276128cf

Official City source: https://www.cabq.gov/municipaldevelopment/documents/cip-documents/environmental-planning-commission-2011-go-bond-program/storm_drainage_scope.pdf

Byte-identical archived original: <https://files.abqinfo.com/public-works/stormwater/cabq-2011-storm-drainage-go-bond-project-scope.pdf>

Original SHA-256: 050f58dd01c5c71aa7198cd7320f62e604091f13fd434ee77dd566cd5e8340d9

Original size: 47,184 bytes

The complete original document begins on the following page. It remains separately available at the archive URL above.

DMD / Storm Drainage

<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
NPDES Stormwater Quality	\$1,200,000	This project involves work activities to achieve compliance with our EPA Municipal Separate Storm Sewer (MS4) permit. This could include Public Education, Public Involvement, Best Management Practices, Stormwater Monitoring, Design and Construct facilities for the purpose of removing or reducing contaminants in the storm runoff.
District 3 Storm Drain Improvements	\$1,000,000	Plan, design, construct storm drain improvements in the Broadway, Santa Barbara-Martinez area, and Barelás Neighborhood area. This project may include right-of-way acquisition, utility relocations, drainage inlets and small equipment/furnishings associated with the project.
Emergency Action Plan	\$100,000	Planning, design, engineering analysis and other engineering services required in the preparation of Emergency Action Plan for Arroyo Del Oso dam.
Broadway Pump Station Reconstruction	\$5,000,000	This project includes major reconstruction of the facility including replacing all pumps, increasing the volume of the wet well, replacing electrical service, pump controls and surrounding piping.
Osuna Road NW Storm Drain	\$400,000	Plan, design and construct storm drainage improvements within Osuna Road and the Osuna/Jefferson intersection. This project may include right-of-way acquisition, utility relocations, drainage inlets and small equipment/furnishings associated with the project.
Storm Drainage Rehabilitation	\$450,000	Plan, design and construct improvements to storm drainage facilities City-wide where immediate attention is needed or where the scope of the project is too small to justify an individual project. This project may include right-of-way acquisition, utility relocations, drainage inlets and small equipment/furnishings associated with the project. Scope also includes replacement of heavy equipment for storm drain maintenance and channel rehabilitation.
Replacement of Arroyo Dip Crossings	\$600,000	Design and construct all weather crossing structures over various arroyos to improve safety of the driving public. This project may include right-of-way acquisition, utility relocations, drainage inlets and small equipment/furnishings associated with the project.

DMD / Storm Drainage

<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
Alameda Riverside Drains Rehabilitation	\$200,000	Design and construct facilities to provide for use of these drains as flood control facilities as generally described in the 1991 Alameda and Riverside Drains Engineering Analysis. This project may include right-of-way acquisition, utility relocations, drainage inlets and small equipment/furnishings associated with the project.
Volcano Cliffs Drainage Improvements	\$500,000	Plan, design and construct drainage improvements in the Volcano Cliffs vicinity to provide flood control in the area. Improvements may include ponding areas, stormwater quality facilities, arroyo stabilization, storm drains, and possible street crossing structures. This project may include right-of-way acquisition, utility relocations, drainage inlets and small equipment/furnishings associated with the project.
Storm System Water Quality Facilities	\$400,000	Plan, design and construct Best Management Practice facilities and related improvements to improve stormwater quality. This project may include right-of-way acquisition, utility relocations, drainage inlets and small equipment/furnishings associated with the project.
Bryn Mawr & Aztec System	\$450,000	Plan, design and construct storm drainage facilities, stormwater quality and related improvements to reduce flooding risk and improve stormwater quality. This project may include right-of-way acquisition, utility relocations, drainage inlets and small equipment/furnishings associated with the project.
Pump Station Rehabilitation	\$250,000	Plan, design, construct and purchase related equipment for improvements to existing storm drainage pump stations. This project may include right-of-way acquisition, utility relocations, drainage inlets and small equipment/furnishings associated with the project.
San Pedro Storm Drain NAA, Phase II	\$1,800,000	Design and construct Phase II of storm drain improvements in San Pedro which connects Phase I improvements to Alameda Blvd. This project may include right-of-way acquisition, utility relocations, drainage inlets and small equipment/furnishings associated with the project.
Advanced Planning and Engineering (Hydrology)	\$100,000	This project is used to do long term planning and drainage management studies to help provide a logical and meaningful Storm Drainage Program. This project is also used to fund the planning, design, land acquisition and construction of individual projects as necessary.

DMD / Storm Drainage

<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
Economic Development and Community Vitality	\$500,000	Plan, design and construct improvements to storm drainage facilities City-wide. This project may include right-of-way acquisition, utility relocations, drainage inlets and small equipment/furnishings associated with the project.
Total	\$12,950,000	

Original City preliminary-program component

2011 Streets General Obligation Bond Project Scope

Record date: 2011

Original pages: 4

Inventory ID: src-b17fb11a9e63c180

Official City source: https://www.cabq.gov/municipaldevelopment/documents/cip-documents/environmental-planning-commission-2011-go-bond-program/streets_scope.pdf

Byte-identical archived original: <https://files.abqinfo.com/transportation/transportation-plans/cabq-2011-streets-go-bond-project-scope.pdf>

Original SHA-256: c90b8973262c6225a66b394197152bd3405aeafba76b1c44d64d0b0180ac365

Original size: 52,648 bytes

The complete original document begins on the following page. It remains separately available at the archive URL above.

DMD / Streets

<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
Osuna Road Widening	\$1,500,000	Plan, design, right-of-way acquisition, construction and related improvements, for Osuna between Edith and I-25.
Reconstruction Major Streets	\$2,500,000	Plan, design, right-of-way acquisition, construction and related improvements.
Reconstruct Major Intersections	\$2,000,000	Plan, design, right-of-way acquisition, construction and related improvements.
Unser Widening: I-40 to Ouray	\$500,000	Plan, design, right-of-way acquisition, construction and related improvements, to widen Unser between I-40 and Ouray Road.
Advance Trans. Planning & Eng. (Streets)	\$450,000	Conduct transportation planning, environmental and engineering evaluations including data research, traffic needs analysis, preliminary plan layout, aerial mapping and design and/or construction activities and other activities as required.
Advance Right-of-Way Acquisition (Streets)	\$750,000	Purchase rights-of-way for arterial and collector roadways, as designated on the approved Long Range Major Street Plan, where the early purchase is economically prudent, or where the preservation of right-of-way for completion of arterial and collector roadways, is necessary to ensure development of the major street system.
Major Paving Rehabilitation	\$5,000,000	Plan, design and repave streets that are at or near the end of their expected life span. An ongoing project. Based on the Service Life of asphalt pavement of 20 years and an inventory of 4600 lane miles of roads. Maintenance treatments vary in cost from \$20,000 to \$200,000 per lane mile based on conditions.
Intersection Signalization	\$1,800,000	Plan, design, purchase right-of-way, construct, install, modify, upgrade, and otherwise improve traffic signals/intersection control where warranted and purchase related equipment. 100% of this work will support improvements on corridors and/or in activity centers.
Albuquerque Traffic Management System/Intelligent Traffic System (ITS)	\$1,000,000	Plan, design, replace, expand, construct and purchase related equipment for the central computer control system to interconnect signalized intersections. This project may includes equipment purchases, design, construction of the interconnections, upgrade of existing signals, and emergency vehicle pre-emption systems. The work will be phased throughout the entire period of the Decade Plan and the general obligation bond funds will leverage federal funds.

DMD / Streets

<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
Bridge Repair	\$1,000,000	Plan, design, purchase right-of-way, construct, repair, and reconstruct bridge facilities throughout the City, and purchase related equipment. The NM DOT provides bridge inspections for the City. Annual inspections are used to determine program needs.
NW Arterial Roadway Improvements	\$1,000,000	Plan, design, right-of-way acquisition, construction and related improvements.
SW Arterial Roadway Improvements	\$1,000,000	Plan, design, right-of-way acquisition, construction and related improvements.
Mandatory Sign Replacement (Federal Mandate)	\$2,000,000	Inventory and replace regulatory and informational street signs to meet current Federal Specifications. Regulatory replacements are required by 12/31/2014 and informational sign replacements are required by 12/31/2017. The total estimated cost is \$11,300,000.
Sidewalk Improvements	\$500,000	Plan, design, right-of-way acquisition and installation of wheel chair ramps to meet ADA standards on streets that are currently being reconstructed and rehabilitated. Funding is also used to repair sidewalks that are associated with replaced curbing that corrects drainage problems. Funding is also used to construct any missing sidewalk that is the responsibility of the City.
Safety & Intersection Improvements	\$1,750,000	Plan, design, purchase right-of-way, construct, and install safety and intersection improvements and purchase related equipment. This project may include, but not necessarily be limited to: guard rails, school crossing flashers, channelization, land acquisition, alignment changes, turn lane additions, and other improvements, and planning/managing hardware and software. 100% of this work will support improvements on corridors and/or activity centers.
Public Works Funding (Streets)	\$500,000	Plan, design, right-of-way acquisition, construction and related improvements, including purchase of vehicles and equipment.
Singer Bridge Widening	\$3,000,000	Plan, design, right-of-way acquisition, construction and related improvements.
Traffic Sign Replacement / Pavement Markings	\$800,000	Plan, design, install, repair, and purchase related equipment and materials to replace existing regulatory and information signs. Plan, design, install, repair and purchase related equipment and materials for pavement markings.

DMD / Streets

<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
Replace Street Maintenance Heavy Equipment	\$1,500,000	Replace equipment involved with street sweeping for air quality and NPDES issues, unpaved road maintenance included surfacing of dirt roads and repairs due to storm and shoulder maintenance, concrete repairs including request for installation of ADA facilities, pavement maintenance including pothole repairs and preparation work for contract maintenance.
Street Lighting	\$225,000	Plan, design, construct, renovate, rehabilitate, install and replace arterial and residential street lighting throughout the city, and purchase of related equipment and materials.
Neighborhood Traffic Improvements	\$100,000	Design, right-of-way acquisition, material purchases and construction of neighborhood traffic calming improvements approved in conjunction with the city's Neighborhood Traffic Management Program.
Median and Interstate Landscape	\$2,000,000	Plan, design and construction of landscaping and aesthetic improvements on city streets and interstate facilities. This project is expected to continue in subsequent years until all City medians are landscaped. Funding for interstate landscaping leverages 2½% of all State roadway projects within the City limits.
Intersection Level of Service (LOS) Project Implementation	\$200,000	Plan, design, right-of-way acquisition, construction and related improvements at signalized intersections.
Trails and Bikeways	\$1,975,000	Plan, design, right-of-way acquisition, construction and related improvements.
Unser Boulevard Reconstruction: Dellyne to Montano	\$3,000,000	Plan, design, right-of-way acquisition, construction and related improvements on Unser Boulevard between Dellyne Avenue and Montano Road.
Central Avenue Improvements	\$1,000,000	Plan, design, right-of-way acquisition, construction and related improvements, on Central Avenue between Eubank and Tramway, such improvements to include but not be limited to construction of medians.
Economic Development / Community Vitality	\$1,500,000	Plan, design, right-of-way acquisition, construction and related improvements.
Zuni Road Design	\$50,000	Plan and design safety and pedestrian friendly improvements to Zuni Road between San Mateo and General Chennault.

DMD / Streets

<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
Menaul Median Landscape, Juan Tabo to Wyoming	\$1,000,000	Design and construct median landscape improvements on Menaul between Juan Tabo and Wyoming, including improvements to frontage road dividers.
Total	\$39,600,000	

Original City preliminary-program component

2011 Transit General Obligation Bond Project Scope

Record date: 2011

Original pages: 1

Inventory ID: src-8fbb8bea079db918

Official City source: https://www.cabq.gov/municipaldevelopment/documents/cip-documents/environmental-planning-commission-2011-go-bond-program/transit_scope.pdf

Byte-identical archived original: <https://files.abqinfo.com/transportation/transit/cabq-2011-transit-go-bond-project-scope.pdf>

Original SHA-256: 72953d94c05129053151675e0ad8779769fc8ca17a88304de4ea74e27c23b0f7

Original size: 38,762 bytes

The complete original document begins on the following page. It remains separately available at the archive URL above.

ABQ Ride / Transit

<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
Revenue and Support Vehicle Replacement / Expansion	\$5,200,000	Purchase revenue and support vehicles and acquire associated equipment. These local GO Bond funds are required to obtain federal funds and provide sufficient combined funding for revenue vehicles and associated equipment. (Approximately 1 to 4 ratio, i.e., one (1) local dollar can release up to four (4) federal dollars.) These funds may be used for payments to buy down loans, leases, or bonds and related debt service.
Park and Ride Development, Rehabilitation and Equipment	\$400,000	Design, acquire land, construct Park and Ride facilities, renovate, and purchase related equipment for Park and Ride facilities citywide.
Transit Technology Upgrades and Improvements	\$200,000	Acquire and/or upgrade automated transit systems and software licensing to improve and streamline daily operations of fixed-route, Para-Transit, customer service, vehicle fleet management, and provide facility surveillance at transit centers. Advance the use of technology to include automated notification via telecommunications equipment and real-time notification of vehicle location data. Upgrade computerized infrastructure, software, databases, onboard equipment, onboard computerized systems, and integration to video surveillance systems.
Transit Facility Rehabilitation	\$100,000	Plan, design, rehabilitate/remodel, renovate and purchase related equipment for transit facilities to maintain the maximum facility life cycle.
Maintenance Equipment Upgrades and Improvements	\$200,000	Acquire equipment to upgrade existing equipment and secure and maintain upgrades to maintenance procedures and equipment, in the most current manner per federal and supplier requirements and specifications, to maintain revenue vehicles at the highest level of readiness in the most cost efficient and efficient manner possible.
Bus Stop Improvements	\$100,000	Rehabilitate, upgrade and design/construct bus shelters and associated equipment including, but not limited to, route signage and other passenger directional equipment and technologies. These funds may be used to leverage federal matching funds or private contributions for bus shelters.
Total	\$6,200,000	

Original City preliminary-program component

2011-2019 Finance and Administrative Services General Obligation Bond Schedule (October 2010 Edition)

Record date: 2011

Original pages: 1

Inventory ID: src-06c8dc909a7e8354

Official City source: https://www.cabq.gov/municipaldevelopment/documents/cip-documents/environmental-planning-commission-2011-go-bond-program/finance_summary.pdf

Byte-identical archived original: <https://files.abqinfo.com/city-data/capital-spending/cabq-2011-2019-finance-administrative-services-go-bond-schedule-october-2010.pdf>

Original SHA-256: f10a538e9c9b7db80346f10ce4937100a4bf84d6e4b3c34d05939de085061866

Original size: 47,629 bytes

The complete original document begins on the following page. It remains separately available at the archive URL above.

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>Totals</u>
Community Facilities						
<i>Finance & Administrative Services - ISD</i>						
Enterprise Resource Planning, Phase 4	\$10,000,000	\$1,000,000	\$600,000	\$1,000,000	\$600,000	\$13,200,000
Server Technology Update	\$825,000	\$500,000	\$500,000	\$1,000,000	\$500,000	\$3,325,000
800 MHz Public Safety Radio System Management Systems Rehabilitation	\$570,000	\$150,000	\$300,000	\$100,000	\$400,000	\$1,520,000
Network Infrastructure / Management Rehabilitation	\$200,000	\$250,000	\$450,000	\$740,000	\$640,000	\$2,280,000
Enterprise Content Management, Phase 1	\$300,000	\$1,000,000	\$1,000,000	\$200,000	\$500,000	\$3,000,000
Rehabilitate City Computer Rooms	\$80,000	\$100,000	\$290,000	\$100,000	\$500,000	\$1,070,000
Business Continuity Planning, Phase 3	\$200,000	\$120,000	\$100,000	\$100,000	\$100,000	\$620,000
Totals	\$12,175,000	\$3,120,000	\$3,240,000	\$3,240,000	\$3,240,000	\$25,015,000

Original City preliminary-program component

2011-2019 Environmental Health General Obligation Bond Schedule (October 2010 Edition)

Record date: 2011

Original pages: 1

Inventory ID: src-5d6179a1366bc337

Official City source: https://www.cabq.gov/municipaldevelopment/documents/cip-documents/environmental-planning-commission-2011-go-bond-program/env_health_summary.pdf

Byte-identical archived original: <https://files.abqinfo.com/city-data/capital-spending/cabq-2011-2019-environmental-health-go-bond-schedule-october-2010.pdf>

Original SHA-256: 4583e22f252eb4ed6b48bb5b1bf06cc366fa71353f95d3492e370ec97ee43a02

Original size: 44,757 bytes

The complete original document begins on the following page. It remains separately available at the archive URL above.

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>Totals</u>
Community Facilities						
<i>Environmental Health</i>						
Los Angeles Landfill Remediation	\$600,000	\$1,000,000	\$1,100,000	\$1,200,000	\$1,200,000	\$5,100,000
Health and Safety Equipment	\$670,000	\$800,000	\$820,000	\$840,000	\$840,000	\$3,970,000
Montessa Park Water System Improvements	\$250,000					\$250,000
Totals	\$1,520,000	\$1,800,000	\$1,920,000	\$2,040,000	\$2,040,000	\$9,320,000

Original City preliminary-program component

2011-2019 Cultural Services General Obligation Bond Schedule (October 2010 Edition)

Record date: 2011

Original pages: 2

Inventory ID: src-a5972c809e70a11a

Official City source: https://www.cabq.gov/municipaldevelopment/documents/cip-documents/environmental-planning-commission-2011-go-bond-program/cultural_summary.pdf

Byte-identical archived original: <https://files.abqinfo.com/city-data/capital-spending/cabq-2011-2019-cultural-services-go-bond-schedule-october-2010.pdf>

Original SHA-256: 3e711a9f5722da95336a69634bafb89e33673e334fdd81a9e178bcec7c53972a

Original size: 56,961 bytes

The complete original document begins on the following page. It remains separately available at the archive URL above.

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>Totals</u>
Community Facilities						
<i>Cultural Services - Albuquerque Biological Park</i>						
Renovation & Repair (BioPark)	\$1,500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,500,000
Penguin Chill	\$1,000,000	\$750,000	\$750,000	\$750,000	\$750,000	\$4,000,000
Insectarium, Phase II	\$1,000,000					\$1,000,000
Otters Exhibit		\$750,000				\$750,000
Cats / Carnivores Exhibits			\$1,000,000	\$500,000	\$500,000	\$2,000,000
Africa, Phase II				\$500,000	\$500,000	\$1,000,000
Pheasantry Exhibit Remodel					\$2,000,000	\$2,000,000
Sub-Totals	\$3,500,000	\$2,500,000	\$2,750,000	\$2,750,000	\$4,750,000	\$16,250,000
<i>Cultural Services - Balloon Museum</i>						
Balloon Museum Exhibit Development		\$375,000	\$100,000	\$125,000	\$75,000	\$675,000
Balloon Museum Facility Upgrades		\$250,000	\$250,000			\$500,000
Balloon Museum Elevator			\$300,000			\$300,000
Balloon Museum Equipment			\$150,000			\$150,000
Sub-Totals		\$625,000	\$800,000	\$125,000	\$75,000	\$1,625,000
<i>Cultural Services - Community Events</i>						
South Broadway Cultural Center - Repairs and Renovation	\$350,000					\$350,000
Paseo de Albuquerque / Link BioPark & Old Town	\$900,000					\$900,000
Special Events - Vehicle Replacement and Purchase of Cargo trailer		\$40,000				\$40,000
Sub-Totals	\$1,250,000	\$40,000				\$1,290,000
<i>Cultural Services - Library</i>						
Library Materials	\$3,000,000	\$3,000,000	\$3,250,000	\$3,750,000	\$4,250,000	\$17,250,000
Library Automation	\$225,000	\$1,000,000	\$1,100,000	\$1,000,000	\$1,000,000	\$4,325,000
E-Kiosks - Library System		\$600,000				\$600,000
Ernie Pyle Library Renovation		\$200,000	\$200,000	\$200,000	\$200,000	\$800,000
Library Building Renovation		\$500,000	\$275,000	\$275,000	\$275,000	\$1,325,000
Sub-Totals	\$3,225,000	\$5,300,000	\$4,825,000	\$5,225,000	\$5,725,000	\$24,300,000

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>Totals</u>
<i>Cultural Services - Media Resources</i>						
Media Resources / GOV -TV Facility Upgrades and Replacements - Phase 2		\$200,000	\$200,000	\$200,000		\$600,000
Sub-Totals		\$200,000	\$200,000	\$200,000		\$600,000
<i>Cultural Services - Museum</i>						
Albuquerque Museum History Exhibit Renovation	\$1,500,000	\$1,000,000				\$2,500,000
Albuquerque Museum Collection Development		\$500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$3,500,000
Albuquerque Museum Development, Phase 3		\$1,000,000	\$1,700,000	\$1,200,000	\$1,200,000	\$5,100,000
Casa San Ysidro Visitor Center and Rehabilitation		\$200,000	\$500,000	\$1,500,000	\$1,000,000	\$3,200,000
Sub-Totals	\$1,500,000	\$2,700,000	\$3,200,000	\$3,700,000	\$3,200,000	\$14,300,000
Totals	\$9,475,000	\$11,365,000	\$11,775,000	\$12,000,000	\$13,750,000	\$58,365,000

Original City preliminary-program component

2011-2019 Parks and Recreation General Obligation Bond Schedule (October 2010 Edition)

Record date: 2011

Original pages: 1

Inventory ID: src-eb39149f50c9fa29

Official City source: https://www.cabq.gov/municipaldevelopment/documents/cip-documents/environmental-planning-commission-2011-go-bond-program/parks_rec_summary.pdf

Byte-identical archived original: <https://files.abqinfo.com/public-works/parks-recreation/cabq-2011-2019-parks-recreation-go-bond-schedule-october-2010.pdf>

Original SHA-256: ab08601f7394fb6e73dd49fbce66b763a277f317ba659539cb57e0368676908e

Original size: 45,666 bytes

The complete original document begins on the following page. It remains separately available at the archive URL above.

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>Totals</u>
Parks & Recreation						
Park Renovation	\$2,500,000	\$2,300,000	\$1,750,000	\$2,500,000	\$2,500,000	\$11,550,000
Swimming Pool Renovation & Development	\$1,000,000	\$1,500,000	\$1,750,000	\$1,500,000	\$1,500,000	\$7,250,000
Recreation Facility Planning, Land Acquisition, Development & Renovation	\$1,000,000	\$1,000,000	\$2,425,000	\$1,160,000	\$1,160,000	\$6,745,000
Median & Trail Renovation	\$500,000	\$500,000	\$400,000	\$500,000	\$500,000	\$2,400,000
Open Space Facility Renovation	\$600,000	\$60,000	\$400,000	\$600,000	\$600,000	\$2,260,000
Los Altos Park & Pool Renovation	\$2,000,000	\$3,000,000	\$1,000,000	\$2,950,000	\$2,950,000	\$11,900,000
Bosque Restoration & Revitalization	\$200,000	\$300,000	\$225,000	\$300,000	\$300,000	\$1,325,000
Balloon Fiesta Park Upgrade	\$2,450,000	\$2,000,000	\$1,000,000	\$2,450,000	\$2,450,000	\$10,350,000
Open Space Land Acquisition Fencing & Protection	\$700,000	\$1,000,000	\$1,000,000	\$900,000	\$900,000	\$4,500,000
Neighborhood Park Development	\$1,350,000	\$2,000,000	\$1,500,000	\$2,000,000	\$2,000,000	\$8,850,000
Community Park Development	\$1,000,000	\$1,200,000	\$1,000,000	\$1,200,000	\$1,200,000	\$5,600,000
City Wide Forestry	\$70,000	\$100,000	\$50,000	\$100,000	\$100,000	\$420,000
Vehicle and Equipment Set Aside - Park Construction	\$280,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,280,000
Vehicle and Equipment Set Aside - Park Management	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
Totals	\$14,650,000	\$16,210,000	\$13,750,000	\$17,410,000	\$17,410,000	\$79,430,000

Original City preliminary-program component

2011-2019 Senior Affairs General Obligation Bond Schedule (October 2010 Edition)

Record date: 2011

Original pages: 1

Inventory ID: src-5b99a463b29ba37a

Official City source: https://www.cabq.gov/municipaldevelopment/documents/cip-documents/environmental-planning-commission-2011-go-bond-program/senior_affairs_summary.pdf

Byte-identical archived original: <https://files.abqinfo.com/city-data/capital-spending/cabq-2011-2019-senior-affairs-go-bond-schedule-october-2010.pdf>

Original SHA-256: 4414dd5e3f8db4f9c83149428f7edb4eb98aab43ed751fbcc0627b99d05ea0f5

Original size: 42,231 bytes

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G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>Totals</u>
Community Facilities						
Senior Affairs						
Senior Affairs Facilities Rehabilitation	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
North Domingo Baca Multigenerational Center Gymnasium		\$5,000,000				\$5,000,000
North Domingo Baca Multigenerational Center Water Sprayground			\$2,500,000			\$2,500,000
Totals	\$1,000,000	\$6,000,000	\$3,500,000	\$1,000,000	\$1,000,000	\$12,500,000

Original City preliminary-program component

2011-2019 Streets General Obligation Bond Schedule (October 2010 Edition)

Record date: 2011

Original pages: 2

Inventory ID: src-b61b7bac266437a3

Official City source: https://www.cabq.gov/municipaldevelopment/documents/cip-documents/environmental-planning-commission-2011-go-bond-program/streets_summary.pdf

Byte-identical archived original: <https://files.abqinfo.com/transportation/transportation-plans/cabq-2011-2019-streets-go-bond-schedule-october-2010.pdf>

Original SHA-256: 7d025f120d49e15d7e019ba6ed8bd73bb282d1ac01d9ac161b89a62e49a8eeea

Original size: 49,492 bytes

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G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>Totals</u>
DMD / Streets						
Osuna Road Widening	\$1,500,000	\$2,500,000				\$4,000,000
Reconstruction Major Streets	\$2,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$16,500,000
Reconstruct Major Intersections	\$2,000,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$16,000,000
Unser Widening: I-40 to Ouray	\$500,000					\$500,000
Advance Trans. Planning & Eng. (Streets)	\$450,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,450,000
Advance Right-of-Way Acquisition (Streets)	\$750,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,750,000
Major Paving Rehabilitation	\$5,000,000	\$5,750,000	\$5,750,000	\$5,750,000	\$5,750,000	\$28,000,000
Intersection Signalization	\$1,800,000	\$2,250,000	\$2,250,000	\$2,250,000	\$2,250,000	\$10,800,000
Albuquerque Traffic Management System/Intelligent Traffic System (ITS)	\$1,000,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$5,800,000
Bridge Repair	\$1,000,000	\$1,000,000	\$1,250,000	\$1,250,000	\$1,500,000	\$6,000,000
NW Arterial Roadway Improvements	\$1,000,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$5,800,000
SW Arterial Roadway Improvements	\$1,000,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$5,800,000
Mandatory Sign Replacement (Federal Mandate)	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000
Sidewalk Improvements	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Safety & Intersection Improvements	\$1,750,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$9,750,000
Public Works Funding (Streets)	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Singer Bridge Widening	\$3,000,000					\$3,000,000
Traffic Sign Replacement / Pavement Markings	\$800,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,800,000
Replace Street Maintenance Heavy Equipment	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$7,500,000
Street Lighting	\$225,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,225,000
Neighborhood Traffic Improvements	\$100,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,100,000
Median and Interstate Landscape	\$2,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$22,000,000
Intersection Level of Service (LOS) Project Implementation	\$200,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,200,000
Trails and Bikeways	\$1,975,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$9,975,000
Unser Boulevard Reconstruction: Dellyne to Montano	\$3,000,000					\$3,000,000
Central Avenue Improvements	\$1,000,000					\$1,000,000

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>Totals</u>
Economic Development / Community Vitality	\$1,500,000					\$1,500,000
Zuni Road Design	\$50,000					\$50,000
Menaul Median Landscape, Juan Tabo to Wyoming	\$1,000,000					\$1,000,000
90th & 106th Street Grade		\$800,000	\$1,000,000	\$3,000,000	\$3,000,000	\$7,800,000
Advanced Street Name Signs		\$200,000	\$200,000	\$200,000	\$200,000	\$800,000
Alameda Boulevard Widening		\$250,000	\$2,500,000	\$2,500,000		\$5,250,000
Avalon Reconstruction		\$1,500,000				\$1,500,000
Central & Juan Tabo Intersection		\$500,000	\$2,500,000			\$3,000,000
Coors Boulevard Widening		\$1,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$7,000,000
Irving Widening		\$500,000	\$2,000,000	\$2,000,000		\$4,500,000
San Pedro & Constitution Intersection		\$500,000	\$1,500,000			\$2,000,000
Unser and Central Intersection		\$2,500,000				\$2,500,000
Central / Yucca Drive Street Realignment				\$300,000	\$1,000,000	\$1,300,000
Fourth Street Corridor Enhancements				\$1,300,000	\$1,500,000	\$2,800,000
Rainbow Boulevard Improvements				\$400,000	\$2,000,000	\$2,400,000
University / Lomas Intersection					\$2,000,000	\$2,000,000
Totals	\$39,600,000	\$47,350,000	\$49,050,000	\$49,050,000	\$49,300,000	\$234,350,000